

VICTORIAN AMATEUR VOLLEYBALL ASSOCIATION

FINANCIAL STATEMENT FOR PERIOD 1/9/83 TO 30/9/83

CATEGORY	INCOME		BUDGET	EXPENDITURE		BUDGET
	Current	Y.T.D.		Current	Y.T.D.	
Affiliation/Registration	7415.50	25863.50	46200	35.00	4650.42	5540
EXECUTIVE DIRECTOR - Salary	-	-	-	1554.00	13624.26	18648
- Other	-	-	-	678.00	6125.08	8136
STATE COACH - Salary	-	-	-	300.90	11886.90	16250
- Travel	-	-	-	80.00	2912.53	3800
Administration	-	-	-	50.88	1897.83	3100
State Teams	3148.40	10677.62	16850	409.00	12296.57	22755
Public Relations/Promotion	1536.35	5640.10	3225	-	2816.26	3560
Grants	-	8000.00	6500	-	-	-
Vic. Volleyball League	3073.00	5401.50	3370	1169.00	3618.20	2650
Vic. Coaching Commission	-	3984.00	7870	-	2496.40	6410
Vic. Referee Commission	3.00	370.00	1070	27.49	118.48	1170
Transfers	-	11238.38	-	-	2500.00	-
Sundry	147.50	3277.39	150	7.95	3231.22	125
<b>TOTALS:</b>	<b>15323.75</b>	<b>74452.49</b>		<b>4312.22</b>	<b>68474.17</b>	

RECONCILIATION

CASH BOOK

Balance as @ 1/9/83	DR 3494.88
PLUS Receipts	15323.75
LESS Payments	4312.22
BALANCE as @ 30/9/83	7516.65

BANK STATEMENT

Balance as @ 30/9/83	8316.65
PLUS Un-Posted Depts.	-
LESS U.P.C. Totalling	800.00
BALANCE Adjusted @ 30/9/83	7516.65

INTEREST BEARING DEPOSITS

Bendigo Credit Union (L.S.L.) Earning 15%	Balance as @ 7/1/83	\$2123.35
Bendigo Credit Union Earning 10% at call	Balance as @ 17/8/83	\$ 126.04
Bendigo Building Soc. 6 months fixed @ 15%	Balance as @ 7/5/83	\$1500.00

Murray Mansfield  
Treasurer

VICTORIAN ANATEUR VOLLEYBALL ASSOCIATION.

Minutes of the Executive Council Meeting held at 9.00am Saturday 10th September 1983 at the Youth, Sport and Recreation Secretariat, Swan St, Melbourne.

- 1.0 PRESENT: E. Hayman (Chairman) M.Mansfield, D.Wills, D.Higgins, G.Burzacott, J.Barker, W.Glasson, T.Santamaria, J.Fricsons, I.Fisher, W.Gollong, R.Rowe, H.Williams, K.Dixon, J.Oliver

APOLOGIES:K. George, H.Qualtrough, M. Ricks.

2.0 MINUTES OF PREVIOUS MEETING:

Moved Gollong/Burzacott that the minutes of the Executive Council meeting held 13.8.83 be received.

CARRIED.

3.0 BUSINESS ARISING:

- (a) Letters to Bendigo, G.Doyle re lifting of suspension  
(b) Letter to A.V.R.C. seeking to defer seminar to 29/30th Oct.

Moved Gollong/Burzacott that the minutes be adopted.

CARRIED.

4.0 CORRESPONDENCE:

The following items were tabled and discussed.

9/W R.N.S.F.- Acknowledging application for assistance

9/J Director S.O. - re Duration, format of Aust. U'15 Champs.

Moved Barker/Glasson that V.A.V.A. recommend a double round robin only be used when four teams enter and that no final be played.

Amendment moved Wills/Fischer to include that finals be played and the championships be over 5 days.

AMENDMENT CARRIED

AMENDMENT MOTION CARRIED

Y.S.R. Annual Reports 1981/82

9/0 Geelong A.V.A. thanks to S.D.C. for clinics. Application for 1984 Aust. U'15 Championships.

Moved Mansfield/Wills that applications be sought from likely Associations to host the 1984 U'15 Aust. Championships.

CARRIED.

9/V R.A.S.V. - Details of Volleyball segment - 'Victoria at Play' Royal Melb. Show. Sat. 17th & 24th 4.00-10.00pm.

8/2 W.Glasson All High Schools Championships finals details.

9/L Minister for Defence Support - attending China Tour match in Melb.

9/L N.E.D. - Meeting of S.E.D.'s prior to 1983 A.G.M.

Moved Mansfield/Santamaria that the S.E.D. attend the meeting.

CARRIED

8/T S.F.V. - Rule 20 for primary schools includes Volleyball for match competition.

8/F Melb. Sports & Entertainment Centre - completed but not fully equipped.

8/0 L.V.V.A. - Extend registration waiver to include all social service pensions.

Moved Mansfield/Fischer that Moe be advised it is too late to implement this year; to be considered for 1984 budget.

Associations to investigate the impact on registrations of this proposal.

CARRIED

N.E.D. - 25/8 seeking information for the A.G.M. by 31/8.

Moved Glasson/Santamaria that correspondence be received.

CARRIED

5.0 FINANCIAL STATEMENT AND ACCOUNTS:

The Treasurer presented a statement for the period 1.8.83 - 31.8.83. Accounts for payment:-

* Travel Subsidy for State League Teams.	125.00
Hawthorn Leisure Centre - V.V.L. Finals	469.00
S.F.V. - membership	35.00

cont/..

V.V.L. Trophies	220.00
T.A.A. - U'15's & Others	3,009.90
V.R.C. Expenses	27.49
S.D.C. Expenses U'15's & Courses	277.00

\* Already paid

Moved Mansfield/Dixon that the statement be received and the accounts paid. CARRIED.

6.0 MEMBERSHIP TRENDS:

Not all figures received, but registrations have declined in some established Associations. Need for promotion to lift the image of volleyball. S.D.C. raised a possible tour by a Japanese University Team.

Moved Burzacott/Fischer that the project be supported and developed by V.C.C.

7.0 DELEGATES REPORTS:

- A.V.F. - no meeting.
- V.O.C. - provided assistance with equipment for Melb.SportsCentre.
- V.C.V.C.- Organization of A.G.M. & conference. Country U'15's (possibly 4 teams) should consider State Title as with U'17's. Television series now on Channel 6 network as well as 8. Bendigo Credit Union major sponsor.

Metropolitan:

- E.M.V.A. - no meeting
- Frankston - increase in numbers this competition.
- Doncaster - new committee, new venue available next year.
- Melton - comp. progressing. 60 juniors training before senior competition.

8.0 REPORTS:

S.E.D. & V.V.L. - Activities centred on China Tour. Radio interview 3UZ(30 mins). V.V.L. finals financially successful, Grand Final day excellent. More teams wanting to play V.V.L, some changes possible for next year to be discussed at meeting late in '83. Unfortunate that 5000 Victorian players stayed away from the Aust. v. China test match.

Schools Liaison Officer -

Limited promotion of China Tour through selected schools. Boys & girls teams participated in A.S.S.F Championships in Wagga; both runners up. 6 Victorians selected in Aust. Teams.

9.0 COMMISSION REPORTS:

- V.R.C. - Seminars held at Melton, E.M.V.A. Frankston 21.9.83. Formal course Albury/Wodonga 22/23rd October.
- V.C.C. - Membership renewal proceeding. Proforma for fee's etc. for coaching courses prepared. Applications for State Coach positions close Oct. 1st. Short list of possible coaches for 1984. N.V.L. Teams - selection panel for squad. Next level 1 course - E.M.V.A.

10.0 GENERAL BUSINESS:

(a) China Matches - S.E.D. outlined the need for a large number of people to be involved in such a promotion. It highlighted the enormity of the task facing organizers of the Commonwealth Championships. Special thanks to G.Burzacott, W.Glasson, T. Santamaria, E.Hayman, M.Mansfield, J.Barker & Frankston ball boys.

- (b) Moved Williams/Gollong that J.Barker, R.Rowe be the V.V.V.A. delegates to the A.V.F. A.G.M. CARRIED.
- (c) Moved Burzacott/Glasson that a special vote of thanks be recorded to Bob Rowe for his work in connection with the China Tour & State League Finals. CARRIED.
- (d) Next meeting 3.10.33.

Meeting closed 12.10pm.

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CHAIRMAN.

VICTORIAN AMATEUR VOLLEYBALL ASSOCIATION.

Members of the Executive Council are advised that the next meeting will be held at the Youth Sport and Recreation Secretariat, Swan St, Melbourne, on Saturday 10th Sept., 1983.

AGENDA.

1. Apologies
2. Confirmation of Minutes
3. Business Arising
4. Correspondence
5. Financial Statement and Accounts
6. Membership trends
7. Delegates reports - A.V.F.  
V.O.C.  
V.C.V.C.  
Metro Associations
8. Reports from - - Executive Director  
Schools Liaison Officer  
State League Organizer
9. Commission Reports - V.R.C.  
V.C.C.
10. General Business

R.H. ROWE.  
Executive Director