

24/11/79.

STATEMENT OF INCOME AND EXPENDITURE  
FOR THE YEAR ENDED 31ST OCTOBER 1979

Balance brought forward 1/11/78 2,028.49

INCOME

. Player Registrations 1978			
Eastern Volleyball Assoc.	202.00		
V.C.V.C.	1533.00	1,735.00	
. Player Registrations 1979 (Appendix A)			
M.V.C.	2529.00		
Eastern Volleyball Assoc.	638.00		
Heidelberg     "             "	380.00		
V.C.V.C.	5728.50	9,275.50	11,010.50
. Bank Interest 7.20			
. Building Society Interest 197.93			
. W. Gollong - Purchase of Duplicator 35.00			
. Proceeds from North Melbourne Football Club Ladder Contest. 33.00			
. Victorian Government - Department of Youth, Sport & Recreation. (Excluding State Director of Coaching Grant)			
1978 - 1979 Grants		2,490.00	
1979- 1980 Grant - 1st Quarter		1,300.00	3,790.00
			17,102.12

EXPENDITURE

. Australian Volleyball Federation			
Capitation Fees			
Balance 1978	16.62		
Total 1979	1934.88	1,951.50	
. Australian Championships			
U20 Geelong 1978	848.00		
Less Receipts	360.00	488.00	
U17: Warrnambool	100.00		
Open: Sydney	100.00		
U20: Perth	100.00		
U15: Devonport	100.00		
			888.00
Less Air Fare Credit (Appendix B)	155.10	732.90	
. Promotional Expenses			
Stickers, Posters, Rule Books etc.	683.95		
Loss on Sports Expo	9.12		

• Olympic Pens			
Purchases 300 @15c	45.00		
Sales	<u>15.00</u>	30.00	
• Government Grants			
1978/79 Grants Distributed		2,043.00	
• Affiliation Fees & Subscription			
A.V.F.	100.00		
Vic Olympic Council	40.00		
Volleyball Journal	125.00		
Sports Coach Magazine	<u>20.00</u>	285.00	
• Equipment Purchases			
2 Mini Volleyballs	27.60		
First Aid Kit Items	10.00		
20 Training Ball	200.00		
Line Tapes	50.02		
Net	<u>21.00</u>	308.62	
• State Director of Coaching (Appendix C)			
Excess Expenditure over Income		1,987.61	
• Administration Expenses		1,010.72	8,605.57
			<hr/>
Balance 31/10/79			\$ 8,496.55
			<hr/> <hr/>

Commercial Banking Co. of Sydney Ltd.  
Yarra Street  
GEEELONG.

- Cheque account 496.55

Pyramid Permanent Building Society  
James Street  
GEEELONG.

- At call receiving 9% p.a. 8,000.00

\$ 8,496.55

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VICTORIAN AMATEUR VOLLEYBALL ASSOCIATION  
FINANCIAL STATEMENT  
FOR THE YEAR ENDED 31 - 10 - 79

Cash in Hand 31/10/79		\$ 8,496.55
<u>Plus Debtors:</u>		
Warrnambool Volleyball Association	29.80	
W.A. Volleyball Association	270.00	
Methodist Ladies College	78.00	
J. Lithgow	15.00	
Department of Youth Sport & Recreation Grants - October 1979	1183.00	<u>1,575.80</u>
		10,072.35
<u>Less Creditors:</u>		
Secretary's Expenses	51.76	
Expenses re State Director of Coaching	1200.00	<u>1,251.76</u>
Adjusted Cash Book Balance at 31/10/79		\$ <u><u>8,820.59</u></u>

M.J. SAYERS  
HON. TREASURER.



AUDITORS REPORT

I have examined the books, accounts and vouchers of the Association, and have obtained all the information and explanations required by me. In my opinion the accompanying statements are properly drawn up so as to exhibit a true and fair view of the financial position of the Association, according to the information at my

APPENDIX A

VICTORIAN AMATEUR VOLLEYBALL ASSOCIATION  
1979 PLAYER REGISTRATIONS

Metropolitan

Open	M. 741 )		
	F. 222 )	963	
U20	M. 94 )		
	F. 45 )	139	
U17	M. 73 )		
	F. 38 )	111	
U15	M. 82 )		
	F. 33 )	115	
		<hr/>	
		1328	\$ 3,547-00
		<hr/>	<hr/>

Country

Open	M. 830 )		
	F. 681 )	1511	
U20	M. 168 )		
	F. 195 )	363	
U17	M. 134 )		
	F. 209 )	343	
U15	M. 120 )		
	F. 133 )	253	
		<hr/>	
		2470	\$ 5,728-50
		<hr/>	<hr/>

Income from Registrations

Metropolitan	3,547.00
Country	5,728.50
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	9,275.50
Less fees to Aust.Volleyball Fed.	1,934.88
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Nett Income from Registrations	\$ 7,340.62
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VICTORIAN AMATEUR VOLLEYBALL ASSOCIATION

AIR FARES

Payments made during previous year which refer to Perth 1979	325.00
Payments made during 1979 in relation to all Victorian Squads plus Australian Squad Training trips.	7803.80
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	8128.80
Less Recouped	<hr/>
	7958.90
Nett Expenditure over Income	<hr/>
	\$ 169.90
	<hr/> <hr/>

This amount is represented by :

. Loss on Australian Squad Training	.10
. Loss on Perth bookings	1.80
. Subsidy to Victorian Referee to go to Perth	100.00
. Subsidy to Victorian Referee to go to Devonport	68.00
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	\$ 169.90
	<hr/> <hr/>

VICTORIAN AMATEUR VOLLEYBALL ASSOCIATIONIncome and Expenditure in relation to the State  
Director of Coaching 1/11/78 to 31/10/79Income

. Department of Youth Sport & Recreation Grant			
\$8500 p.a. = \$708.33 per month x 8	5666.66		
\$9000 p.a. = \$750.00 per month x 4	3000.00		8666.66
			<hr/>
. Hire Fees			
HMAS Cerberus	60.00		
Huntingdale High	30.00		
Watsonia High	20.00		
3rd Military District	18.00		
S.A. Volleyball Association	930.00		
Glengala Park High	10.00		
Aust. Air Force	10.00		
McRobertsons Girls High	10.00		
Altona West Primary School	20.00		
Footscray Tech.	10.00		
V.C.V.C.	38.00		
Moorabbin Tech.	10.00		
W.A. Volleyball Association	270.00		
			<hr/>
			1436.00
			<hr/>
			10102.66

Expenditure

. Salary 22/10/78 to 21/10/79 (including 17½% loading on 4 weeks annual leave plus 1978 Medibank levy)			
		10666.63	
. Out of Pocket Expenses			
		515.00	
. Motor Vehicle Expenses			
Registration & Third Party	200.30		
Repairs	801.55		
Petrol & Oil	1260.74		
		2262.59	
. Insurances			
Workers Compensation	614.39		
Personal Accident	500.00		
		1114.39	
. Air Fare: Manila - Melbourne			
		500.00	15058.61
			<hr/>
<u>NETT EXPENDITURE OVER INCOME</u>			\$ 4955.95
			<hr/> <hr/>

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		888.00	
Less Air Fare Credit (Appendix B)		<u>155.10</u>	732.90
. Promotional Expenses			
Stickers, Posters, Rule Books etc.	683.95		
Loss on Sports Expo	<u>9.12</u>		
		693.07	
Less Receipts from Sales	<u>436.85</u>	256.22	

• Government Grants			
1978/79 Grants Distributed		2,043.00	
• Affiliation Fees & Subscription			
A.V.F.	100.00		
Vic Olympic Council	40.00		
Volleyball Journal	125.00		
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FINANCIAL STATEMENT  
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Plus Debtors:

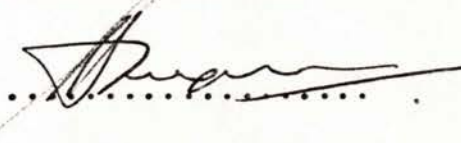
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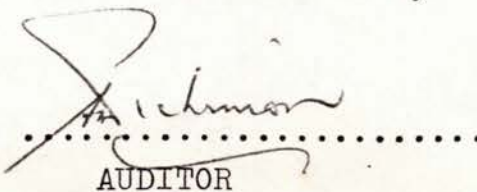
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Dated..... *16<sup>th</sup> November 1979* .....

  
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AUDITOR

VICTORIAN AMATEUR VOLLEYBALL ASSOCIATION

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