

Volleyball Victoria

PROPOSAL TO REIMBURSE ELECTED EXECUTIVE MEMBERS FOR PETROL EXPENSES IN ATTENDING V.V. MEETINGS

With ever increasing travel costs, petrol being the prime item, the cost of involvement in volleyball for some Executive members, is becoming a burden. This situation is not unique to Executive members, but the extent of involvement in their case, often increases the burden.

Some months ago, an Executive member prepared a detailed proposal, aimed at reimbursing elected Executive members for the costs associated with attending monthly meetings.

The proposal presented costs based on fixed rates per kilometre and on estimated petrol costs only, for the present Executive structure and for the proposed three tier structure.

Subsequent investigation has indicated that reimbursement of actual costs, is the only way to ensure the payment cannot be interpreted as a salary, making the recipient an employee, with associated tax, workers compensation, and other implications.

Even on this basis, other questions arise.

Should coaches be paid travel expenses to trainings? It should be remembered that each State team receives a \$100 subsidy, with which some coaches choose to offset their personal costs. Travel costs for coaches implementing the junior development plan are already budgetted.

Should referees be paid travel expenses to VVL matches? Currently referees get paid a minimal amount for their services. This makes referees employees of V.V., a situation we must remedy as soon as possible. Referees are reimbursed travel costs when running courses and officiating at Association finals.

In each of these cases, it could be argued that their involvement as a coach or referee is their hobby, and they should bear the cost of their chosen hobby. Is sports administration a hobby too?

One could argue all day on the associated issues, and still not solve all cases. In the meantime, our voluntary administrators are well out of pocket, and without the administrators, players, coaches and referees would have no hobby.

Under the present structure and present composition of members, it is expected the maximum cost per month, if every member claimed, to be \$58.60. The three tiered structure would be cheaper. No allocation has been made in the budget, but there is no doubt that we can afford this expense.

The recommendation therefore, is to reimburse to each elected Executive member, who chooses to submit an appropriate claim form, the actual petrol costs associated with attending Executive Council meetings.

Attached is a sample form.

Members of the Executive Council not elected at the A.G.M. of V.V., have the opportunity to claim their travel costs from the bodies they represent.

Murray Mansfield
Treasurer
13th June 1985

Volleuball Victoria

EXECUTIVE COUNCIL TRAVELLING CLAIM

NAME: POSITION:

MAKE OF CAR: NO. OF CYLINDERS:

AVERAGE PETROL CONSUMPTION: LITRES PER 100 KMS

HOME ADDRESS:

MEETING PLACE: MEETING DATE:

RETURN DISTANCE TRAVELLED TO MEETING: KMS

PETROL PRICE PER LITRE: CENTS x LITRES USED ON TRIP

AMOUNT CLAIMED: \$.....

SIGNED:

DATE:

Victorian Amateur Volleyball Association

ANALYSIS OF REGISTRATION FEES

Following repeated requests for information relating to player registration fees charged in Victoria, the following analysis is presented.

Data is taken from the 1983 financial report and the major cost centres proportioned between the various age groups, in proportion to fees levied.

COST CENTRE	AGE GROUPS	Senior	U20	U17	U15
		EFYR = 3566 FR = 0.735	EFYR = 684 FR = 0.125	EFYR = 542 FR = 0.087	EFYR = 575 FR = 0.053
AVF Affiliation:					
Capitation	4825	3693	628	437	266
Affiliation	200				
	-----	\$1.04	\$0.92	\$0.81	\$0.46
	\$502				
S. D. C. :					
Sal. /Exp.	20670	6005	1021	711	433
- YSR Grant	12500				
	-----	\$1.68	\$1.49	\$1.31	\$0.75
	\$8170				
S. E. D. :					
Sal. /Exp.	27734				
- PR Profit	1393				
- VVL Profit	1446	15981	2718	1892	1152
- Comm. Profit	2036				
- IBD Interest	1116	\$4.48	\$3.97	\$3.49	\$2.00

	\$21743				
State Teams:					
		3504	596	415	253
Nett Cost	\$4767	\$0.98	\$0.87	\$0.76	\$0.44
Administration:					
Insurances	1725				
Rego. Syst.	150	1878	319	222	135
Other Affil.	75				
AVF Meetings	434	\$0.53	\$0.47	\$0.41	\$0.24
r Admin.	171				

	\$2555				
	\$42260	\$8.71	\$7.72	\$6.78	\$3.89
LEVIED:		\$9.00	\$8.00	\$7.00	\$4.00

The EFYR figure represents 'Effective Full Year Registrations', and takes into account the registrations at reduced rates due to 'first-year' discounts and discounts applied for the October mini-update.

The FR figure represents the Funding Ratio, and is the proportion of the cost attributable to the age group.

The largest component of registration fees support the Executive Office. For the newer association the logical question is 'what does this function involve?'

The cost of the Executive Office includes the provision of office space, telephone, secretarial support, stationery, postage, printing, etc.

The duties of the position involve, amongst other things, mail and phone enquiries daily, overall responsibility for VVL, VCC and VRC, publicity, (posters, stickers, brochures, etc.), State Team co-ordination, NVL co-ordination, State Championship co-ordination, National Championship co-ordination (when hosted by Victoria), promotion, (Chinese visit, USA school visit, VAVA Raffle, Wine scheme, etc.), co-ordination of SDC activities and general administration (letters, minutes, reports, etc.)

This cost could be eliminated if a suitable volunteer was available to undertake these duties, with nothing else to do but work for VAVA.
Any takers?

Murray Mansfield
Treasurer.

11/10/84