

SUBMISSION

BY THE

VICTORIAN AMATEUR VOLLEYBALL ASSOCIATION

FOR THE

SPORTS AND RECREATION ASSISTANCE PROGRAMME

FINANCIAL YEAR 1977/78

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- (1) Constitution and By-Laws of the Victorian Amateur Volleyball Association including Melbourne Volleyball Council and Victorian Country Volleyball Council
- (2) Financial Statement of the Association up to November 1976
- (3) Secretary's Annual Report for 1976
- (4) Details re Commercial Sponsorship
- (5) Reports on programmes where Departmental Assistance has previously been granted.
- (6) Itemized comments and proposals for assistance sought as outlined in the circular of the Department of Sport, Youth and Recreation

GENERAL INFORMATION

NAME OF ORGANIZATION - VICTORIAN AMATEUR
VOLLEYBALL ASSOCIATION,
P.O. - BOX 256,
BOX HILL, VIC. 3128.

AFFILIATED NATIONAL
ORGANIZATION - AUSTRALIAN VOLLEYBALL
FEDERATION, INC.

AFFILIATED INTERNATIONAL
ORGANIZATION - ASIAN VOLLEYBALL CONFEDERATION
and
INTERNATIONAL VOLLEYBALL
FEDERATION.

V.A.V.A. - MEMBERSHIP 1976/77
(AS AT 16/12/1976)

	SENIORS		JUNIORS		TOTAL
	COUNTRY	METROPOLITAN	COUNTRY	METROPOLITAN	
MALE	673	688	173	198	1732
FEMALE	<u>433</u>	<u>250</u>	<u>285</u>	<u>174</u>	1142
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					GRAND TOTAL: \$ 2874
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TOTAL GRANT SOUGHT IN 1977/78 - ^{10 450.-}
~~\$ 9450.-~~
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CONTACTS

	BUSINESS	PRIVATE
1.) MR. E. HAYMAN - President	791-2566	509-5522
2.) MR. W. GOLLONG - Secretary	88-1715	88-1715

'RECREATION FOR ALL' PROGRAMMES.

The Victorian Amateur Volleyball Association is taking part in 'Recreation for All' programmes in conjunction with the 'Life - Be In It' campaign by the Department. As example are given the Fun Day at Albert Park in 1976 and the Fun Day at the V.F.L. - Oval in 1977 sponsored by the Rotary Club of Glen Waverley.

The Volleyball Centre at Parkville as well as the Heidelberg and District and the Eastern Metropolitan Volleyball Association in conjunction with the Community Centres at McLeod, Nunawading and Box Hill provide facilities for 'Volleyball for All' if people wish to take part. This programme will be further extended with the establishment of further regional groups in close cooperation with existing and newly established Community Centres.

Costs for printing etc. are carried by the Community Centres and the Regional Associations, whilst participants are charged a small fee to cover hall rentals and equipment, whilst training in some cases can be entirely free of charge.

No assistance is sought for these activities.

COACHING/INSTRUCTIONAL PROGRAMMES

Coaching of Seniors and Juniors takes place at different levels, but is seriously hampered by a shortage of suitably qualified coaches. Only a minority of top grade clubs can claim to have suitable coaches available. To overcome this problem somewhat we find that a top club invites a club or team of lesser standard to train together with them. Further steps are taken to create a Victorian Coaches Board which will be in charge to hold coaches clinics at suitable places. Great emphasis must be given to the State Director of Coaching whose main task after appointment will be to take up Coaching at all levels.

The position with referees and umpires is somewhat better but still critical due to the accelerated growth pattern in the Metropolitan area. It means that the regional Associations have only very few qualified referees. Referees courses will be held after the May school holidays in different localities and assistance will be sought for the printing of material in conjunction with the programme.

Capable administrators determine the possible growth pattern within any Association. The main growth within the Association is at this moment with the regional centres in the outer suburbs of the metropolitan area and it is envisaged to hold a course for administration on the basis of the course which has been offered by the National Fitness Council at the University of Melbourne in the previous year. Assistance will be sought for the printing of material in conjunction with the programme.

Courses for referees/umpires as well as administrators will be held at Association levels in order to keep the number of participants at a reasonable level for each course. Conditions for participation are -

- 1.) Referees/Umpires - One (1) person per club or team. This participation is mandatory. Estimated number of participants - 200.
- 2.) Administrators - Only for selected club/team, as mature persons will be required for this purpose. Estimated number of participants - 50.

There will be no charge to the participants.

Assistance sought for this programme -

Referees/Umpires - \$ 500.-

Administrators - \$ 100.-

TOTAL: \$ 600.-

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COACHING THE COACHES

The programme to increase the competence of volunteer coaches will be co-ordinated with the Coaches Education Advisory Committee - going to be inaugurated by the Department of Sport, Youth and Recreation - once the necessary details have been published.

It will also become one of the tasks for the State Director of Coaching to be appointed shortly. His responsibilities will be dealt with in a separate paragraph.

No assistance is at this stage sought for this purpose.

ADMINISTRATION COSTS OF CHAMPIONSHIPS HELD IN
VICTORIA

Assistance so far has been granted by the Department for the staging of the VICTORIAN COUNTRY VOLLEYBALL CHAMPIONSHIPS.

These Championships will be held this year in Geelong and will incorporate for the first time the Senior as well as the Junior Title.

The proposed Budget for these Championships is as itemized below -

1.) INCOME

a.) Entry Fees -

16 Senior Teams @ \$ 10.- ea. \$ 160.-

6 Junior Teams @ \$ 10.- ea. \$ 60.-

b.) Door Admittance -

300 people @ \$ 1.- ea. \$ 300.- \$ 520.-

2.) EXPENDITURE

Individual Trophies, 36 @

\$ 1.50 ea. \$ 54.-

Perpetual Trophies

(Juniors) 2 @ \$ 50.- ea. \$ 100.-

Volleyballs 8 @ \$ 16.- ea. \$ 128.-

Engraving Charges \$ 75.-

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Hall Hire (\$ 9.00/hr. without light, \$ 19.00/hr. with light)	\$ 594.-	
Administration	\$ 50.-	
Promotion	\$ 120.-	\$ 1121.-
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EXCESS OF EXPENDITURE OVER INCOME		\$ 601.-
GOVERNMENT GRANT SOUGHT		\$ 600.- =====

HIGH SCHOOL VOLLEYBALL CHAMPIONSHIPS

Assistance so far has been granted by the Department for the staging of the Finals of abovenamed Championships. Participation is restricted so far to the Metropolitan Area and facilities, equipment as well as technical personnel has been made available by the 'RUSDEN VOLLEYBALL CENTRE' now 'EASTERN METROPOLITAN VOLLEYBALL ASSOCIATION'.

No charges were made to the individual schools or to the Metropolitan High Schools Sports Association. Requests have been received to stage the finals again this year on behalf of the High Schools Sports Association.

A grant is sought for this activity for the sum of \$ 250.- .

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STATE DIRECTOR OF COACHING

The State Director of Coaching for Volleyball will be coming from the Philippines and it is expected that he will be able to take up his duties in July 1977. The application for entrance has been lodged with the Department of Immigration which will process our request as quickly as possible.

His employment will be in strict accordance with the guidelines as stipulated by the Department and it is understood that the Victorian Amateur Volleyball Association - as employer - will provide in addition to the government grant of \$ 8000.- sought the balance for the following -

- 1.) The remaining portion of the salary.
- 2.) Carry all costs with regard to superannuation and workers compensation.
- 3.) Provide the required office space and equipment.
- 4.) Provide the necessary means of transport.
- 5.) Carry all administration costs such as postage and telephone.

- 6.) Provide secretarial and administrative support.
- 7.) Provide the necessary opportunities for the officer to attend relevant meetings and conferences.
- 8.) Provide the fare from Manila to Melbourne and guarantee the return fare after the expiry of twelve (12) months if required.

The government grant sought is \$ 9000.-
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SUMMARY OF GOVERNMENT ASSISTANCE SOUGHT

(1)	Assistance for Referees/Umpires	\$ 500.-
(2)	Assistance for Administrators	\$ 100.-
(3)	Assistance for Victorian Country Volleyball Championships	\$ 600.-
(4)	Assistance for High School Volleyball Championships	\$ 250.-
(5)	Assistance for State Director of Coaching	\$ 9000.-

GRAND TOTAL: \$10450.-

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