

VICTORIAN AMATEUR VOLLEYBALL ASSOCIATION

Members of the Executive Committee are respectfully reminded that the next meeting of the V.A.V.A. will be held on Saturday 5th May, 1979, at the Maryvale High School Stadium, Bank Road, MORWELL, commencing at 10a.m.. (Locality Map attached).

AGENDA

1. Roll Call
2. Confirmation of Minutes of meeting held 7/4/79. (Copy attached).
3. Matters arising from minutes.
4. Correspondence. (List available at meeting).
5. Financial Report.
6. Insurance Scheme (President)
7. Australian U17 Championships - Progress Report. (Secretary)
8. 1979/80 Sports Assistance Programme.
9. General Business.

Murray Mansfield

Secretary.

30/4/79

CORRESPONDENCE CONTD. - 5/5/79

OUTWARDS:

<u>Item</u>	<u>Description</u>	<u>Date</u>
1	Exec Members - Notice of meeting 7/4/79	3/4
2	N.M.F.C. - notify tickets will be late	"
3	Y.S.&R. - Nomination for Coaching contact	"
4	VAVACC - Notify of nomination as coaching contact	"
5	D. Hiller - supply resource folder	"
6	C. Meldrum - " " "	"
7	Reg. Offices of Educ. - 3 complimentary copies of resource pack.	"
8	N.M.F.C. - return tickets and money	10/4
9	M. Sayers - money from Pick the Ladder and other	"
10	E. Hayman - Tickets to Open Champs.	"
11	G. Toth - reply to letter of 28/3	"
12	Branded V/B Club - reply to letter of 4/4	"
13	L.V.E.A. - copy of No 12 above	"
14	S. Saunders - Information circular	"
15	Hasro Distributors - reply to letter of 4/4	"
16	D. Polis - reply to letter of 4/4	"
17	P. Bunworth - " " " " (Melton Tech.)	"
18	S. Symons - supply resource package	"
19	J. Fricsons - reply to letter of 4/4	11/4
20	N.M.F.C. - reply to letter of 11/4	"
21	Hawksdale H. S. - supply rule book and account	"
22	S.A.V.A. - confirm visit of S. D. of C. in May	"
23	W. Gollong - Notify of confirmation of S.D. of C visit to S.A.	"
24	R. Kenter - as above	"
25	Wesburn P.S. - circular re literature	"
26	L. Cooney - " " " "	"
27	S.D. of C. - re Video Ops. Course	"
28	VAVACC - " " " "	"
29	M.V.C. - Copies of Club Admin. course brochure	"
30	AVF Sec. - Reply to letter of 11/4 and matters from last Exec Meet. 17/4	"
31	Brook Ramage - re availability for Aust. U20's	"
32	A. Lowe - re sale of Aust. U20 Badges at U17's	"
33	W. Gollong - City of Brunswick request for coaching clinic	"
34	N.M.F.C. - return late tickets and money	"
35	M. Sayers - Account and late N.M. ticket money	"
36	C. Nicholson - circular re literature	"
37	Five Exec. members - distribute AVF minutes	"
38	M.V.C. - AVF Exec minutes and balance sheet	"
39	V.C.V.C. - " " " " " "	"
40	U17 Managers - Copy of letter from AVF Rec. Sec.	"
41	U17 Mens manager - copy of VCVC U17 draw.	"
42	AVF Rec. Sec. - Vic. U17 Rego. forms	18/4
43	P. Carolan - re referees for U17's and reminder about other matters	"
44	Various - Circular re rules and new rule book	20/4
45	J. Ross - Letterheads as requested	"
46	Y. McKinnon - Literature circular	"
47	S. Bury - " " 2	"
48	AVF Sec. - Copy of letter from Glenhuntly travel	"
49	A.V.R.C. - return questionnaire re rule books	"
50	A. Veijalainen - authorize to transfer Volleyballs	23/4
51	N. Akarsu - " " " "	"
52	P. Carolan - Issue 10 balls and ask to collect Open Mens V/Balls	"
53	J. Fricsons - Issue 2 balls and ask to collect Womens V/Balls	"
54	V.C.V.C. - April Minutes for distribution	26/4
55	Vic Womens manager - Congratulations and request report	27/4
56	Vic. Mens manager - " " " " " and shirts	"
57	L. Baltrunas - Forward Video tape for loan	"
58	Nhill H.S. - reply to letter re films	"
59	Vic. H.S. Sports Assoc. - Reply to letter of 23/4	"
60	M.V.C. - re assistance for Vic. player in Aust. team	"

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59	Vic. H.S. Sports Assoc. - Reply to letter of 23/4	"
60	M.V.C. - re assistance for Vic. player in Aust. team	"
61	R. Foot - availability of B. Ramage for Aust U20's	"
62	W.A.V.A. - re proposed timetable for Aust. U20's	"
63	V.O.C. - advise of new F.R. delegate	"
64	AVF Rec. Sec. - additional birth cert. for Vic U17 girl	"
65	M. Sayers - enclosing cheques and other	"
66	J. Lithgow - forward 50 stickers and account	"

of A.U.S.I.R.C. was noted by the Executive.

- * The report of the Open Womens team from their manageress was read and discussed. The Executive accepted some of the criticism levelled but requested the Secretary to reply AND ask for more detail on other matters raised.
- * Letter from M.V.C. relating to an incident at the conclusion of the B grade Grand final at University High was read and discussed.

Sec.

MOVED S. Raskovy/M. Sayers, that the V.A.V.A. support the motion passed by the M.V.C., and extend the actions taken to cover the State of Victoria. Secretary of A.V.F. be advised of action.

Sec.

M.V.C. Motion of 30/4/79:

"That New Breed Volleyball Club and the present coach (Mouheen Shouman) and manager (Walli Bochi) are permanently banned from the M.V.C. and all its competitions from 29/4/79; that the V.A.V.A. be notified of this decision and be requested to notify the A.V.F. of this decision."

"That No. 10 player in New Breed Volleyball Club for that match be banned from M.V.C. competition for 20 (Twenty) years."

"That the rest of the players of New Breed Volleyball Club be strongly reprimanded. Every player, except No. 10, who wishes to play with another club, has to first gain written permission from the M.V.C. No more than 2 (two) New Breed Volleyball Club players can play with any new club."

The team consisted of : E. Khoury, A. Mouchaileh, N. Moulchaileh, M. Soss, S. Saood, A.G. Mouchaileh, N. Salem.

CARRIED

MOVED E. Hayman/H. Williams that inwards and outwards correspondence as listed and presented be received and approved.

CARRIED

5.0 FINANCIAL REPORT:

MOVED M. Mansfield/S. Raskovy, that the financial report as presented be adopted.

CARRIED

Discussion followed on the budget comparisons presented by the Treasurer. Although some items are off predictions, it would appear that with continued constraint, we could conclude the year as predicted.

5.1 ACCOUNTS FOR PAYMENT:

The following accounts were listed for payment:

1. Cambridge Press - Rubber stamp \$10.50
2. Secretary Expenses - April \$33.85
3. Maryvale High School - meeting room \$ 4.00

MOVED M. Sayers/H. Williams, that the accounts as listed be passed for payment.

CARRIED

6.0 INSURANCE SCHEME:

No further action required as this matter was discussed under item 3.0.d, Matters Arising, of these minutes.

7.0 AUSTRALIAN U17 CHAMPIONSHIPS:

Secretary reported that the Warrnambool Association had expressed its dis-pleasure over the re-arrangements of the draw at such a late stage, and considered little assistance was being provided by the V.A.V.A. Due to civic commitments and those of the politicians who were to open the Championships and make the

Outwards Contd:

<u>Item</u>	<u>Description</u>	<u>Date</u>
67	R. Jarota - reply to letter of 26/4 with badges	30/4
68	R. Kenter - Acknowledge resignation from sub-committees	"
69	W.A.V.A. - Notify of VAVA resolution re. AVF \$100 levy	"
70	Heidelberg Association - Follow-up on invitation to affiliate	"
71	Frankston " " - " " " " " " " "	"
72	Croydon " " - " " " " " " " "	"
73	States and AVF Commissions - re proposed change in format for U15's	"
74	M.V.C. - Distribute April minutes	"

.....00.....

Minutes of Executive Council Meeting held at Maryvale High School, Morwell,
on Saturday, May 5th, 1979, at 10 am.

ACTION

1.0 PRESENT: E. Hayman (Chairman), M. Sayers, H. Williams,
M. Mansfield, S. Raskovy.

1.1 APOLOGIES: W. Gollong, J. Fricsons, J. Lithgow, R. Micic,
A. Williams.

2.0 MINUTES OF PREVIOUS MEETING:

MOVED M. Sayers/H. Williams that the minutes of the
Executive Council meeting held on April 7th, be confirmed.

CARRIED

3.0 MATTERS ARISING:

- (a) Secretary reported that all Affiliated Associations had been circulated re. S.D.C. program from July to Dec. this year. Refer item 3.0.a.
- (b) H. Williams advised that he was still preparing a proposal for a Volleyball unit to be included in P.E. courses as referred to in item 3.0.a. H.W.
- (c) Arising from item 5.2, Chairman advised that he had not had the time to follow this matter up, but intended raising it with the A.V.F. Executive Director elect, to seek his assistance. E.H.
- (d) Arising from item 6.0, Chairman advised that the brokers were prepared to accept a 40% share of the V.A.V.A. commission. The brokers indicated that they would prefer to launch the scheme without a launching function involving them. Arrangements for this should be held up until the effect of the brokers campaign is known. The initial brochures (samples) were distributed to Exec. members for information. A further brochure, including the broker is now being produced.

4.0 CORRESPONDENCE:

4.1 Inwards:

- 17. Letter from M.V.C. indicating permission for a Country team to participate in the A grade competition without having participated in B grade was read to the meeting for information.
- 21. The new magazine of the N.S.W. Association was tabled for the information of Exec. members.
- 23. The Kitty McEwan award governed by the Vic. Sports Council was noted without action.
- 26. Reply from Bendigo Regional Office of Education in relation to In-service programs for Volleyball was noted, and held over until further replies are received from other centres.
- 31. The advice of the A.V.F. Secretary that a new Rule book was being produced was noted by the Executive.
- 43. The advice of Mr P. Carolan relating to proposals to establish a Victorian Referees Commission was also noted.
- 47. The request from the Victorian High Schools Sports Assoc. for assistance for their teams to compete in the Aust. High Schools Championships, and the Secretary's reply advising that no funds were available, was noted.
- 49. The un-availability of Brook Ramage to join the Australian U20 squad was discussed and it was decided that the Executive were

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- 49. The un-availability of Brook Ramage to join the Australian U20 squad was discussed and it was decided that the Executive were unable to assist.
- 57. Resignation of R. Kenter from Various V.A.V.A. sub-committees and President of V.C.V.C. was noted by Executive. Secretary had already provided a suitable response.

Inwards Correspondence - Too late for Classification

- * Letter from Footscray Institute of Technology re. setting up of A.U.S.I.R.C. was noted by the Executive.
- * The report of the Open Womens team from their manageress was read and discussed. The Executive accepted some of the criticism levelled but requested the Secretary to reply AND ask for more detail on other matters raised. Sec.
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- 3. Maryvale High School - meeting room \$ 4.00

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6.0 INSURANCE SCHEME:

No further action required as this matter was discussed under item 3.0.d, Matters Arising, of these minutes.

7.0 AUSTRALIAN U17 CHAMPIONSHIPS:

presentations, the draw could not be reduced in length without serious repercussions.

MOVED S. Raskovy/M. Sayers, that the original draw and schedule arranged by the Warrnambool Association be ratified.

CARRIED

Secretary advised that he would attend the Championships for the full duration and act as V.A.V.A. representative. Further, he undertook to take over liasion with the Warrnambool Association.

Meeting Adjourned for lunch at 12.20 pm.

Meeting resumed at 1.40 pm.

8.0 1979/80 SPORTS ASSISTANCE PROGRAMME:

Secretary presented the initial draft of the application which he had prepared.

Following some two hours detailed discussion, it was:

MOVED M. Sayers/S. Raskovy, that the Secretary be authorized to submit the final application for assistance as discussed.

CARRIED

It was agreed that the Secretary provide a final draft to the President and Treasurer before forwarding to the Dept. Y.S.&R.

Sec.

9.0 GENERAL BUSINESS:

9.1 Treasurer: M. Sayers gave notice of his intention not to stand for re-election at the next Annual meeting. Chairman commented on the excellent job which has been done to date and expressed disappointment over the decision. M. Sayers stated that he has given this notice to enable members to consider a replacement in plenty of time for the next A.G.M.

9.2 Publicity: S. Raskovy reported that he has commenced a publicity scrap book as suggested, and displayed the progress to date. It is envisaged that this scrap book would be very useful when talking to prospective sponsors, to show the promotion gained in the press. S. Raskovy also reported that the M.V.C. finals will be covered in the Metropolitan press with photos, results and a write-up.

9.3 Next Meeting: No bookings have been made for a meeting room for the June meeting. It was agreed to hold the meeting on the first weekend in June, with the venue to be advised.

There being no further General Business, the meeting was declared closed at 4 pm.

Executive members then proceeded to Morwell Sports Stadium to view the L.V. tournament which was in progress.

.....
(Chairman)

VICTORIAN AMATEUR VOLLEYBALL ASSOCIATION

FINANCIAL STATEMENT

For the month ended 30th April 1979

Balance brought forward 1/4/79 904-09

Receipts

. Sale of Rule Books, Promotional Kits and Bumper Stickers	27-00	
. Proceeds from North Melbourne Football Club Ladder Tickets	83-00	
. Watsonia High - Hire State Coach	10-00	
. M.V.C. - on account 1979 Player Registrations	1,700-00	1,820-00
		<hr/>
		2,724-09

Expenditure

. State Director of Coaching:		
Salary 22/3/79 to 21/4/79	833-33	
Advance against expenses	125-00	
Petrol & Oil	38-50	996-83
	<hr/>	
. Administrative Expenses:		
Parcel Freight	5-00	
Secretary's Expenses	36-66	
Hire Meeting Rooms	15-00	56-66
	<hr/>	
. Purchase 20 Training Volleyballs	200-00	
. Subscription 1979 Volleyball Journal	125-00	
. Purchase of Rule Books	187-50	
. North Melbourne Football Club Ladder Tickets	50-00	1,615-99
		<hr/>

BALANCE AS PER BANK STATEMENT 30/4/79

£ 1,108-10

Funds on deposit with Building Society

£ 2,000-00

VICTORIAN AMATEUR VOLLEYBALL ASSOCIATION

INCOME & EXPENDITURE IN RELATION TO THE STATE DIRECTOR
OF COACHING

For the period 1/11/78 to 30/4/79 (6 months)

Income

. Department of Youth, Sport & Recreation Grant: \$8500 p.a. = \$708.33 per month x 6 =		4,250-00
. Hire Fees:		
H.M.A.S. Cerberus	60-00	
Huntingdale High	30-00	
Watsonia High	10-00	100-00
		<hr/>
		4,350-00

Expenses

. Salary 22/10/78 to 21/4/79 (including 17 $\frac{1}{2}$ % loading on 4 weeks leave and Medibank Levy)	5,451-65	
. Out of Pocket Expenses	240-00	
. Workers Compensation Insurance	614-39	
. Motor Vehicle Expenses:		
Registration & Third Party	200-30	
Repairs	468-47	
Petrol & Oil	482-25	1,151-02
		<hr/>
		7,457-06
		3,107-06
Less Debtors - S.A.V.A. Hire Fees		630-00
		<hr/>
<u>NETT OPERATING LOSS</u>		\$ 2,477-06
		<hr/>

904-09

Balance brought forward 1/4/79

Receipts

• Sale of Rule Books, Promotional Kits and Bumper Stickers 27-00

• Proceeds from North Melbourne Football Club Ladder Tickets 83-00

• Watsonia High - Hire State Coach 10-00

• M.V.C. - on account 1979 Player Registrations 1,700-00 1,820-00

2,724-09

Expenditure

• State Director of Coaching: 833-33

Salary 22/3/79 to 21/4/79

125-00

Advance against expenses

38-50

Petrol & Oil

996-83

• Administrative Expenses:

Parcel Freight 5-00

36-66

Secretary's Expenses

15-00

Hire Meeting Rooms

56-66

• Purchase 20 Training Volleyballs 200-00

• Subscription 1979 Volleyball Journal 125-00

187-50

• Purchase of Rule Books

• North Melbourne Football Club Ladder Tickets 50-00 1,615-99

BALANCE AS PER BANK STATEMENT 30/4/79

1,108-10

2,000-00

Funds on deposit with Building Society

VICTORIAN AMATEUR VOLLEYBALL ASSOCIATION

Comparison of Income & Expenditure against Budget for the Period 1/11/78 to 30/4/79(6 months)

INCOME		I T E M	EXPENDITURE	
Budget	Actual		Budget	Actual
8,500-00	4,350-00	State Director of Coaching:		
"	"	Salary	10,135-00	5,452-00
"	"	Motor Vehicle	2,000-00	1,151-00
"	"	Insurances	800-00	614-00
"	"	Sundry Expenses	700-00	240-00
"	"	State Teams	1,000-00	310-00
3,400-00	1,700-00	Player Registrations:	"	"
7,000-00	"	Metropolitan	"	"
"	"	Country	1,900-00	"
"	"	Australian Volleyball Federation		
3,500-00	500-00	Hosting Australian Championships	3,000-00	"
"	"	Sponsorships	"	"
"	"	Donations	"	"
50-00	"	Bank Interest	"	"
"	"	Referees/Coaches Commissions	300-00	"
"	"	Advertising & Promotion	750-00	739-
"	"	Affiliation Fees & Subscriptions	500-00	165-
"	"	Administration Expenses	500-00	445-
\$ 22,450-00	\$ 6,550-00		\$ 21,565-00	\$ 9,116-

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Comparison of Income & Expenditure against Budget for the Period 1/11/78 to 30/4/79(6 months)

INCOME		I T E M	EXPENDITURE	
Est	Actual		Budget	Actual
0-00	4,350-00	State Director of Coaching:		
	"	Salary	10,135-00	5,452-00
	"	Motor Vehicle	2,000-00	1,151-00
	"	Insurances	800-00	614-00
	"	Sundry Expenses	700-00	240-00
	"	State Teams	1,000-00	310-00
0-00	1,700-00	Player Registrations:	"	"
0-00	"	Metropolitan	"	"
	"	Country	1,900-00	"
	"	Australian Volleyball Federation		
0-00	500-00	Hosting Australian Championships	3,000-00	"
	"	Sponsorships	"	"
	"	Donations	"	"
0-00	"	Bank Interest	"	"
	"	Referees/Coaches Commissions	300-00	"
	"	Advertising & Promotion	750-00	739-00
	"	Affiliation Fees & Subscriptions	500-00	165-00
	"	Administration Expenses	500-00	445-00
0-00	₤ 6,550-00		₤ 21,585-00	₤ 9,116-00