

VICTORIAN COUNTRY VOLLEYBALL COUNCIL

FINANCIAL STATEMENT FOR PERIOD APRIL 15th to NOVEMBER 23rd, 1978

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<u>INCOME</u>	<u>£</u>	<u>EXPENDITURE</u>	<u>£</u>
V.A.V.A. Subsidy - 1977 Champs.	200.00	May Conference Expenses	36.00
1978 Champs. Entry & Bond:		Refund Champs. Bond:	
Ballarat	50.00	Ballarat	30.00
Bendigo	50.00	Bendigo	30.00
Geelong	50.00	Geelong	30.00
Swan Hill	50.00	Swan Hill	30.00
Latrobe Valley	50.00	Latrobe Valley	30.00
Wangaratta	50.00	Wangaratta	30.00
Warrnambool	50.00	Warrnambool	30.00
Goulburn Valley	50.00	Goulburn Valley	30.00
Donation to State Coach Expenses:		Donation to V.A.V.A. State Coach:	1000.00
Warrnambool	500.00		
Bendigo	500.00		
Latrobe Valley	100.00		
Wangaratta	100.00		
Affiliation to V.C.V.C.:		Geelong Assoc. - Remainder State grant for 1977 Champs.:	200.00
Geelong	20.00		
Swan Hill	20.00		
Goulburn Valley	20.00		
Wangaratta	20.00		
Bendigo	20.00		
Latrobe Valley	20.00		
Warrnambool	20.00		
Player Registrations, 1978:		V.A.V.A. Player Registration: (1978)	4533.00
Geelong	662.00		
Swan Hill	367.00		
Goulburn Valley	470.00		
Wangaratta	390.00		
Bendigo	1723.00		
Latrobe Valley	921.00		
Warrnambool	834.00		
Sale of Equipment:		Equipment Purchases:	
Rule Books:		Trial Volleyball	22.08
Warrnambool	70.00		
Mildura	20.00		
V.A.V.A.	40.00		
Alexandria	1.60		
Net Markers:		Net Markers	493.58
Bendigo	92.55		
Swan Hill	92.55		
Wangaratta	92.55		
Score Pads:		Score Pads	198.67
Bendigo	14.25		
V.A.V.A.	3.75		
Alexandria	7.50		
Interest:	79.71	V.A.V.A. Delegate Expenses:	25.00
Refund Deposit on Accom.:	200.00	Deposit on Accom. - 1978 Champs:	200.00
		Postage, etc. - Treasurer	20.73
		Cheque Book:	2.70
		U17 Championship Trophies:	105.70
	8021.46		7077.46

V.A.V.A. Subsidy - 1977 Champs. 200.00

1978 Champs. Entry & Bond:

Ballarat	50.00
Bendigo	50.00
Geelong	50.00
Swan Hill	50.00
Latrobe Valley	50.00
Wangaratta	50.00
Warrnambool	50.00
Goulburn Valley	50.00

Donation to State Coach Exoenses:

Warrnambool	500.00
Bendigo	500.00
Latrobe Valley	100.00
Wangaratta	100.00

Affiliation to V.C.V.C.:

Geelong	20.00
Swan Hill	20.00
Goulburn Valley	20.00
Wangaratta	20.00
Bendigo	20.00
Latrobe Valley	20.00
Warrnambool	20.00

Player Registrations, 1978:

Geelong	662.00
Swan Hill	367.00
Goulburn Valley	470.00
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Bendigo	1723.00
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Sale of Equipment:

Rule Books:

Warrnambool	70.00
Mildura	20.00
V.A.V.A.	40.00
Alexandria	1.60

Net Markers:

Bendigo	92.55
Swan Hill	92.55
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Score Pads:

Bendigo	14.25
V.A.V.A.	3.75
Alexandria	7.50

Interest: 79.71

Refund Deposit on Accom.: 200.00

8021.46

May Conference Expenses 36.00

Refund Champs. Bond:

Ballarat	30.00
Bendigo	30.00
Geelong	30.00
Swan Hill	30.00
Latrobe Valley	30.00
Wangaratta	30.00
Warrnambool	30.00
Goulburn Valley	30.00

Donation to V.A.V.A. State Coach:

1000.00

Geelong Assoc. - Remainder State grant for 1977 Champs.: 200.00

V.A.V.A. Player Registration: 4533.00  
(1978)

Equipment Purchases:

Trial Volleyball 22.08

Net Markers 493.58

Score Pads 198.67

V.A.V.A. Delegate Expenses: 25.00

Deposit on Accom. - 1978 Champs: 200.00

Postage, etc. - Treasurer 20.73

Cheque Book: 2.70

U17 Championship Trophies: 105.70

7077.46

RECONCILIATION:

Income Exceeds Expenditure by	\$ 944.00
Add cash at bank @ 14/4/78	\$ 388.04
<u>Equals Cash at Bank @ 23/11/78</u>	<u>\$1332.04</u>

*Murray Mansfield*  
Murray Mansfield

VICTORIAN COUNTRY VOLLEYBALL COUNCIL

STATEMENT OF RECEIPTS AND EXPENDITURE AND BALANCE SHEET FOR 1978 ANNUAL MEETING

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PERIOD 4/6/77 to 23/11/78

<u>INCOME</u>	<u>\$</u>	<u>EXPENDITURE</u>	<u>\$</u>
Championships Entry & Bonds:		Refund Championships Bonds:	
Balance 1977	25.00	1977	300.00
1978	400.00	1978	240.00
Affiliation to V.C.V.C.:		1978 U15 Championship Trophies:	105.70
Balance 1976	20.00		
1977	160.00		
1978	140.00		
Player Registration fees:		Player Registration to V.A.V.A.:	
1977	3127.00	1977	3127.00
1978	5367.00	1978	4533.00
State Grants:		Geelong Assoc. - 1977 Champs.:	400.00
1978	350.00		
1977	400.00		
V.A.V.A. Grant for 1978 Champs:	200.00	Conference Expenses:	66.50
Association Donations to State Coach:	1200.00	Donation to State Coach Expenses:	2000.00
Equipment Sales:	434.75	Equipment for resale:	633.71
Deposit Refund:	200.00	Deposit on Accom. - 1978 Champs.:	200.00
Interest:		Cheque book:	2.70
1977	63.22	V.A.V.A. Delegate Expenses:	25.00
1978	79.71	Postage & Stationary:	79.27
		Equipment for testing:	22.08
	<u>12,166.68</u>		<u>11,734.96</u>

INCOME EXCEEDS EXPENDITURE BY	\$ 431.72
ADD CASH BOOK BALANCE @ 3/6/77	\$ 900.32
EQUALS CASH BOOK BALANCE @ 23/11/78	<u>\$1332.04</u>
BALANCE AS PER PASS BOOK @ 23/11/78	<u>\$1332.04</u>

VICTORIAN COUNTRY VOLLEYBALL COUNCIL  
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BALANCE SHEET

ASSETS:  
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On Call Account No. 8613		\$1332.04
6 pair Net Markers at cost		\$ 185.09
1000 Rule books at cost		\$ 590.00
2,000 International Score Sheets at cost		\$ 91.20
Letterheads, used Volleyball		\$ Nil
Sundry Debtors:		
Geelong Assoc.	\$92.55	
G.V. Assoc.	\$92.55	
Ballarat Assoc.	\$1048.35	\$1233.45

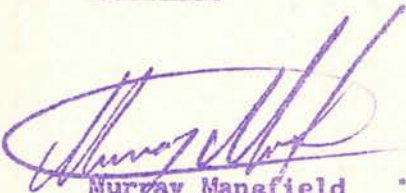
\$3431.78

LIABILITIES:  
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Sundry Creditors:		
Otto Industries	\$185.09	
Waterwheel Press	\$590.00	
		\$ 775.09

\$775.09

EXCESS OF ASSETS OVER LIABILITIES:      \$ 2656.69

  
Murray Mansfield

Treasurer

23/11/78

VICTORIAN COUNTRY VOLLEYBALL COUNCIL

RECORD SECRETARY - ANNUAL REPORT

19/11/78

The last year has seen an overall increase in the number of registered players in country Victoria. Four Associations had increases in Senior players while only two had increases in the Junior ranks. It will be noted from the table that the Bendigo Association had a dramatic increase, and was primarily responsible for the overall lift in registrations.

It is evident that the majority of Associations need to promote Junior players much more seriously and aggressively, if they hope to maintain and improve their current positions.

PERCENTAGE CHANGE IN REGISTRATIONS - 1977 to 1978

	Snr. Men	Snr. Women	Jnr. Men	Jnr. Women	Total
Ballarat	30.5	48.8	24.4	5.2	25.9
Bendigo	6.6	48.7	453.4	128.1	67.7
Geelong	27.6	31.4	-43.4	-22.4	-3.5
Swan Hill	0.0	-27.6	18.2	-55.6	-12.9
Latrobe Valley	19.9	17.6	-35.7	-18.9	0.0
Wangaratta	-20.4	-27.3	166.7	-44.4	-21.4
Warrnambool	8.6	0.8	-64.3	-6.5	-10.2
Goulburn Valley	-10.5	-1.4	145.5	-60.0	0.6

Note: In some cases, the percentages give wrong impressions as the figures are not large enough to reflect such a marked change. Example: A drop from 10 Jnr. boys to 4 gives a 60% fall, but only the loss of 6 people.

It was noticeable this year when updates were required that less care had been taken to compile the data. More errors were found and in some cases, the instructions were ignored. Several Associations were also very late in submitting returns, and unless a marked improvement occurs, I will have no alternative to propose to the V.C.V.C. a system of penalties for late returns. The system is clear and instructions precise - no complaints or requests for clarification have been received, so I see no reason why a straightforward task cannot be completed accurately and on time.

At the request of the V.A.V.A., a new report was compiled, and is attached to the listings distributed to this report. It shows a dissection of players in the official A.V.F. age groupings. The results are surprising, to say the least, for some Associations.

Advice has been received from the V.A.V.A. that Junior registrations has been brought into line with the A.V.F. That is, for registration purposes, Juniors will be regarded as U17 as at 1st January, instead of U18 as at present. It is recommended that the V.C.V.C. adopt this principle as from 1/1/79.

Murray Mansfield,

Records Secretary,