

VICTORIAN AMATEUR VOLLEYBALL ASSOCIATION ... 1975 FINANCIAL REPORT

.....Statement of Profit and Loss for the period 31-10-74 to 10-11-75

INCOME

Number 1 Account

Recovery of 1974 Junior Championship Payments	353.90	
Final Competition Fees from 1974 State League Competitions	179.20	
Recovery of 1975 Southern States Tournament Costs	352.45	
Sales from V.A.V.A. Equipment Stock	135.80	
Release of ANZ Term Deposits	2046.54	
1975 Player Registrations	3495.00	
Receipts from the Victorian Teams	649.07	
Proceeds from Raffle	958.00	
Receipts from The Australian Volleyball Championships (1)	622.00	
Other general Number 1 Account Receipts	364.10	
	<u>9156.06</u>	<u>9156.06</u>

Number 2 Account

Receipts from Junior Championships Teams (2)	5215.61	
Government Subsidies (Brisbane '74, Perth '75)	1722.00	
Other Number 2 Account general receipts	62.73	
	<u>7000.34</u>	<u>7000.34</u>
		<u>16156.40</u>

EXPENDITURE

Number 1 Account

Payment of outstanding 1974 Government Subsidies	64.88	
Balance of 1974 Junior Championships Payments	2357.87	
Southern States Tournament Team Costs	249.10	
Purchases for V.A.V.A. Equipment Stock	655.28	
Final 1974 State League and Region Payments	919.15	
Bank charges	27.15	
Affiliation and Registration with A.V.F.	366.30	
Affiliation to other bodies	90.00	
Expenditure for Victorian Teams	1015.40	
V.A.V.A. Subsidy to 1975 Junior Championships Teams	540.00	
Other Number 1 Account expenditure	442.10	
AUSTRALIAN VOLLEYBALL CHAMPIONSHIPS (1)		
Hall rental and floor marking tape	373.68	
Programmes, Pennants and Tickets	634.90	
Trophies and Prizes	143.52	
A.V.F. Conference Expenses	70.00	
Other Expenses	29.00	
	<u>7978.33</u>	<u>7978.33</u>

Number 2 Account JUNIOR CHAMPIONSHIPS (2)

Air Fares	3285.00	
Accommodation	1000.54	

Number 2 Account expenditure

6000.476000.4713978.80

TOTAL INCOME 16156.40

TOTAL EXPENDITURE 13978.80SURPLUS 2177.60BALANCE SHEET

Non capital balance brought forward

2881.31

PLUS Surplus of Income over Expenditure

2177.605065.91

Represented by.....Current assets

Cash at Bank

Number 1 Account

3872.14

Number 2 Account

1022.71

Savings Account

31.06

Stocks on hand 140 VAVA Badges @ 1.00

140.005065.91

M. Perrott

Honorary Treasurer.

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Number 2 Account JUNIOR CHAMPIONSHIPS (2)		
Air Fares	3285.00	
Accomodation	1298.54	
Min bus Rental	112.00	

Government Subsidy payments	727.69	
Other Number 2 Account Expenditure	37.24	