

VICTORIAN COUNTRY VOLLEYBALL COUNCIL

RECORD SECRETARIES ANNUAL REPORT

3/11/79

Attached is a copy of the statistical data derived from the V.C.V.C. Player Registration system. Examination of the figures shows that the total number of players registered has risen by nearly 200 over 1978. However, this is wholly attributable to the addition of one new Association, Seymour. The registrations in the eight original associations has remained at about the same level overall.

Individually, some Associations have had a reduction in their total registration, and of more concern is an associated reduction in the number of players U17. This trend is evident with the exception of Bendigo, Latrobe Valley and Warrnambool. In last years report, I made reference to a similar situation, so unless Associations take note of this trend now, they could face problems with a lack of Juniors in the next few years.

A marked drop in the Open men at Latrobe Valley has occurred, a fact which I am sure they are aware of, where-as Geelong and Warrnambool, have both experienced a dramatic increase in Open Women. The U20 men are relatively stable, but four Associations would find it hard to field a team in this group without using lower age groups. In the case of U20 women, Latrobe Valley has doubled their numbers, with other Associations having varying degrees of fluctuation.

I believe Associations should take serious note of the figures produced from the system, and take some definite action where necessary.

I must commend the general improvement in accuracy of the registration returns this year, but unfortunately, must note the usual delay in returns from some Associations. Similar problems have been experienced in the collection of fees in some instances, and also in relation to tournament entries. I regret to note that the apparent efficiency of some Association Executives tends to relate to the strength and activeness of these Associations. I realize that it is the same old few who seem to do the work all the time, but somehow, Association members must be stirred into action to assist. I will not accept that every Association doesn't have quite a few "able" people who can help carry the burden, I see it as our jobs to locate and entice these people into the administration areas of the sport.

Finally, I think the time has come for this Council to give serious consideration to the imposition of monetary fines to be imposed for late returns of registration details and fees. The format and details of such penalties is up to the delegates present to formulate, but our size demands some serious consideration in order that the workload can be properly scheduled and handled.

Murray Mansfield

Records Secretary

VICTORIAN COUNTRY VOLLEYBALL COUNCIL

3/11/79

AMENDMENT TO ANNUAL FINANCIAL STATEMENT & BALANCE SHEET

Would delegates please delete the Reconciliation and Balance Sheet section of the Annual Financial Statement as circulated, and attach the following:

|                                     |                  |
|-------------------------------------|------------------|
| Net Operating Loss for year         | (\$774.95)       |
| Add Cash Book Balance @ 24/11/78    | \$1332.04        |
| Equals Cash Book Balance @ 31/10/79 | <u>\$ 557.09</u> |
| Add Unpresented Cheques             | \$ 503.91        |
| Equals Cash at Bank @ 31/10/79      | <u>\$1061.00</u> |

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BALANCE SHEET

|                     |   |                  |
|---------------------|---|------------------|
| <u>ASSETS:</u>      | On Call Account No. 12051727 (Bgo. Building Soc.) | \$1061.00        |
|                     | Letter Heads                                      | \$ Nil           |
|                     | Sundry Debtors - Warrnambool Assoc.               | \$ 524.00        |
|                     |   | <u>\$1585.00</u> |
| <u>LIABILITIES:</u> | Unpresented Cheques                               | <u>\$ 503.91</u> |

EXCESS OF ASSETS OVER LIABILITIES = = \$1081.09

  
Murray Mansfield  
Treasurer

VICTORIAN COUNTRY VOLLEYBALL COUNCIL

FINANCIAL STATEMENT FOR PERIOD 21/4/79 TO 31/10/79

| <u>INCOME</u>                                | \$             | <u>EXPENDITURE</u>                    | \$             |
|--|----------------|---------------------------------------|----------------|
| <u>1979 Player Registration Fees:</u>        |                | <u>1979 Player Registration Fees:</u> |                |
| Wangaratta                                   | 387.00         | Wangaratta                            | 387.00         |
| Warrnambool                                  | 417.00         | Warrnambool                           | 916.00         |
| Seymour                                      | 476.50         | Seymour                               | 476.50         |
| Latrobe Valley                               | 584.00         | Latrobe Valley                        | 584.00         |
| Geelong                                      | 672.00         | Geelong                               | 672.00         |
| Rendigo                                      | 1360.00        | Bendigo                               | 1360.00        |
| Ballarat                                     | 601.00         | Ballarat                              | 601.00         |
| Swan Hill                                    | 293.00         | Swan Hill                             | 293.00         |
| Goulburn Valley                              | 439.00         | Goulburn Valley                       | 439.00         |
|  | <b>5229.50</b> |                                       | <b>5728.50</b> |
| <u>1979 V.C.V.C. Affiliation Fees:</u>       |                | <u>U17 Championship Bond Refunds:</u> |                |
| Ballarat                                     | 25.00          | Wangaratta                            | 15.00          |
| Bendigo                                      | 25.00          | Bendigo                               | 30.00          |
| Geelong                                      | 25.00          | Seymour                               | 15.00          |
| Swan Hill                                    | 25.00          | Geelong                               | 15.00          |
| Latrobe Valley                               | 25.00          | Ballarat                              | 15.00          |
| Goulburn Valley                              | 25.00          | Goulburn Valley                       | 15.00          |
| Wangaratta                                   | 25.00          | Latrobe Valley                        | 30.00          |
| Seymour                                      | 25.00          |                                       |                |
| Hamilton                                     | 25.00          |                                       | <b>135.00</b>  |
|  | <b>225.00</b>  |                                       |                |
| <u>Open Championships Entry &amp; Bonds:</u> |                | <u>Open Championship Bond Refund:</u> |                |
| Goulburn Valley                              | 120.00         | Goulburn Valley                       | 100.00         |
| Latrobe Valley                               | 120.00         | Latrobe Valley                        | 100.00         |
| Ballarat                                     | 120.00         | Ballarat                              | 100.00         |
| Warrnambool                                  | 120.00         | Warrnambool                           | 100.00         |
| Geelong                                      | 120.00         | Geelong                               | 100.00         |
| Bendigo                                      | 120.00         | Bendigo                               | 100.00         |
| Wangaratta                                   | 120.00         | Wangaratta                            | 100.00         |
|  | <b>840.00</b>  |                                       | <b>700.00</b>  |
| <u>Equipment Sales:</u>                      |                | <u>Administration Expenses:</u>       |                |
| Phillip Island Assoc.                        | 3.75           | T. Stevens                            | 61.54          |
| <u>Interest:</u>                             |                | <u>Championship Grants:</u>           |                |
|  | 76.86          | Wangaratta - 1979 U17                 | 233.70         |
| <u>Other:</u>                                |                | G. Valley - 1979 Open                 | 173.91         |
|  | 43.00          |                                       | <b>407.61</b>  |
|  |                | <u>Trophies:</u>                      |                |
|  |                | Three times Champs shields            | 76.86          |
|  |                | <u>Cheque Book:</u>                   |                |
|  |                |                                       | 3.00           |
|  |                | <u>Other:</u>                         |                |
|  |                |                                       | 43.00          |
|  | <b>5418.11</b> |                                       | <b>7155.51</b> |

RECONCILIATION:

|                                       |            |
|---------------------------------------|------------|
| Expenditure exceeds Income for period | (\$737.40) |
| Add Cash at Bank @ 21/4/79            | \$1294.49  |
|                                       | \$ 557.09  |

VICTORIAN COUNTRY VOLLEYBALL COUNCIL

STATEMENT OF RECEIPTS AND EXPENDITURE & BALANCE SHEET FOR 1979 ANNUAL MEETING.

PERIOD 24/11/78 - 31/10/79

| <u>INCOME</u>              | <u>\$</u>      | <u>EXPENDITURE</u>       | <u>\$</u>       |
|----------------------------|----------------|--------------------------|-----------------|
| Equipment Sales            | 1228.65        | Equipment Purchases      | 775.09          |
| State Grants               | 500.00         | Championship Grants      | 1007.61         |
| Donations                  | 30.00          | Trophies                 | 76.86           |
| S.D.C. Contribution (1978) | 200.00         | Conference Expenses      | 25.00           |
| V.C.V.C. Affiliation Fees  | 245.00         | Administration Expenses  | 189.90          |
| Player Registration Fees   | 5928.50        | Player Registration Fees | 7261.50         |
| U17 Champs. Entry & Bond   | 350.00         | U17 Champs. Bond Refund  | 135.00          |
| Open Champs. Entry & Bond  | 840.00         | Open Champs. Bond Refund | 700.00          |
| Interest                   | 76.86          | Bank Charges             | 3.00            |
| Other                      | 43.00          | Other                    | 43.00           |
|                            | <u>9442.01</u> |                          | <u>10216.96</u> |

Net Operating Loss for Year (\$774.95)  
 Add Cash Book Balance @ 24/11/78 \$1332.04  
 Equals Cash Book Balance @ 31/10/79 \$ 557.09

BALANCE AS PER BANK STATEMENT @ 31/10/79 -- \$557.09

BALANCE SHEET

| <u>ASSETS:</u>                                       |    |                  |
|--|----|------------------|
| On Call account No. 12051727 (Bendigo Building Soc.) | \$ | 557.09           |
| Letterheads  | \$ | Nil              |
| Sundry Debtors - Warrnambool Assoc.                  | \$ | 524.00           |
|  |    | <u>\$1081.09</u> |

LIABILITIES: Nil

EXCESS OF ASSETS OVER LIABILITIES -- \$1081.09

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Murray Mansfield

Records Secretary

VICTORIAN COUNTRY VOLLEYBALL COUNCIL

PLAYER DISSECTION

DATE: 31/10/79

| ASSOCIATION     | OPEN MEN  | OPEN WOMEN | U20 MEN  | U20 WOMEN | U17 MEN   | U17 WOMEN | U15 MEN   | U15 WOMEN |
|-----------------|-----------|------------|----------|-----------|-----------|-----------|-----------|-----------|
| BALLARAT        | 94 (65)   | 37 (30)    | 47 (65)  | 37 (55)   | 20 (25)   | 16 (26)   | 9 (15)    | 3 (11)    |
| BENDIGO         | 166 (148) | 147 (126)  | 61 (40)  | 60 (76)   | 59 (43)   | 78 (26)   | 86 (26)   | 78 (26)   |
| GEELONG         | 97 (107)  | 89 (21)    | 23 (23)  | 17 (22)   | 8 (16)    | 17 (22)   | 6 (4)     | 12 (17)   |
| LATROBE VALLEY  | 87 (156)  | 62 (93)    | 24 (26)  | 23 (11)   | 13 (9)    | 23 (15)   | 6 (5)     | 6 (11)    |
| SWAN HILL       | 60 (67)   | 31 (37)    | 6 (10)   | 4 (9)     | 0 (5)     | 0 (0)     | 0 (0)     | 0 (0)     |
| WANGARATTA      | 88 (84)   | 24 (30)    | 6 (6)    | 10 (8)    | 3 (3)     | 14 (3)    | 1 (1)     | 3 (6)     |
| WARRHANBOOL     | 92 (11)   | 165 (100)  | 7 (1)    | 32 (21)   | 14 (2)    | 45 (24)   | 8 (3)     | 20 (16)   |
| GOULBURN VALLEY | 68 (66)   | 73 (68)    | 0 (3)    | 3 (3)     | 9 (10)    | 0 (1)     | 1 (16)    | 1 (0)     |
| SEYMOUR         | 78 (0)    | 55 (0)     | 14 (0)   | 9 (0)     | 8 (0)     | 14 (0)    | 9 (0)     | 10 (0)    |
| TOTALS:         | 830 (201) | 681 (522)  | 160 (57) | 193 (120) | 134 (112) | 209 (125) | 120 (127) | 133 (147) |

*nd: Numbers in brackets represent 1978 figures.*

VICTORIAN COUNTRY VOLLEYBALL COUNCIL  
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STATISTICS  
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DATE: 31/10/79  
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| ASSOCIATION     | SNR MALES | SNR FEMALES | TOTAL SNRS  | JNR MALES | JNR FEMALES | TOTAL JNRS | TOTAL PLAYERS |
|-----------------|-----------|-------------|-------------|-----------|-------------|------------|---------------|
| BALLARAT        | 94 (94)   | 37 (61)     | 131 (155)   | 72 (56)   | 54 (61)     | 128 (117)  | 259 (272)     |
| BENDIGO         | 166 (170) | 147 (171)   | 313 (341)   | 186 (147) | 216 (202)   | 402 (350)  | 715 (691)     |
| GEELONG         | 97 (120)  | 89 (46)     | 186 (166)   | 37 (20)   | 46 (52)     | 83 (72)    | 269 (238)     |
| LATROBE VALLEY  | 87 (64)   | 62 (100)    | 149 (264)   | 44 (27)   | 54 (20)     | 98 (47)    | 247 (311)     |
| SWAN HILL       | 60 (67)   | 31 (27)     | 91 (104)    | 6 (15)    | 4 (9)       | 10 (24)    | 101 (123)     |
| WANGARATTA      | 88 (26)   | 24 (32)     | 112 (118)   | 16 (8)    | 27 (16)     | 43 (24)    | 155 (142)     |
| WARRNAMBOOL     | 92 (119)  | 163 (122)   | 255 (241)   | 29 (5)    | 97 (58)     | 126 (63)   | 381 (304)     |
| GOULBURN VALLEY | 68 (60)   | 73 (62)     | 141 (122)   | 10 (27)   | 6 (4)       | 16 (31)    | 157 (153)     |
| SEYNOUR         | 78 (0)    | 55 (0)      | 133 (0)     | 31 (0)    | 57 (0)      | 88 (0)     | 191 (0)       |
| TOTALS:         | 830 (870) | 681 (642)   | 1511 (1512) | 422 (312) | 537 (422)   | 959 (734)  | 2470 (2246)   |

*NB: \* Numbers in brackets represent 1978 figures.*

*\* classification of SNRS & JNRS altered from 1978 - JNRS now U20 instead of U18.*

1979 Player Registration Fees:

|                 |         |
|-----------------|---------|
| Wangaratta      | 387.00  |
| Warrnambool     | 417.00  |
| Seymour         | 476.50  |
| Latrobe Valley  | 584.00  |
| Geelong         | 672.00  |
| Bendigo         | 1360.00 |
| Ballarat        | 601.00  |
| Swan Hill       | 293.00  |
| Goulburn Valley | 439.00  |

5229.50

1979 V.C.V.C. Affiliation Fees:

|                 |       |
|-----------------|-------|
| Ballarat        | 25.00 |
| Bendigo         | 25.00 |
| Geelong         | 25.00 |
| Swan Hill       | 25.00 |
| Latrobe Valley  | 25.00 |
| Goulburn Valley | 25.00 |
| Wangaratta      | 25.00 |
| Seymour         | 25.00 |
| Hamilton        | 25.00 |

225.00

Open Championships Entry & Bonds:

|                 |        |
|-----------------|--------|
| Goulburn Valley | 120.00 |
| Latrobe Valley  | 120.00 |
| Ballarat        | 120.00 |
| Warrnambool     | 120.00 |
| Geelong         | 120.00 |
| Bendigo         | 120.00 |
| Wangaratta      | 120.00 |

840.00

Equipment Sales:

Phillip Island Assoc.

3.75

Interest:

76.86

Other:

43.00

6418.11

1979 Player Registration Fees:

|                 |         |
|-----------------|---------|
| Wangaratta      | 387.00  |
| Warrnambool     | 916.00  |
| Seymour         | 476.50  |
| Latrobe Valley  | 584.00  |
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| Bendigo         | 1360.00 |
| Ballarat        | 601.00  |
| Swan Hill       | 293.00  |
| Goulburn Valley | 439.00  |

5728.50

U17 Championship Bond Refunds:

|                 |       |
|-----------------|-------|
| Wangaratta      | 15.00 |
| Bendigo         | 30.00 |
| Seymour         | 15.00 |
| Geelong         | 15.00 |
| Ballarat        | 15.00 |
| Goulburn Valley | 15.00 |
| Latrobe Valley  | 30.00 |

135.00

Open Championship Bond Refund:

|                 |        |
|-----------------|--------|
| Goulburn Valley | 100.00 |
| Latrobe Valley  | 100.00 |
| Ballarat        | 100.00 |
| Warrnambool     | 100.00 |
| Geelong         | 100.00 |
| Bendigo         | 100.00 |
| Wangaratta      | 100.00 |

700.00

Administration Expenses:

T. Stevens

61.54

Championship Grants:

Wangaratta - 1979 U17 233.70

G. Valley - 1979 Open 173.91

407.61

Trophies:

Three times Champs shields

76.86

Cheque Book:

3.00

Other:

43.00

7155.51

RECONCILIATION:

Expenditure exceeds Income for period

(\$737.40)

Add Cash at Bank @ 21/4/79

\$1294.49

Equals Cash at Bank @ 31/10/79

\$ 557.09

Add un-presented cheques

\$ 553.91

Murray Mansfield

Treasurer

| <u>INCOME</u>              | <u>\$</u>      | <u>EXPENDITURE</u>       | <u>\$</u>       |
|----------------------------|----------------|--------------------------|-----------------|
| Equipment Sales            | 1228.65        | Equipment Purchases      | 775.09          |
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| Donations                  | 30.00          | Trophies                 | 76.86           |
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| Interest                   | 76.86          | Bank Charges             | 3.00            |
| Other                      | 43.00          | Other                    | 43.00           |
|                            | <u>9442.01</u> |                          | <u>10216.96</u> |

Net Operating Loss for Year (\$774.95)  
 Add Cash Book Balance @ 24/11/78 \$1332.04  
 Equals Cash Book Balance @ 31/10/79 \$ 557.09

BALANCE AS PER BANK STATEMENT @ 31/10/79 -- \$557.09

.....00.....  
BALANCE SHEET

ASSETS:

|  |                  |
|--|------------------|
| On Call account No. 12051727 (Bendigo Building Soc.) | \$ 557.09        |
| Letterheads  | \$ Nil           |
| Sundry Debtors - Warrnambool Assoc.                  | \$ 524.00        |
|  | <u>\$1081.09</u> |

LIABILITIES:

Nil

EXCESS OF ASSETS OVER LIABILITIES -- \$1081.09



Murray Mansfield  
Treasurer

31/10/79

Would delegates please delete the Reconciliation and Balance Sheet section of the Annual Financial Statement as circulated, and attach the following:

|                                     |                  |
|-------------------------------------|------------------|
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| Add Unpresented Cheques             | \$ 503.91        |
| Equals Cash at Bank @ 31/10/79      | <u>\$1061.00</u> |

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BALANCE SHEET

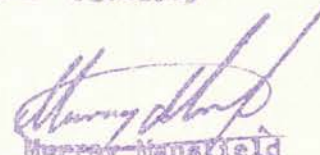
ASSETS:

|   |                  |
|---|------------------|
| On Call Account No. 12051727 (Bgo. Building Soc.) | \$1061.00        |
| Letter Heads                                      | \$ Nil           |
| Sundry Debtors - Warrnambool Assoc.               | \$ 524.00        |
|   | <u>\$1585.00</u> |

LIABILITIES:

|                     |                  |
|---------------------|------------------|
| Unpresented Cheques | <u>\$ 503.91</u> |
|---------------------|------------------|

EXCESS OF ASSETS OVER LIABILITIES - - \$1081.09

  
Murray Mansfield  
Treasurer