

Volleyball Victoria  
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WHERE DID MY FFES GO?  
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The attached table is an analysis of the proportion of registration fees attributed to the major cost centres for each registered age group.

In each age column, the top figure represents the proportion of the cost attributable to that group and the second figure represents the cost per member within that age group. Where applicable, the figure in brackets shows the cost per member for the previous year.

The EFYR figure represents 'Effective Full Year Registrations', and takes into account the registrations at reduced rates due to 'first-year' discounts and discounts applied for the October mini-update.

The FR figure represents the Funding Ratio, and is the proportion of the cost attributable to the age group.

Murray Mansfield  
Treasurer  
11/5/85

	AGE	Senior	U20	U17	U15	U12
COST CENTRE	GROUPS	EFYR=3566	EFYR=684	EFYR=542	EFYR=575	EFYR=999
\\ \\ \\		FR=0.735	FR=0.125	FR=0.087	FR=0.053	FR=0.004
AVF Affiliation:						
Capitation	4849	4034	566	397	275	21
Affiliation	300	0.99	0.88	0.74	0.44	0.21
Other Affil.	145	(1.04)	(0.92)	(0.81)	(0.46)	(-)
	\$5294					
S. E. D. :						
Sal./Exp.	30893					
- PR Profit	1999					
- Comm. Profit	1943	17089	2400	1682	1166	89
- Grants	3448	4.19	3.74	3.11	1.85	0.91
- Int. & Other	1076	(4.48)	(3.97)	(3.49)	(2.00)	(-)
	\$22427					
S. D. C. :						
Sal./Exp.	23238	4447	624	438	303	23
- YSR Grant	13678	1.09	0.97	0.81	0.48	0.23
- Wkrs. Comp.	3724	(1.68)	(1.49)	(1.31)	(0.75)	(-)
	\$5836					
V. V. L.						
Nett cost	\$1020	777	109	76	53	4
		0.19	0.17	0.14	0.08	0.04
State Teams:						
Nett Cost	\$1843	1404	197	138	96	7
		0.34	0.31	0.26	0.15	0.07
		(0.98)	(0.87)	(0.76)	(0.44)	(-)
N. V. L.						
Nett Cost	\$2347	1788	251	176	122	9
		0.44	0.39	0.33	0.19	0.09
Administration:						
Insurances	2284					
Rego. Syst.	244	2149	302	212	147	10
AVF Meetings	36	0.53	0.47	0.39	0.23	0.10
Other Admin.	256	(0.53)	(0.47)	(0.41)	(0.24)	(-)
	\$2820					
Reserve Invest.						
General	1875	7931	1114	781	541	41
Long Service	3733	1.94	1.74	1.45	0.86	0.42
Capit. Equip.	4800					
	\$10408					
TOTALS:	\$51995	\$9.71	\$8.67	\$7.23	\$4.28	\$2.07
FEES LEVIED:		\$10.00	\$9.00	\$7.50	\$4.50	\$2.00