

Victorian Amateur Volleyball Association

RECORD SECRETARY REPORT FOR 1984 YEAR

This brief report summarizes the player registration statistics for 1984. Full details of the actual registration figures are produced on page 6 of the Annual Financial Statement, so they are not reproduced here.

Overall, player registrations dropped by a total of 20 players from 1983 levels. In a period when most other sports are reporting a reduction of the order of 20% to 30%, our result can only be described as very good.

Analysing this situation further shows that the number of senior males increased by 105, senior females decreased by 74, junior males decreased by 15 and junior females decreased by 36.

The following table indicates the trends for each Association, with the figures themselves highlighting any action that needs to be taken.

Ballarat	Seniors constant, Juniors down 86%. JUNIORS NEED ATTENTION.
Bendigo	Seniors down 4%, juniors up 12%. HOLDING THEIR OWN.
Trafalgar	New Association - no figures to compare.
Bairnsdale	Seniors up 66%, slight increase in juniors. GOOD RESULT.
Geelong	Seniors down 29%, juniors up 21%. WHERE ARE THE SENIORS?
Goulburn Valley	Seniors up 9%, juniors up 19%. GOING O.K.
Rosedale	Seniors down 30%, juniors constant. WHAT HAPPENED TO SENIORS?
Latrobe Valley	Seniors constant, juniors up 18%. GOING O.K.
South Gippsland	Seniors down 26%, juniors down 21%. NEEDS ATTENTIONS
Maffra Sale	Statistics incomplete - unable to compare figures
Mildura	Seniors up 29%, juniors down 46%. NEEDS ATTENTION TO JUNIORS.
Seymour	Seniors up 26%, juniors up 41%. GOOD RESULT.
Swan Hill	Seniors down 7%, juniors up 37%. GOOD RESULT.
Wangaratta	Dis-affiliated
Warrnambool	Seniors up 6%, juniors down 22%. JUNIORS NEED ATTENTION.
Horsham	Seniors constant, juniors down 56%. URGENT ATTENTION NEEDED.
Ararat	Seniors up 6%, juniors up 42%. GOOD RESULT.
Albury/Wodonga	Seniors up 19%, juniors down 67%. JUNIORS NEED ATTENTION.
Benalla	Dis-affiliated
West Gippsland	Seniors down 6%, juniors down 12%. NEEDS WATCHING.
Eastern Metro.	Seniors up 21%, juniors up 23%. EXCELLENT RESULT.
Frankston	Seniors down 23%, juniors down 26%. NEED ATTENTION.
Melbourne	Seniors constant, juniors down 11%. NEEDS WATCHING.
Melton District	Seniors up 8%, juniors up 17%. GOOD RESULT.
Werribee	Seniors down 43%, juniors down 83%. NEEDS URGENT ATTENTION.
Doncaster/Temp.	Seniors up 98%, juniors up 18%. EXCELLENT RESULT.

Figures can be misleading, but percentages show a trend, and the comments made are for each Associations benefit. A 50% drop in player registrations means that the number of players have halved, irrespective of whether the Association had 20 or 200 registered. The question that should be addressed in the case of decreases is WHY? Associations failing to do this are guilty if mis-management of the first degree.

As can be seen from the table above, two Associations left the VAVA last year. In the case of Wangaratta, their registration statistics had shown a steady decline, and for whatever reason, little attention had been paid to it, resulting in the ultimate collapse of the Association. Benalla were a very new Association with insufficient numbers initially to sustain a viable Association.

From initial indications, 1985 is shaping up to be a year of growth again. It is hoped that this trend is evident across the State, because volleyball has had so much television coverage over the past 15 months that lack of exposure can no longer be blamed for declining numbers.

Murray Mansfield
Record Secretary

VICTORIAN AMATEUR VOLLEYBALL ASSOCIATION

STATEMENT OF INCOME AND EXPENDITURE FOR THE PERIOD 1/1/84 TO 31/12/84

TRADING ACCOUNT

INCOME:

Reg./Affiliations:

Balance 1983	47.00	
1984 Primary	49625.00	
1984 Update	2479.25	
		52151.25

(Refer Attach. A)

Executive Director:

Nil

Coaching Director:

Workers Compensation		3723.60
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State Teams:

5437.50

(Refer Attach. B)

Pub. Rel./Promotion:

8944.32

(Refer Attach. C)

Grants:

1983 Balance	3750.00	
1984	17126.00	
		20876.00

(Refer Attach. D)

Vic. Volleyball League:

1983 Balance	55.00	
1984	2161.00	
1985 Advance	150.00	
		2366.00

(Refer Attach. E)

EXPENDITURE:

Reg./Affiliations:

AVF Affiliation	300.00	
1984 Capitations	4849.54	
V. O. C.	80.00	
Vicsport	40.00	
Other	25.00	
		5294.54

Executive Director:

Salary	20442.92
Expenses	10449.96

Coaching Director:

Salaries	19966.40
Expenses	3271.50

State Teams:

7280.42

Pub. Rel./Promotion:

6945.87

Grants:

Nil

Vic. Volleyball League:

3386.53

Statement of Income & Expenditure Continued - Trading Account

National Volleyball League:		National Volleyball League:	
-----		-----	
1984	6251.50		8848.0
1985 Advance	250.00		

	6501.50		
(Refer Attach. B)			
Commissions:		Commissions:	
-----		-----	
Coaching	4077.00	Coaching	2577.7
Referees	1326.50	Referees	882.3
Administration:			
-----		-----	
	Nil	Insurances	2284.58
		AVF Meeting Costs	35.67
		Registration System	244.37
		Other	255.62
		-----	2820.2
Transfers:			
-----		-----	
From I. B. D. 's	11700.00	To I. B. D. 's	22108.5
Interest:			
-----		-----	
	142.61	Bank Fees/Taxes:	96.4
Sundry:			
-----		-----	
VOC Fundraising	2274.85	VOC Fundraising	1993.60
Other	373.14	Other	271.80
	-----	-----	2265.4
	2647.99		
=====		=====	
TOTALS:	\$119894.27		\$116636.8
=====		=====	

RECONCILIATION

Trading Account - ANZ, 91 Mitchell Street, Bendigo. 3550.

CASH BOOK		STATEMENT	
-----		-----	
Balance as @ 1/1/84	\$ 4416.90	Balance as @ 31/12/84	\$ 11948.7
ADD Income	\$119894.27	ADD Un-posted Deposits	Nil
LESS Expenditure	\$116636.86	LESS Un-presented Cheques	\$ 4274.4
	=====		=====
Balance as @ 31/12/84	\$ 7674.31	Adj. Balance as @ 31/12/84	\$ 7674.3
=====		=====	

VICTORIAN AMATEUR VOLLEYBALL ASSOCIATION

STATEMENT OF INCOME AND EXPENDITURE FOR PERIOD 1/1/84 TO 31/12/84

INTEREST BEARING DEPOSITS (IBD)

INCOME:

I. B. D. No. 1:

Transfer from Trading A/C 733.54
Transfer from IBD #2 3000.00
Interest 350.08

I. B. D. No. 2:

Transfer from Trading A/C 21375.00
Interest 297.45

I. B. D. No. 3:

Transfer from Trading A/C 4800.00

EXPENDITURE:

I. B. D. No. 1:

Transfer to Trading A/C Nil

I. B. D. No. 2:

Transfer to Trading A/C 11700.00
Transfer to IBD #3 4800.00
Transfer to IBD #1 3000.00

I. B. D. No. 3:

Transfer to Trading A/C Nil

TOTALS:

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\$30556.07

=====

\$19500.00

=====

RECONCILIATION

I. B. D. No. 1 Northwest Country Credit, 14 King Street, Bendigo. 3550
(Long Service Leave) 12 months fixed @ 12.5%. Expires 17/11/85.

I. B. D. No. 2 Northwest Country Credit, 14 King Street, Bendigo. 3550
(XPAND) Earned up to 11.75% at call, depending on balance.

I. B. D. No. 3 Northwest Country Credit, 14 King Street, Bendigo. 3550
(Capital Equipment) Short term fixed @ 11.0%, one months notice.

CASH BOOK

Balance as at 1/1/84 \$13865.61
ADD Income \$30556.07
LESS Payments \$19500.00
=====

Balance as at 31/12/84 \$24921.68

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STATEMENT

I. B. D. No. 1 \$ 7608.55
I. B. D. No. 2 \$12513.13
I. B. D. No. 3 \$ 4800.00
=====

Total Bal. as at 31/12/84 \$24921.68

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VICTORIAN AMATEUR VOLLEYBALL ASSOCIATION

FINANCIAL STATEMENT FOR THE PERIOD 1/1/83 TO 31/12/83

Cash Book Balance (Trading Account) at 31/12/84	7674.31	
Cash Book Balance (I.B.D. 's) at 31/12/84	24921.68	
		32595.99

ADD Debtors:

D. A. T. A. V. A. - Balance Regn. fees	1039.00	
Rosedale - " " "	142.00	
Albury/Wodonga - " " "	19.50	
Horsham - " " "	138.00	
Geelong - 50% National U15 proceeds	988.56	
Warrnambool - 25% State U15 proceeds	105.00	
Various - Wine sales	446.16	
G. Sobalowski - NVL fare balance	188.00	
L. Roberts - " " "	88.00	
Wallabies V/B Club - VVL Referee Services	100.00	
Wallabies V/B Club - Volleypass	65.00	
Renegades V/B Club - VVL Referee Services	60.00	
Shepparton - Finals Referee Services	42.50	
Bendigo - " " "	17.50	
Maffra-Sale - " " "	17.50	
Ballarat - " " "	17.50	
Lat. Valley - " " "	35.00	
Shepparton - VOC Fundraising	120.00	
		3629.22

LESS Creditors:

TAA - Airfares	2674.70	
Various - VVL Referee Services	610.00	
Various - Finals Referee Services	52.50	
W. Glasson - VCC Administration Expenses	65.44	
P. Bundy - November Newsletter Printing	103.68	
Renegades V/B Club - Expenses for VFL Park demo.	25.00	
Dandenong V/B Club - " " " " "	25.00	
T. Hatzistaurou - 1983 Mens Manager fare	141.50	
		3697.82

Financial Statement Continued:

ADD Estimated Value of Stock on Hand:

62 Assorted Volleyballs	904.00	
2 Volleyball nets	75.00	
1 set Net antennae	50.00	
2 First Aid kits	275.00	
First Aid supplies	120.00	
125 Tracksuit Badges	Nil	
64 Junior Camp Badges	Nil	
26 VCC Badges	Nil	
74 VRC Badges	Nil	
822 Bottles Wine	1644.00	
3020 Bumper Stickers	694.60	
16 Posters	40.00	
3 Olympic Towels	30.00	
1 Holiday Prize	700.00	
5 Video tapes	25.00	
	-----	4557.60
		=====
Excess Assets over Liabilities as at 31/12/84		\$37084.99
		=====

AUDITORS REPORT

I have examined the books, accounts and vouchers of the Victorian Amateur Volleyball Association, and have obtained all of the information and explanations required by me.

In my opinion, the accompanying statements are properly drawn up so as to give a true and fair view of the financial position of the Association, according to the information at my disposal, and as shown by the books of the Association.

Signed:

(G. E. Trewartha)
(B. Comm., Dip. Ed., M. Ed., M. Ec.)

Date:

VICTORIAN AMATEUR VOLLEYBALL ASSOCIATION

1984 PLAYER REGISTRATIONS

ASSOCIATION	OPEN	U20	U17	U15	U12	TOTAL	FEEES
Ballarat	138	3	3	-	-	144	1389.5
Bendigo	310	51	58	170	31	620	4412.2
Trafalgar	81	-	-	1	-	82	377.2
Bairnsdale	174	8	20	1	-	203	1597.5
Geelong	214	53	34	69	41	411	3264.5
Goulburn Valley	130	12	29	61	3	235	1516.0
Rosedale	28	7	-	1	-	36	205.5
Latrobe Valley	306	35	48	64	3	456	3810.0
South Gippsland	129	20	17	12	-	178	1651.5
Maffra-Sale	198	46	37	41	33	355	1798.7
Mildura	146	14	13	6	-	179	1635.5
Seymour	107	38	36	41	2	224	1753.2
Swan Hill	103	21	9	1	2	136	1295.0
Warrnambool	173	64	41	27	2	307	2363.7
Horsham	111	1	14	11	-	147	1225.5
Ararat	101	9	12	9	-	131	1168.2
Albury/Wodonga	180	12	4	3	-	199	1618.0
West Gippsland	172	18	7	8	2	207	1944.5
E. M. V. A.	566	143	119	104	4	936	7764.7
Frankston	144	30	33	27	-	234	2079.0
M. V. A.	553	46	27	18	1	645	6229.5
Melton	142	16	10	8	-	176	1635.0
Werribee	63	4	-	-	-	67	666.0
Doncaster/Templestowe	164	33	12	-	-	209	703.5
						=====	=====
TOTALS:						6517	\$52104.2
						=====	=====

NETT INCOME

Player registration payments	52104.25
LESS - AVF Capitation fees	4849.54

Nett Income from 1984 Registrations	\$47254.71

NOTE: As at 31/12/84, debtors totalled \$1338.50 which will produce an increase
----- nett income of \$48593.21 for this category.

VICTORIAN AMATEUR VOLLEYBALL ASSOCIATION

1984 STATE TEAM INCOME & EXPENDITURE

INCOME		EXPENDITURE	
-----		-----	
Under Age Airfares	4957.50	Under Age Airfares	4957.5
Bonds	480.00	Bond Refunds	240.0
NVL Airfares	5968.00	Entry fees	200.0
NVL Bond Refund	180.00	Selection trials	148.0
NVL Gates	103.50	Manager/Coach subsidies	666.6
NVL Advance - 1985	250.00	Team subsidies	100.0
		Training Balls	168.7
		SDC expenses	346.0
		Referee subsidy	200.0
		AVF Referee levy	100.0
		Refund 1983 Bond	100.0
		Refund 1982 Bond	53.6
		NVL Entry	500.0
		NVL Airfares	6207.1
		NVL Fare Refund	173.0
		NVL Training/Bond	790.0
		NVL Uniforms	660.9
		NVL Hall Hire	180.0
		NVL Coach Expenses	220.5
		NVL Printing	34.5
		NVL Referees	82.0
	=====		=====
TOTALS:	\$11939.00		\$16128.4
	=====		=====

Expenditure Exceeded Income By: \$4189.49

NOTE: As at 31/12/84, debtors totalled \$276.00 and creditors totalled \$141.50,
----- which will produce an adjusted deficit of \$4054.99 for this category.

ATTACHMENT C

VICTORIAN AMATEUR VOLLEYBALL ASSOCIATION

 PUBLIC RELATIONS/PROMOTION INCOME AND EXPENDITURE

INCOME

State/National Championships

State U15's proceeds 52.00
 C'Bank Sponsorship Nat. U15's 1000.00

Airfares

3660.80

VAVA Raffle

Ticket Sales 1737.40

Wine Scheme

Sales 501.84

Other

Volleypass 615.00
 Calendar Sponsorship 100.00
 Stickers 240.00
 Posters 15.00
 Video Hire 5.00
 Newsletter Refund 17.28
 Shell Sponsorship 1000.00
 =====

TOTALS: \$8944.32

EXPENDITURE

State/National Championships

National U15 Advance 500.00
 Nat. U15's Sponsorship 1000.00

Airfares

1213.10

VAVA Raffle

Printing 330.00
 Minor prizes 161.00
 Results Advertising 25.44

Wine Scheme

Purchases 2400.00

Other

Volleypass Printing 126.00
 Calendar Printing 57.74
 Stickers 920.00
 Administration Guide 79.64
 Video Tape 12.95
 Newsletter Distribution 30.00
 Other 90.00
 =====

\$6945.87

Income Exceeded Expenditure By: \$1998.45
 =====

NOTE: As at 31/12/84, debtors totalled \$1604.72 and creditors totalled \$2783.58, which will produce an adjusted profit of \$819.59 for this category.

VICTORIAN AMATEUR VOLLEYBALL ASSOCIATION

GRANTS

INCOME:

Dept. of Youth, Sport & Recreation - 2 quarters of 1983/84 grant	\$ 82	
- 2 quarters of 1984/85 grant	\$ 88	
		\$171

DISTRIBUTION:

State Director of Coaching - Salary subsidy		\$ 97
Sport in Schools - Posters, Coaching Notes, Rule Books	\$ 206.00	
- Printing of promotional material	\$ 460.00	
- Travel to schools in Victoria	\$ 2065.00	
		\$ 27
Sport for All - Volleyball in City Square project		\$ 5
Coaching and Instructional programs		
- Referee training and accreditation	\$ 511.20	
- Junior Coaching Clinic @ Hawthorn	\$ 899.50	
- Reprint of Club Secretary Guide	\$ 79.64	
		\$ 14
Courses for Coaches - Level 1 accreditation courses	\$ 1535.15	
- State Coach Seminar	\$ 328.11	
		\$ 18
Victorian Championships - State U15 and U17 Championships		\$ 5
National Championships - Hosting of National U15 Champs.		\$ 5
		\$174

AMOUNT OVERCOMMITTED: \$348.60

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VICTORIAN AMATEUR VOLLEYBALL ASSOCIATION

1984 VICTORIAN VOLLEYBALL LEAGUE INCOME AND EXPENDITURE

INCOME		EXPENDITURE	
Entry Fees	50.00	Entry Refund	50.00
Player registrations	592.00	Trophies	457.48
Fines	340.00	Prizes	2100.00
Finals gate	687.00	Finals venue	608.55
Referee fees	436.00	Printing	84.00
Knockout Cup Entries	56.00	Equipment	71.50
		Elimination trials	15.00
	=====		=====
TOTALS:	\$2161.00		\$3386.53
	=====		=====

Expenditure Exceeded Income By: \$1225.53

NOTE: As at 31/12/84, debtors totalled \$160.00, creditors totalled \$610.00, a entries amounting to \$1200.00 were received in 1983, which will produce an adjusted 1984 deficit of \$475.53 for this category.