

Australian Volleyball Federation Inc.



AFFILIATIONS: AUSTRALIAN OLYMPIC FEDERATION. INTERNATIONAL VOLLEYBALL FEDERATION.
ASIAN VOLLEYBALL CONFEDERATION. OCEANIA VOLLEYBALL CONFEDERATION.
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TO : Executive
C.C. Commission Chairman
Finance Committee
C.A.S.

FROM : N.E.D.

RE : Sports Development Program 1979-80

DATE : October 16, 1979

We have received advice that an allocation of \$41,700 has been made for 1979/80 under the above Program. A further forward commitment of \$37,000 has been made for 1980/81 and \$20,000 for 1981/2.

Attached you will find an analysis of the situation which will form the basis of discussion for the Finance Committee.

It should be realised that in the overall scale of things our allocation, although disappointing to us, is probably reasonable, particularly given the size of the cake.

There is no doubt that the ultimate solution is to seek an increase in the size of the cake (Currently \$2.00 m. p.a.) through becoming more vocal on the political scene. This is particularly relevant in view of the 1980 elections etc. and the comparisons one can draw between the arts and the sports. (It is interesting to note that Joan Sutherland receives \$10,000 per performance (2-3 hours work) whilst our athletes have to sell "chook" raffles to represent Australia,) it certainly makes one wonder!

Regards.

- Analysis (1) A.V.F. proposals)
 (2) 1979/80 Grant)
 (3) 1980/81 Forward Commitment)
 (4) 1981/82 Forward Commitment)

As offered by Dept. of Home Affairs 12.10.1979

	1979/80 A.V.F. Proposal	Dept. Offer of 12.10.79		
		1979/80	1980/81	1981/82
(1) <u>National Executive Director</u>	16,700	16,700 (100%)	20,000	27,000
(2) <u>General Administration</u>	14,620	- (0%)	-	-
(3) <u>National Coaching Director</u> (Proposed appointment 1980/81).	-	-	-	-
(4) <u>Coaching Projects</u>				
4.1 Implementation Level 1	6,350	-	-	-
4.2 Production Level 2	4,600	-	-	-
4.3 National Coaches' Seminar	1,640	-	-	-
4.4 Coaches to International Courses.	6,738	-	-	-
4.5 States Tour by Hon. Nat. Coach Dir.	2,700	-	-	-
4.6 National Coaches Travel	4,400	-	-	-
4.7 Japanese Coach to visit Australia.	5,300	3,000	-	-
(1978/79 Alloc. \$5,000)	29,728	3,000 (10%)	-	-
(5) <u>International Competition (Overseas)</u>				
5.1 Pacific Rim Champs. 1979 (2 teams)	40,000)		
5.2 Asian Champs. Bahrain 1979 (1 team)	31,000)		
5.3 Asian Champs. Hong Kong 1979 (1 team)	35,000)	18,000	
5.4 Indonesia, Jan 1980 (2 teams)	25,000)		
<u>Forward Commitment.</u>	131,000		18,000 (14%)	
5.5 Asian Juniors, Champs Oct. 1980	56,000		7,000	
	33,000		7,000 (21%)	
(6) <u>International Competition (Within Australia)</u>				
6.1 International Invitation Tournament	5,000	2,000		
6.2 Pac. Rim 1980 Admin & Organization	22,000		10,000	
6.3 Pac. Rim 1980 Australian Team	11,000			
	38,000	2,000	10,000	

1979/80

Allocation

A.V.P.

Proposal

1979/80

1980/81

1981/82

(7) International Meetings.

7.1 Priority 1 - A.V.C. Bahrain 1979	3693)			
7.2 I.V.F. - Moscow 1980	4319)			
7.3 A.V.C. Exec. - Tokyo 1980	4077)	\$1,000	-	-
7.4 I.V.F. - Sports Symposium, Canada 1979	1430)			

(1978/9 Alloc. \$1,500)

13,519

1,000(7%)

(8) Research and Information

8.1 Survey of Equipment	3,700	-	-	-
8.2 Calendar of Events, publication	3,000	-	-	-
8.3 Aust'n Volleyball Journal	1,500	-	-	-
8.4 Market Research	5,000	-	-	-
8.5 Printing & Publishing of Seminar Reports	800	-	-	-
8.6 Rules Programme Learning Kit	749	-	-	-

14,749

-(0%)

(9) Development Projects

9.1 Membership Promotion	1,800)			
9.2 National Planning Seminar	3,460)			
9.3 International Referees Course	2,198)			
9.4 Administration Seminar	2,500)	1,000	-	-
9.5 Veterans Competition, feasibility	500)			
9.6 Industrial Volleyball Comp. feasibility	500)			
9.7 Beach Volleyball	8,800)			
9.8 Mini Volleyball	3,250)			

23,008

1,000(4%)

314,324

41,700(13%)

37,000

20,000