

12.16**Directorate****Director****Manager****Attachment(s)****Contract No. 24/3475 - Provision of Hard Waste Collection Services**

Infrastructure and City Services

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1. CONFIDENTIAL REDACTED - Tender Evaluation Report
[12.16.1 - 13 pages]

Purpose

For Council to consider awarding Contract No. 24/3475 Provision of Hard Waste Collection Services (Contract), for a three-year period.

Officer Recommendation**That Council:**

- a. **Awards Contract No. 24/3475 – Provision of Hard Waste Collection Services to WM Waste Management Services Pty Ltd for an initial term of three (3) years commencing 1 July 2024 for an estimated amount of \$5,139,980.00 (including GST), with the option to extend for three (3) further 1 year period(s), in accordance with the tendered schedule of rates for nominated resource recovery options within the range 20% to 25%.**
- b. **Assigns the Chief Executive Officer delegated authority to approve the Contract extension options, subject to the performance and competitive pricing of the contractor.**
- c. **Authorises the signing of Contract No. 24/3475 – Provision of Hard Waste Collection Services.**
- d. **Approves ongoing funding for the initial term of three (3) years commencing 1 July 2024 in Council's Annual Operational Budget, noting a budget provision for this service of \$1,335,600.00 (excl. GST) has been included in the draft Budget, and appropriate amounts will be allocated in subsequent years.**

Background

Council, at its Ordinary Council Meeting on 16 October 2018, endorsed an 'At-Call' Hard Waste Collection Service Model as the new Hard Waste Collection Service. The 'At-Call' Hard Waste Collection Service Model was fully implemented from 1 July 2019 following a tender process and transition period. The initial Contract was for a three-year term with options to extend for a further three, one-year periods and will conclude on 30 June 2024, with no further extension periods available.

The Contract forms part of the Operational Program approved by Council as part of the Annual Budget 2024/2025.

The services under this Contract are for the collection of hard waste from residential properties in the City of Brimbank, including four cubic metres of hard waste, two cubic metres of green waste, mattresses and car tyres (limits apply).

Matters for Consideration

Analysis

The tender for the Contract was advertised on 20 January 2024 and closed on 13 February 2024.

Four (4) tenders were received. Tenders were assessed by the Tender Evaluation Panel (TEP) against the evaluation criteria described in the tender documents.

The TEP considers WM Waste Management Services has the expertise and capacity to complete the works under the Contract.

The Tender Evaluation Report is at **Confidential Attachment 1**.

Implementation

Subject to Council approval, the Contract will be implemented for a three-year period from 1 July 2024 to 30 June 2027.

Community Engagement

Consultation in relation to the Hard Waste Collection Services Model was conducted as part of the development of the Waste, Recycling and Litter Strategy 2018-2028 (Strategy).

Further consultation was undertaken with relevant Council departments to ensure the Contract services align with, and best support community users and meet Council's requirements.

Collaboration

There was no need or opportunities for collaboration with other Councils or public bodies for this tender.

Resource And Risk Implications

The total estimated Contract spend over the three (3) year initial period is \$5,139,980.00 (including GST).

The 2024/25 Budget has not yet been adopted although a budget provision for this service of \$1,335,600.00 (excl. GST) has been included in the draft budget for approval.

Community: potential impact on community, including public trust and customer service impact

- Yes - This is a long-standing and well-utilised service provided to residential properties.

Environmental: impacts on environmental sustainability, including water/waste management, climate change, and contaminated land

- Yes - The provision of this service is an integral part of the suite of Council's waste and recycling collection services provided to residential properties. The approach taken with this Tender has been to seek to increase the level of material recovered and recycled through this service.

Financial: significant financial impacts

- Yes - Budget expenditure is from Council funding; the Operational budget is subject to Council approval. Refer to **Confidential Attachment 1** for financial impacts.

There are no Regulatory or Safety risks identified.

Legislation/Council Plan/Policy Context

This report supports the Council Plan 2021-2025 strategic direction and objective of:

4. Leadership and Governance - A high performing organisation that enacts the vision and decisions of Council through the delivery of quality and innovative services - A fairer place for all

- High Performing and Accountable - Our workforce strive to enhance services and liveability for the Brimbank community.

This report complies with the Procurement Policy and the *Local Government Act 2020 (the Act)*.

Council officers contributing to the preparation and approval of this report, have no conflicts of interests to declare.