

The last year has seen an overall increase in the number of registered players in country Victoria. Four Associations had increases in Senior players while only two had increases in the Junior ranks. It will be noted from the table that the Bendigo Association had a dramatic increase, and was primarily responsible for the overall lift in registrations.

It is evident that the majority of Associations need to promote Junior players much more seriously and aggressively, if they hope to maintain and improve their current positions.

PERCENTAGE CHANGE IN REGISTRATIONS - 1977 to 1978

	Snr. Men	Snr. Women	Jnr. Men	Jnr. Women	Total
Ballarat	30.5	48.8	24.4	5.2	25.9
Bendigo	6.6	48.7	455.4	128.1	67.7
Geelong	17.6	31.4	-43.4	-22.4	-3.5
Swan Hill	0.0	-27.6	18.2	-55.6	-12.9
Lalor Valley	19.9	17.6	-35.7	-18.9	0.0
Wangaratta	-20.4	-27.3	166.7	-44.4	-21.4
Warrhambool	8.6	0.8	-64.3	-6.5	-10.2
Goulburn Valley	-10.5	-1.4	145.5	-60.0	0.6

Note: In some cases, the percentages give wrong impressions as the figures are not large enough to reflect such a marked change. Example: A drop from 10 Jnr. boys to 4 gives a 60% fall, but only the loss of 6 people.

It was noticeable this year when updates were required that less care had been taken to compile the data. More errors were found and in some cases, the instructions were ignored. Several Associations were also very late in submitting returns, and unless a marked improvement occurs, I will have no alternative to propose to the V.C.V.C. a system of penalties for late returns. The system is clear and instructions precise - no complaints or requests for clarification have been received, so I see no reason why a straightforward task cannot be completed accurately and on time.

At the request of the V.A.V.A., a new report was compiled, and is attached to the listings distributed to this report. It shows a dissection of players in the official A.V.F. age groupings. The results are surprising, to say the least, for some Associations.

Advice has been received from the V.A.V.A. that Junior registrations has been brought into line with the A.V.F. That is, for registration purposes, Juniors will be regarded as U17 as at 1st January, instead of U18 as at present. It is recommended that the V.C.V.C. adopt this principle as from 1/1/79.

Murray Mansfield

Records Secretary

STATEMENT OF RECEIPTS AND EXPENDITURE AND BALANCE SHEET FOR 1978 ANNUAL MEETING  
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PERIOD 4/6/77 to 23/11/78

<u>INCOME</u>	<u>£</u>	<u>EXPENDITURE</u>	<u>£</u>
Championships Entry & Bonds:		Refund Championships Bonds:	
Balance 1977	25.00	1977	300.00
1978	400.00	1978	240.00
Affiliation to V.C.V.C.:		1978 U15 Championship Trophies:	105.70
Balance 1976	20.00		
1977	160.00		
1978	140.00		
Player Registration fees:		Player Registration to V.A.V.A.:	
1977	3127.00	1977	3127.00
1978	5367.00	1978	4533.00
State Grants:		Geelong Assoc. - 1977 Champs.:	400.00
1976	350.00		
1977	400.00		
V.A.V.A. Grant for 1976 Champs:	200.00	Conference Expenses:	66.50
Association Donations to State Coach:	1200.00	Donation to State Coach Expenses:	2000.00
Equipment Sales:	434.75	Equipment for resale:	633.71
Deposit Refund:	200.00	Deposit on Accom. - 1978 Champs.:	200.00
Interest:		Cheque book:	2.70
1977	63.22	V.A.V.A. Delegate Expenses:	25.00
1978	79.71	Postage & Stationary:	79.27
		Equipment for testing:	22.08
	<u>12,166.68</u>		<u>11,734.96</u>

INCOME EXCEEDS EXPENDITURE BY	\$ 431.72
ADD CASH BOOK BALANCE @ 3/6/77	\$ 900.32
EQUALS CASH BOOK BALANCE @ 23/11/78	<u>\$1332.04</u>
BALANCE AS PER PASS BOOK @ 23/11/78	<u>\$1332.04</u>

BALANCE SHEET

**ASSETS:**  
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On Call Account No. 8613		\$1332.04
6 pair Net Markers at cost		\$ 185.09
1000 Rule books at cost		\$ 590.00
International Score Sheets at cost		\$ 91.20
Letterheads, used Volleyball		\$ Nil
Sundry Debtors:		
Geelong Assoc.	\$92.55	
G.V. Assoc.	\$92.55	
Ballarat Assoc.	\$1048.35	\$1233.45

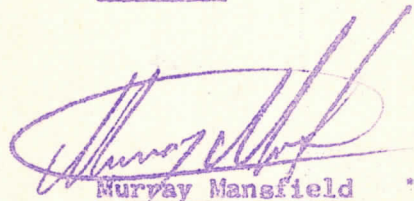
\$3431.78

**LIABILITIES:**  
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Sundry Creditors:		
Otto Industries	\$185.09	
Waterwheel Press	\$590.00	
		\$ 775.09

\$775.09

EXCESS OF ASSETS OVER LIABILITIES:                      \$ 2656.69



Murray Mansfield

Treasurer

23/11/78