

Council Meeting

Agenda

Meeting No. 641

10 December 2024
Commencing 7.00pm

Council Chamber
301 Hampshire Road, Sunshine,
Victoria

Fiona Blair
Chief Executive Officer
6 December 2024

Welcome to this Council Meeting

Brimbank City Council respectfully acknowledges and recognises the Wurundjeri and Bunurong Peoples as the Traditional Custodians of this land and pays respect to their Elders, past, present and future.

The purpose of this meeting is for Council to make decisions on matters that affect the City. Matters Council will consider at this meeting are listed in this Agenda.

The Governance Rules 2023 set out the way Council Meetings run and the conduct expected of the Council and members of the public.

Council Chamber is open to members of the public to attend and observe Council Meetings.

Council will continue to live stream Council Meetings for members of the public to view from home in accordance with the Live Streaming of Council Meetings Policy. We encourage anyone with COVID-19 symptoms to get tested and stay home, and watch the live stream of the meeting, instead of attending the meeting in person.

Members of the public (including media) wishing to record a Council Meeting (audio or video) must seek approval from the Chair prior to the meeting. Only if the Chair grants permission is recording allowed, and the Chair will advise everyone in attendance (for privacy reasons).

The Council

The current Council was elected for a four year term.

The Councillors were sworn in at a Council Meeting on 13 November 2024. At a Council Meeting on 20 November 2024, the Council elected Councillor Thuy Dang as Mayor for a one year term. The Mayor takes precedence at all meetings at the Council and will chair the meeting.

The Chair is responsible for ensuring Council Meetings are run in accordance with the Governance Rules 2023.

Voting

For each decision Council makes, a Councillor will first propose (move) a motion. The motion must be seconded by another Councillor before it can be discussed and decided on. Voting on a motion is always by a show of hands.

Streaming

Council Meetings are streamed live and as video on demand to offer everyone who cannot attend a meeting in person an opportunity to watch at their own convenience Council debate and decision-making. Meetings can be accessed on Council's YouTube channel at <http://www.youtube.com/c/BrimbankCityCouncil>.

Council

Cr Joh Bauch	
Cr Victoria Borg	Deputy Mayor
Cr Thuy Dang	Mayor
Cr Maria Kerr	
Cr Daniel Kruk	
Cr Lucy Nguyen	
Cr Katharine Nikolic	
Cr Duyen Anh Pham	
Cr Ranka Rasic	
Cr Virginia Tachos	
Cr Kim Thien Truong	

Municipal Monitors

Ms Janet Dore	Municipal Monitor
Ms Penelope Holloway	Municipal Monitor

Executive Leadership Team

Ms Fiona Blair	Chief Executive Officer
Ms Lynley Dumble	Director Community Wellbeing
Ms Georgie Hill	Director People, Partnerships and Performance
Mr Chris Leivers	Director Infrastructure and City Services
Mr Mark Stoermer	Director Corporate Services
Mr Kelvin Walsh	Director City Futures

Governance Team

Mr Danny Bilaver	Manager Governance and Risk
Mr Tony Vo	Coordinator Council Business
Ms Natalie Horvatic	Council Business Officer

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1 Opening (Including Acknowledgement Of Country)

On behalf of Brimbank City Council, I respectfully acknowledge and recognise the Wurundjeri and Bunurong Peoples as the Traditional Custodians of this land and pay respect to their Elders, past, present and future.

2 Council Commitment

As the Council, we will act in the best interests of the Brimbank community and consider the immediate and long term impacts of our decisions. We will make these decisions fairly and without bias.

We will uphold all of our obligations under the laws of Victoria and Council's local laws, and will act in accordance with the Model Councillor Code of Conduct.

3 Apologies/Leave Of Absence

4 Disclosure Of Conflicts Of Interest

5 Designation Of Items As Confidential

Motion

That Council declares confidential in accordance with section 66(2)(a) of the *Local Government Act 2020 (the Act)*:

- **Confidential Attachment 1 to Report 12.9 Contract No: 25/3549 - 2024/2025 Asphalt Resurfacing Works at Various Roads (Package 1 and Package 2)**

as it relates to private commercial information, being information provided by a business, commercial or financial undertaking that, if released, would unreasonably expose the business, commercial or financial undertaking to disadvantage (s 3(1)(g) of *the Act*).

6 Confirmation Of Minutes Of Previous Council Meetings

Motion

That Council confirms the Minutes of Council Meeting No. 637, held on 10 September 2024; Council Meeting No. 638, held on 15 October 2024; Council Meeting No. 639, held on 20 November 2024; and Council Meeting No. 640, held on 25 November 2024.

7 Condolences

Nil.

8 Congratulations

Nil.

9 Public Question Time

10 Petitions

Nil.

11 Minutes/Reports Of Delegated Committees

Nil.

12 Officer Reports

12.1

Directorate

Director

Manager

Attachment(s)

Planning Activity Update and Delegate Decisions and Planning Scheme Amendments Update - September, October and November 2024

City Futures

Kelvin Walsh

Matt O'Mara (Acting) and Leanne Deans

1. Delegated Planning Permit Decisions - September 2024 [12.1.1 - 24 pages]
2. Delegated Planning Decisions - October 2024 [12.1.2 - 28 pages]
3. Delegated Planning Permit Decisions - November 2024 [12.1.3 - 27 pages]
4. Graphical Representation of Data from Last Three Years [12.1.4 - 3 pages]
5. Planning Scheme Amendment Status Summary September, October and November 2024 [12.1.5 - 3 pages]

Purpose

To report to Council on:

- The status of planning permit applications and trends in planning approvals in Brimbank.
- Decisions made under delegated authority in September, October and November 2024 regarding planning permit applications and other matters.
- The status of current Planning Scheme Amendments at 30 November 2024.

Officer Recommendation

That Council:

- a. **Notes the Planning Activity Update and Delegate Decisions – September, October and November 2024 report, and Delegated Planning Permit Decisions, at Attachments 1-3 to this report.**
- b. **Notes the Planning Scheme Amendment Summary – September, October and November 2024, at Attachment 5, and that this relates to amendments where Council has resolved to request authorisation from the Minister for Planning to prepare and exhibit an amendment or has requested that the Minister prepare an amendment under section 20(4) of the *Planning and Environment Act 1987*.**

Background

Council is a Responsible Authority under the *Planning and Environment Act 1987* (the Act). In this role, Council administers the Brimbank Planning Scheme (Planning Scheme) and, among other things, determines planning permit applications made for the use and development of the land in the municipality. Certain planning permit applications, and other matters, are determined by Council officers under the delegated authority of Council.

The statistics presented do not represent all development activity in the municipality. Many types of use and development do not require a planning permit and may take place without being recorded as part of the planning approvals data. In addition, some planning permits are not acted on, or there may be a delay between when the approval is granted and when works take place.

Council is a Planning Authority for the Planning Scheme and undertakes amendments to the Planning Scheme when authorised by the Minister for Planning (Minister), or in accordance with section 8A(7) of *the Act*. Council undertakes amendments for a range of reasons including to enhance or implement the strategic vision, to implement local policy, to correct mistakes, to enable or restrict development, and to set aside land for acquisition for a public purpose or remove such a reservation when it is no longer required.

The Minister may prepare an amendment or authorise the preparation of an amendment by another Minister, public authority or municipal council. For the purpose of this report, the status of Planning Scheme Amendments will only include amendments where Council is the Planning Authority, and where Council has resolved to request authorisation from the Minister to prepare and exhibit an amendment or has requested that the Minister prepare an amendment under section 20(4) of *the Act*.

Matters for Consideration

60 planning determinations and 28 subdivision determinations were made under delegated authority in September 2024. 44 new planning permit applications were received in September 2024. The value of development for these 44 applications is \$15.6 million.

77 planning determinations and 20 subdivision determinations were made under delegated authority in October 2024. 69 new planning permit applications were received in October 2024. The value of development for these 69 applications is \$22.1 million.

67 planning determinations and 24 subdivision determinations were made under delegated authority in November 2024. 52 new planning permit applications were received in November 2024. The value of development for these 52 applications is \$15.22 million.

A list of the planning applications determined under delegation from Council during September, October and November 2024, at **Attachments 1-3. Attachment 4** provides a graphical representation of the data over the last three years.

	Sep 2024	Oct 2024	Nov 2024	Previous month (Aug 2024)	Monthly average for past 12 months	Nov 2023
Applications Received	44	69	52	56	67	68
Planning Permit Approvals	54	65	60	68	73	76
Notice of Decision to Grant a Permit	6	12	5	8	7	5

Refusal to Grant a Planning Permit	0	0	2	0	2	1
Subdivision Approvals	28	20	24	16	22	25
Cost of development for new applications (millions)	\$15.6	\$22.1	\$15.2	\$17.4	\$66.3	\$169.7

Three (3) planning appeals were determined by the Victorian Civil and Administrative Tribunal (VCAT) in this period:

- A consent order was reached between the parties for a planning permit to be issued for the development of the land for a telecommunications facility following an appeal being lodged by the applicant against the refusal of the application (P381/2023 for 2A Roseleigh Boulevard, Sydenham).
- A consent order was reached between the parties for an altered planning permit to be issued for the construction of two multi-storey apartment buildings and a reduction in car parking following an appeal being lodged by the applicant against conditions of permit (P132/2023 for 5A Mineral Terrace, Sunshine North).
- A consent order was reached between the parties for an altered planning permit to be issued for the use and development of the land for a child care centre following an appeal being lodged by the applicant against conditions of permit (P609/2023 for 1/20 Mt Derrimut Rd, Derrimut).
- An application for review was withdrawn following a Practice Day hearing for an amendment to the buildings and works for a multi-dwelling development (P824/2017 for 390 Sydenham Rd & 29B Trickey Ave, Sydenham).

At the end of November 2024 there were five appeals lodged at VCAT that had not yet been determined. This is the same as at the end of November 2023.

The Planning Scheme Amendment Summary is shown at **Attachment 5** and includes three Planning Scheme Amendments where Council is the Planning Authority or has requested the Minister to prepare an amendment under section 20(4) of *the Act*.

Progress highlights for the September, October and November 2024 period includes:

Amendment	Intent	Progress status
Amendment C227brim	Apply a Heritage Overlay to the Sunshine Silos	Amendment C227brim was approved by the Minister for Planning. The Heritage Overlay came into effect on 5 September 2024 when a notice approving Amendment C227brim was published in the government gazette.

Community Engagement

Not applicable.

Resource And Risk Implications

Resource requirements can be met within the Annual Budget 2024/2025.

There are no Community, Environmental, Financial, Regulatory or Safety risks identified.

Legislation/Council Plan/Policy Context

This report complies with the *Planning and Environment Act 1987*, *Local Government Act 2020* and the Brimbank Planning Scheme.

Council officers contributing to the preparation and approval of this report, have no conflicts of interests to declare.



Delegated Planning Permit Decisions

01/09/2024 – 30/09/2024

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Ward: Albanvale 1					
S184/2023 P/N: 1	Subdivision Certification	22/12/2023	1/57 Welwyn Pde, Deer Park 2/57 Welwyn Pde, Deer Park 3/57 Welwyn Pde, Deer Park	Neighbourhood Residential Zone (NRZ) Subdivision - Residential 3 LOT RESIDENTIAL SUBDIVISION (PS919852X)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 06-09-2024					
Ward: Cherry Creek 12					
S148/2023 P/N: 1	Subdivision Certification	16/10/2023	475 Mt Derrimut Rd, Derrimut	Special Use Zone (SUZ) Subdivision 2 LOT SUBDIVISION OF LAND (PS 920893A)	\$0
Determination: PCER (Certified)					
Determination Date: 09-09-2024					
P585/2023 P/N: 1	Planning Application	16/11/2023	397 Foleys Rd, Deer Park	Industrial 1 Zone (IN1) Warehouse and PPAR-One or more new buildings USE AND DEVELOPMENT OF THE LAND FOR INDUSTRY (MEAT PROCESSING AND PACKAGING FACILITY) AND A REDUCTION TO THE STANDARD CAR PARKING REQUIREMENT	\$920,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 02-09-2024					
Attachment 12.1.1					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Brimbank Council Meeting No. 641 - 10 December 2024					
S166/2023 P/N: 1	Subdivision Certification	05/12/2023	97 Blanche St, Ardeer	Neighbourhood Residential Zone (NRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 921112D)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 20-09-2024					
S171/2023 P/N: 1	Subdivision Certification	12/12/2023	5 Whitesides Ave, Sunshine West 1/5 Whitesides Ave, Sunshine West 2/5 Whitesides Ave, Sunshine West 3/5 Whitesides Ave, Sunshine West 5 Whitesides Ave, Sunshine West	General Residential Zone (GRZ) Subdivision - Residential 3 LOT RESIDENTIAL SUBDIVISION (PS 847476Y)	\$0
Determination: PCER (Certified)					
Determination Date: 23-09-2024					
P107/2024 P/N: 1	Planning Application	02/04/2024	33 Hunter Rd, Derrimut	Industrial 1 Zone (IN1) Industry and Car Parking Reduction and PPAR-One or more new buildings CONSTRUCTION OF A BUILDING (STAGE 2) IN ASSOCIATION WITH INDUSTRY AND REDUCTION IN THE STANDARD CAR PARKING REQUIREMENT	\$1,800,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 18-09-2024					
P186/2024 P/N: 1	Planning Application	09/05/2024	34 Hall St, Sunshine West	General Residential Zone (GRZ) Multi Unit Residential Development and PPAR-Multi dwelling ALTERATIONS TO THE EXISTING DWELLING (GARAGE) AND THE CONSTRUCTION OF A DOUBLE STOREY DWELLING TO THE REAR	\$500,000
Determination: PNOD (Notice of Decision issued by Delegate)					
Determination Date: 25-09-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Bairnsdale Council Meeting No. 641 - 10 December 2024					
P207/2024 P/N: 1	Planning Application	21/05/2024	3/81 Elgar Rd, Derrimut	Industrial 1 Zone (IN1) Change of Use and Variation of Restrictive Covenant and PPAR-Change or VARIATION TO RESTRICTION CONTAINED IN TRANSFER AH006653N AS IT APPLIES TO VOLUME 11877 FOLIO 776 BY INSERTING THE WORD "EXCEPT ANIMAL HUSBANDRY" IN ITEM IX) AND DELETE THE WORDS ANIMAL HUSBANDRY IN ITEM XIV) AND USE OF LAND FOR DOMESTIC ANIMAL BOARDING (CAT HOTEL)	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 18-09-2024					
P219/2024 P/N: 1	Planning Application	28/05/2024	784 Ballarat Rd, Deer Park	Industrial 3 Zone (IN3) Change of Use and PPAR-Change or extension of use USE OF THE LAND FOR TRUCK SALES AND REPAIRS	\$0
Determination: PNOD (Notice of Decision issued by Delegate)					
Determination Date: 16-09-2024					
P224/2024 P/N: 1	Planning Application	30/05/2024	4/93 Elgar Rd, Derrimut	Industrial 1 Zone (IN1) Change of Use and Liquor License and Car Parking Reduction and PPAR-Ch USE OF THE LAND FOR A PLACE OF ASSEMBLY	\$100,000
Determination: PLAP (Planning Application Lapsed)					
Determination Date: 24-09-2024					
P361/2024v P/N: 1	Planning Application (VicSmart)	13/08/2024	17/45 Hunter Rd, Derrimut	Industrial 1 Zone (IN1) Car Parking Reduction and PPAR-Waiving of parking requirement REDUCTION TO THE STANDARD CAR PARKING REQUIREMENT ASSOCIATED WITH MOTOR REPAIRS	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 23-09-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Brimbank Council Meeting No. 641 - 10 December 2024					
P379/2024v P/N: 1	Planning Application (VicSmart)	28/08/2024	15/45 Hunter Rd, Derrimut	Industrial 1 Zone (IN1) Car Parking Reduction and PPAR-Waiving of parking requirement REDUCTION TO THE STANDARD CAR PARKING REQUIREMENT ASSOCIATED WITH MOTOR REPAIRS	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 17-09-2024					
P414/2024v P/N: 1	Planning Application (VicSmart)	20/09/2024	34 Helene St, Ardeer	Neighbourhood Residential Zone (NRZ) Subdivision - Residential and PPAR-Subdivision of land 2 LOT RESIDENTIAL SUBDIVISION	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 25-09-2024					
Ward: Copernicus 8					
S130/2022 P/N: 1	Subdivision Certification	23/08/2022	109 Taylors Rd, St Albans 1/109 Taylors Rd, St Albans 2/109 Taylors Rd, St Albans 3/109 Taylors Rd, St Albans 4/109 Taylors Rd, St Albans 109 Taylors Rd, St Albans	Residential Growth Zone (RGZ) Subdivision - Residential 4 LOT RESIDENTIAL SUBDIVISION (PS 912898K)	\$0
Determination: PCER (Certified)					
Determination Date: 13-09-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Bairnsbank Council Meeting No. 641 - 10 December 2024					
S136/2022 P/N: 1	Subdivision Certification	05/09/2022	84 George St, St Albans 1/84 George St, St Albans 2/84 George St, St Albans 3/84 George St, St Albans 4/84 George St, St Albans 84 George St, St Albans	Residential Growth Zone (RGZ) Subdivision - Residential 4 LOT RESIDENTIAL SUBDIVISION (PS 902391D)	\$0
Determination: PCER (Certified)					
Determination Date: 20-09-2024					
S131/2023 P/N: 1	Subdivision Certification	19/09/2023	117 Conrad St, St Albans	General Residential Zone (GRZ) Subdivision - Residential 3 LOT RESIDENTIAL SUBDIVISION (PS 920882F)	\$0
Determination: PCER (Certified)					
Determination Date: 13-09-2024					
S183/2023 P/N: 1	Subdivision Certification	21/12/2023	2/2 Hyperno Ct, Keilor Downs	Neighbourhood Residential Zone (NRZ) Creation/Vary/Remove Easement/Reserve REMOVAL OF DRAINAGE & SEWERAGE EASEMENT E-1	\$0
Determination: PREF (Certification Refused)					
Determination Date: 13-09-2024					
P187/2024 P/N: 1	Planning Application	09/05/2024	4 Marriot Rd, Keilor Downs	Neighbourhood Residential Zone (NRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF A DOUBLE STOREY DWELLING TO THE SIDE OF THE EXISTING DWELLING	\$55,000
Determination: PNOD (Notice of Decision issued by Delegate)					
Determination Date: 19-09-2024					

P662/2016 P/N: 2	Planning Application	05/06/2024	56 Charles St, St Albans 56 Charles St, St Albans 129D Power St, St Albans 129C Power St, St Albans 129B Power St, St Albans	Residential Growth Zone (RGZ) Multi Unit Residential Development and PPAR-Multi dwelling AMENDMENT OF CONDITIONS OF PLANNING PERMIT WITH ASSOCIATED CHANGES TO THE PLANS (FFL OF GARAGE OF DWELLING 4)	\$0
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Determination: PPAM (Amended Permit Issued by Delegate)

Determination Date: 10-09-2024

P250/2024 P/N: 1	Planning Application	11/06/2024	12A Cocoparra Cres, Taylors Lakes	Public Park and Recreation Zone (PPRZ) Removal of Native Vegetation and PPAR-Native Vegetation Removal BUILDINGS AND WORKS WITHIN A SPECIAL BUILDING OVERLAY AND THE REMOVAL OF NATIVE VEGETATION	\$350,000
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Determination: PLAP (Planning Application Lapsed)

Determination Date: 19-09-2024

P367/2024 P/N: 1	Planning Application	16/08/2024	2/3 Thorogood Ct, Taylors Lakes	General Residential Zone (GRZ) Dwelling Works (including fence) and PPAR-Other buildings & works (tan CONSTRUCTION OF A VERGOLA TO A DWELLING ON A LOT LESS THAN 300SQM	\$22,560
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Determination: PWIT (Planning Application Withdrawn)

Determination Date: 23-09-2024

Ward: Delahey2

S79/2021 P/N: 1	Subdivision Certification	28/05/2021	3 Wattle Ave, Kings Park	General Residential Zone (GRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 843410D)	\$0
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Determination: PSOC (Statement of Compliance)

Determination Date: 17-09-2024

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Barnbank Council Meeting No. 641 - 10 December 2024					
P664/2023 P/N: 1	Planning Application	27/12/2023	4 Chittenup Bend, Sydenham	General Residential Zone (GRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF FOUR (4) DOUBLE STOREY DWELLINGS	\$980,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 30-09-2024					
Ward: Grasslands 10					
P512/2023 P/N: 1	Planning Application	11/10/2023	13 Ruth St, St Albans	General Residential Zone (GRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF FOUR (4) DOUBLE STOREY DWELLINGS	\$980,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 24-09-2024					
P556/2023 P/N: 1	Planning Application	01/11/2023	251 Main Rd West, St Albans 251A Main Rd West, St Albans	General Residential Zone (GRZ) Change of Use and Alter or Create Access to a Main Road and Advertising sign USE AND DEVELOPMENT OF THE LAND FOR A MEDICAL CENTRE WITHIN A SPECIAL BUILDING OVERLAY, ACCESS ALTERATIONS TO A TRANSPORT ZONE 2 AND ERECTION AND DISPLAY OF INTERNALLY ILLUMINATED BUSINESS IDENTIFICATION SIGNAGE	\$950,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 25-09-2024					
P659/2023 P/N: 1	Planning Application	27/12/2023	3 Adelaide St, St Albans	Residential Growth Zone (RGZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF FIVE (5) DOUBLE STOREY DWELLINGS WITHIN A DESIGN AND DEVELOPMENT OVERLAY SCHEDULE 9	\$985,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 03-09-2024					
Attachment 12.1.1					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Barnbank Council Meeting No. 641 - 10 December 2024					
P89/2024 P/N: 1	Planning Application	13/03/2024	13 Anna St, St Albans 13 Anna St, St Albans	General Residential Zone (GRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF THREE (3) DOUBLE STOREY DWELLINGS	\$1,000,000
Determination: PNOD (Notice of Decision issued by Delegate)					
Determination Date: 17-09-2024					
P162/2024 P/N: 1	Planning Application	29/04/2024	9 Cornhill St, St Albans	General Residential Zone (GRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF THREE (3) DOUBLE STOREY DWELLINGS	\$750,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 17-09-2024					
S50/2024 P/N: 1	Subdivision Certification	29/04/2024	209 Taylors Rd, St Albans	General Residential Zone (GRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 919533Q) OF LAND ADJACENT TO A ROAD IN A TRANSPORT ZONE 2	\$0
Determination: PCER (Certified)					
Determination Date: 05-09-2024					
S60/2024 P/N: 1	Subdivision Certification	13/05/2024	61 Andrew Rd, St Albans	General Residential Zone (GRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 919104Q)	\$0
Determination: PCER (Certified)					
Determination Date: 16-09-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Brimbank Council Meeting No. 641 - 10 December 2024					
P308/2024 P/N: 1	Planning Application	08/07/2024	1/12 Douglas Ave, St Albans	General Residential Zone (GRZ) Dwelling and PPAR-Single dwelling CONSTRUCTION OF A DWELLING IN A SPECIAL BUILDING OVERLAY	\$280,000
Determination: PWIT (Planning Application Withdrawn)					
Determination Date: 05-09-2024					
S101/2024 P/N: 1	Subdivision Certification	25/07/2024	26 Elizabeth St, St Albans 26C Elizabeth St, St Albans 26B Elizabeth St, St Albans	General Residential Zone (GRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 925614F)	\$0
Determination: PCER (Certified)					
Determination Date: 23-09-2024					
P357/2024 P/N: 1	Planning Application	09/08/2024	344 Main Rd West, St Albans	Commercial 1 Zone (C1Z) Advertising/Signage and PPAR-Signage ERECTION AND DISPLAY OF BUSINESS IDENTIFICATION SIGNAGE	\$5,500
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 16-09-2024					
Ward: Harvester 20					
P298/2018 P/N: 1	Planning Application	31/05/2018	71 Penna Ave, Sunshine North 14A Halong Dr, Sunshine North 71 Penna Ave, Sunshine North 14A Halong Dr, Sunshine North	General Residential Zone (GRZ) Subdivision - Residential and PPAR-Subdivision of land and Removal of 41 LOT SUBDIVISION AND THE REMOVAL OF NATIVE VEGETATION WITHIN A MELBOURNE AIRPORT ENVIRONS OVERLAY SCHEDULE 2 - RIVERVALLEY STAGE 7E	\$10,000
Determination: PWIT (Planning Application Withdrawn)					
Determination Date: 18-09-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
S68/2020 P/N: 1	Subdivision Certification	13/05/2020	247 St Albans Rd, Sunshine North 267 St Albans Rd, Sunshine North 247A St Albans Rd, Sunshine North 1A Ribbonwood Cres, Sunshine North 2A Ribbonwood Cres, Sunshine North 2A Spotted Gum Cres, Sunshine North 31A Ribbonwood Cres, Sunshine North 16A Spotted Gum Cres, Sunshine North 2A Willowbark Bvd, Sunshine North	Mixed Use Zone (MUZ) Consolidation SUBDIVISION OF LAND INTO FOUR (4) SUPERLOTS, CREATION OF ROADS AND REMOVAL OF POWERLINE EASEMENT (PS 827191E) OF LAND PARTIALLY AFFECTED BY A HERITAGE OVERLAY SCHEDULE HO149 AND ADJACENT TO A ROAD ZONE CATEGORY 1	\$0

Determination: PSOC (Statement of Compliance)

Determination Date: 19-09-2024

S171/2022 P/N: 1	Subdivision Certification	15/12/2022	20 Alice St, Sunshine 20 Alice St, Sunshine	General Residential Zone (GRZ) Subdivision - Residential 3 LOT RESIDENTIAL SUBDIVISION (PS 915552H)	\$0
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Determination: PSOC (Statement of Compliance)

Determination Date: 03-09-2024

P137/2023 P/N: 1	Planning Application	31/03/2023	55 Balfour Ave, Sunshine North	Industrial 3 Zone (IN3) Warehouse and PPAR-One or more new buildings CONSTRUCTION OF TWO (2) STORES	\$750,000
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Determination: PPI (Permit Issued by Delegate)

Determination Date: 24-09-2024

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Bairnsdale Council Meeting No. 641 - 10 December 2024					
S60/2023 P/N: 1	Subdivision Certification	20/04/2023	20 Coronation St, Sunshine North 32 Eastcote St, Sunshine North 34 Eastcote St, Sunshine North 36 Eastcote St, Sunshine North 20 Coronation St, Sunshine North	Residential Growth Zone (RGZ) Subdivision - Residential 4 LOT RESIDENTIAL SUBDIVISION (PS 916490X)	\$0
Determination: PCER (Certified)					
Determination Date: 20-09-2024					
P352/2023 P/N: 1	Planning Application	20/07/2023	84A Monash St, Sunshine	Residential Growth Zone (RGZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF ADDITIONS AND ALTERATIONS TO THE EXISTING DWELLING AND CONSTRUCTION OF A DOUBLE STOREY DWELLING TO THE REAR IN A HERITAGE OVERLAY (HO151)	\$400,000
Determination: PNOD (Notice of Decision issued by Delegate)					
Determination Date: 13-09-2024					
P502/2023 P/N: 1	Planning Application	02/10/2023	26 Suffolk Rd, Sunshine North	Residential Growth Zone (RGZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF FOUR (4) DOUBLE STOREY DWELLINGS	\$1,150,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 02-09-2024					
S157/2023 P/N: 1	Subdivision Certification	02/11/2023	8 Mansfield Ave, Sunshine North 8 Mansfield Ave, Sunshine North	General Residential Zone (GRZ) Subdivision - Residential 3 LOT RESIDENTIAL SUBDIVISION (PS 905802S)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 16-09-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Barrabook Council Meeting No. 641 - 10 December 2024					
P592/2023 P/N: 1	Planning Application	17/11/2023	1 Drake St, Sunshine North	Industrial 1 Zone (IN1) Buildings & Works and PPAR-One or more new buildings BUILDINGS AND WORKS FOR AN EXTENSION TO THE REAR OF AN EXISTING DWELLING AND ASSOCIATED GARAGE IN AN INDUSTRIAL 1 ZONE	\$150,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 04-09-2024					
P4/2024 P/N: 1	Planning Application	10/01/2024	3 Blackmore St, Sunshine North	Residential Growth Zone (RGZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF THREE (3) DOUBLE STOREY DWELLINGS	\$900,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 10-09-2024					
P84/2024 P/N: 1	Planning Application	08/03/2024	205 Hampshire Rd, Sunshine	Activity Centre Zone (ACZ) Restaurant and PPAR-Alter building structure or dwell and Liquor Licence BUILDINGS AND WORKS FOR THE PURPOSE OF A BAR AND USE OF THE FIRST FLOOR AS A PLACE OF ASSEMBLY (KARAOKE), USE OF LAND FOR THE SALE AND CONSUMPTION OF LIQUOR (ON PREMISES LICENCE) AND ASSOCIATED BUSINESS IDENTIFICATION SIGNAGE	\$80,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 09-09-2024					
P119/2024 P/N: 1	Planning Application	12/04/2024	128 Berkshire Rd, Sunshine North 128 Berkshire Rd, Sunshine North 20 Steers St, Sunshine North	Industrial 3 Zone (IN3) Subdivision - Industrial and PPAR-Subdivision of land 2 LOT INDUSTRIAL SUBDIVISION OF LAND AFFECTED BY A DESIGN AND DEVELOPMENT OVERLAY SCHEDULE 6 (DDO6)	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 18-09-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Bairnsdale Council Meeting No. 641 - 10 December 2024					
P167/2024 P/N: 1	Planning Application	01/05/2024	67 McIntyre Rd, Sunshine North 67A McIntyre Rd, Sunshine North	Commercial 1 Zone (C1Z) Liquor License and PPAR-Liquor License USE OF THE LAND FOR THE SALE AND CONSUMPTION OF LIQUOR PURSUANT TO A RESTAURANT OR CAFE LIQUOR LICENSE	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 17-09-2024					
P300/2024 P/N: 1	Planning Application	08/07/2024	193 Hampshire Rd, Sunshine	Activity Centre Zone (ACZ) Liquor License and PPAR-Liquor License USE OF THE LAND FOR THE SALE AND CONSUMPTION OF LIQUOR PURSUANT TO AN ON PREMISES LIQUOR LICENSE IN ASSOCIATION WITH A RESTAURANT	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 05-09-2024					
S92/2024 P/N: 1	Subdivision Certification	09/07/2024	2 Ferndale Rd, Sunshine North	General Residential Zone (GRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 920681R) OF LAND AFFECTED BY A MELBOURNE AIRPORT ENVIRONS OVERLAY SCHEDULE 2 (MAEO2)	\$0
Determination: PCER (Certified)					
Determination Date: 03-09-2024					
P310/2024 P/N: 1	Planning Application	16/07/2024	47 Perennial Dr, Sunshine North	General Residential Zone (GRZ) Dwelling and PPAR-Single dwelling CONSTRUCTION OF A DWELLING EXCEEDING 6M IN HEIGHT WITHIN THE DESIGN AND DEVELOPMENT OVERLAY SCHEDULE 1	\$902,460
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 18-09-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Brimbank Council Meeting No. 641 - 10 December 2024					
P322/2024v P/N: 1	Planning Application (VicSmart)	17/07/2024	87 Davies Ave, Sunshine North	Industrial 3 Zone (IN3) Buildings & Works to Industrial Premise and PPAR-One or more new build DEVELOPMENT OF THE LAND FOR A TRUCK STORE	\$25,000
Determination: PLAP (Planning Application Lapsed)					
Determination Date: 20-09-2024					
P368/2024 P/N: 1	Planning Application	16/08/2024	135 Rivervalley Bvd, Sunshine North	General Residential Zone (GRZ) Dwelling and PPAR-Single dwelling CONSTRUCTION OF A DWELLING EXCEEDING 6 METRES IN HEIGHT IN A DESIGN AND DEVELOPMENT OVERLAY SCHEDULE 1	\$900,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 20-09-2024					
S109/2024 P/N: 1	Subdivision Certification	23/08/2024	2 Baldwin Ave, Sunshine North	Industrial 3 Zone (IN3) Creation/Vary/Remove Easement/Reserve REMOVAL OF DRAINAGE & SEWERAGE EASEMENT E-1	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 20-09-2024					
P385/2024 P/N: 1	Planning Application	30/08/2024	31 Perennial Dr, Sunshine North	General Residential Zone (GRZ) Dwelling and PPAR-Single dwelling CONSTRUCTION OF A DWELLING EXCEEDING 6M IN HEIGHT WITHIN A DESIGN AND DEVELOPMENT OVERLAY SCHEDULE 1	\$543,960
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 13-09-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Barrabook Council Meeting No. 641 - 10 December 2024					
S90/2023 P/N: 1	Subdivision Certification	30/06/2023	14 Swan St, Keilor Park 14 Swan St, Keilor Park 14 Swan St, Keilor Park	Neighbourhood Residential Zone (NRZ) Subdivision - Residential 3 LOT RESIDENTIAL SUBDIVISION (PS 919349H)	\$0
Determination: PCER (Certified)					
Determination Date: 27-09-2024					
S69/2024 P/N: 1	Subdivision Certification	30/05/2024	1/9 Hunter St, Keilor 2/9 Hunter St, Keilor 9 Hunter St, Keilor 9A Hunter St, Keilor 9B Hunter St, Keilor	General Residential Zone (GRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 922966N)	\$0
Determination: PREF (Certification Refused)					
Determination Date: 13-09-2024					
P253/2024 P/N: 1	Planning Application	11/06/2024	35-37 Tullamarine Park Rd, Tullamarine 1/35-37 Tullamarine Park Rd, Tullamarine 2/35-37 Tullamarine Park Rd, Tullamarine 3/35-37 Tullamarine Park Rd, Tullamarine	Industrial 1 Zone (IN1) Buildings & Works to Industrial Premise and PPAR-Extend exist building WORKS ASSOCIATED WITH AN EXISTING WAREHOUSE, A REDUCTION TO THE STANDARD CAR PARKING REQUIREMENT AND THE ERECTION OF INTERNALLY ILLUMINATED BUSINESS IDENTIFICATION SIGNAGE	\$930,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 24-09-2024					
S79/2024 P/N: 1	Subdivision Certification	19/06/2024	69 Tarella Dr, Keilor Downs	Neighbourhood Residential Zone (NRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 836109Q)	\$0
Determination: PCER (Certified)					
Determination Date: 12-09-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Bairbank Council Meeting No. 641 - 10 December 2024					
P153/2018 P/N: 2	Planning Application	08/08/2024	777 Old Calder Hwy, Keilor	General Residential Zone (GRZ) Place of Assembly and Buildings & Works to Place of Assembly and Chang AMENDMENT TO THE ENDORSED PLANS FOR THE USE OF THE LAND FOR A PLACE OF ASSEMBLY TO ADD A VERANDAH	\$25,000
Determination: PPAM (Amended Permit Issued by Delegate)					
Determination Date: 26-09-2024					
P355/2024 P/N: 1	Planning Application	16/08/2024	216 Sunshine Ave, Kealba	Neighbourhood Residential Zone (NRZ) Subdivision - Residential and PPAR-Subdivision of land 2 LOT RESIDENTIAL SUBDIVISION	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 17-09-2024					
P397/2024 P/N: 1	Planning Application	09/09/2024	6/2 Thomsons Rd, Keilor Park	Industrial 1 Zone (IN1) Liquor License and PPAR-Liquor License USE OF THE LAND FOR THE SUPPLY OF LIQUOR IN ASSOCIATION WITH A REMOTE SELLER'S PACKAGED LIQUOR LICENCE	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 24-09-2024					

Ward: Kororoit Creek 13

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Bairbank Council Meeting No. 641 - 10 December 2024					
S11/2022 P/N: 1	Subdivision Certification	27/01/2022	133 Anderson Rd, Albion 1/133 Anderson Rd, Albion 101/133 Anderson Rd, Albion 102/133 Anderson Rd, Albion 103/133 Anderson Rd, Albion 104/133 Anderson Rd, Albion 201/133 Anderson Rd, Albion 202/133 Anderson Rd, Albion 203/133 Anderson Rd, Albion 204/133 Anderson Rd, Albion 133 Anderson Rd, Albion	General Residential Zone (GRZ) Subdivision - Residential 9 LOT RESIDENTIAL SUBDIVISION (PS 838848N) ADJACENT TO A ROAD IN A TRANSPORT ZONE 2	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 09-09-2024					
P404/2023 P/N: 1	Planning Application	17/08/2023	15-17 Judge St, Sunshine	Industrial 1 Zone (IN1) Change of Use and PPAR-Change or extension of use and Materials Recycling USE OF THE LAND FOR MATERIALS RECYCLING (MOTOR VEHICLES)	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 24-09-2024					
S170/2023 P/N: 1	Subdivision Certification	12/12/2023	30 Lachlan Rd, Sunshine West 30 Lachlan Rd, Sunshine West	General Residential Zone (GRZ) Subdivision - Residential 3 LOT RESIDENTIAL SUBDIVISION (PS 847475B)	\$0
Determination: PCER (Certified)					
Determination Date: 16-09-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Bairnsdale Council Meeting No. 641 - 10 December 2024					
P649/2023 P/N: 1	Planning Application	21/12/2023	15 Arnold St, Sunshine West	General Residential Zone (GRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF THREE (3) DOUBLE STOREY DWELLINGS TO THE REAR OF THE EXISTING SINGLE STOREY DWELLING	\$720,000
Determination: PNOD (Notice of Decision issued by Delegate)					
Determination Date: 30-09-2024					
P157/2024 P/N: 1	Planning Application	22/04/2024	469 Somerville Rd, Brooklyn	Industrial 1 Zone (IN1) Buildings & Works to Industrial Premise and Advertising/Signage and AI BUILDINGS AND WORKS IN ASSOCIATION WITH INDUSTRY, BUSINESS IDENTIFICATION SIGNAGE, CREATION AND ALTERATION TO ACCESS IN A TRANSPORT ZONE 2, THE CONSTRUCTION OF A FRONT FACING FENCE OVER 2 METRES IN HEIGHT AND THE REMOVAL OF AN EASEMENT WITHIN A DESIGN AND DEVELOPMENT OVERLAY SCHEDULE 11	\$7,900,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 24-09-2024					
P203/2024 P/N: 1	Planning Application	17/05/2024	1 Second Ave, Sunshine 12-16 Market Rd, Sunshine 2 Third Ave, Sunshine	Industrial 1 Zone (IN1) Change of Use and PPAR-Change or extension of use USE OF THE LAND FOR MATERIALS RECYCLING (VEHICLE PARTS)	\$20,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 30-09-2024					
S66/2024 P/N: 1	Subdivision Certification	27/05/2024	1/22 Rautman Cres, Sunshine West 2/22 Rautman Cres, Sunshine West	Neighbourhood Residential Zone (NRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 922968J)	\$0
Determination: PCER (Certified)					
Determination Date: 27-09-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
P235/2024 P/N: 1	Planning Application	04/06/2024	59 Hampshire Rd, Sunshine 61 Hampshire Rd, Sunshine 63 Hampshire Rd, Sunshine 65 Hampshire Rd, Sunshine 67-75 Hampshire Rd, Sunshine 129-133 Derby Rd, Sunshine 111 Derby Rd, Sunshine	Neighbourhood Residential Zone (NRZ) Subdivision and PPAR-Subdivision of land RE-SUBDIVISION OF LAND INTO 2 LOTS WITHIN A HERITAGE OVERLAY (HO56)	\$0

Determination: PPI (Permit Issued by Delegate)

Determination Date: 04-09-2024

P270/2024 P/N: 1	Planning Application	20/06/2024	15 Boreham St, Sunshine	Neighbourhood Residential Zone (NRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF TWO (2) SINGLE STOREY DWELLINGS	\$450,000
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Determination: PPI (Permit Issued by Delegate)

Determination Date: 24-09-2024

P275/2024 P/N: 1	Planning Application	21/06/2024	46 King Edward Ave, Albion	Neighbourhood Residential Zone (NRZ) Dwelling Extension and PPAR-Extend exist dwell or associated struct PART DEMOLITION AND CONSTRUCTION OF AN EXTENSION TO AN EXISTING DWELLING WITHIN A HERITAGE OVERLAY (HO24)	\$180,000
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Determination: PPI (Permit Issued by Delegate)

Determination Date: 17-09-2024

P511/2022 P/N: 2	Planning Application	09/07/2024	28 Boreham St, Sunshine	Neighbourhood Residential Zone (NRZ) Multi Unit Residential Development and PPAR-Multi dwelling AMENDMENT TO THE PLANS FOR TWO (2) DOUBLE STOREY DWELLINGS TO REMOVE SOLAR PANELS, CHANGE GARAGE LEVEL, REMOVE PERMEABLE PAVING AND ALTER DECKING AREAS	\$0
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Determination: PPAM (Amended Permit Issued by Delegate)

Determination Date: 03-09-2024

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Derrimut Council Meeting No. 641 - 10 December 2024					
S113/2024 P/N: 1	Subdivision Certification	28/08/2024	15 Central Ave, Sunshine 20-24 Western Ave, Sunshine 15 Central Ave, Sunshine	Industrial 1 Zone (IN1) Consolidation CONSOLIDATION OF THREE (3) ALLOTMENTS OF LAND (PC 383706G)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 16-09-2024					
P384/2024v P/N: 1	Planning Application (VicSmart)	03/09/2024	25 Perth Ave, Albion	General Residential Zone (GRZ) Subdivision - Residential and PPAR-Subdivision of land 2 LOT RESIDENTIAL SUBDIVISION (PS 924276E)	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 13-09-2024					
Ward: Mount Derrimut 3					
S72/2023 P/N: 1	Subdivision Certification	30/05/2023	8 Lloyd St, Deer Park 8A Lloyd St, Deer Park	Residential Growth Zone (RGZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 915799V)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 11-09-2024					
S163/2023 P/N: 1	Subdivision Certification	27/11/2023	1 Calarco Dr, Derrimut 4 Buys Ct, Derrimut 12 Buys Ct, Derrimut	Industrial 1 Zone (IN1) Subdivision - Industrial 25 LOT INDUSTRIAL SUBDIVISION (PS 847664X)	\$0
Determination: PCER (Certified)					
Determination Date: 12-09-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Barrabank Council Meeting No. 641 - 10 December 2024					
P370/2024 P/N: 1	Planning Application	26/08/2024	99 Station Rd, Deer Park	General Residential Zone (GRZ) Rooming House and PPAR-One or more new buildings CERTIFICATE OF COMPLIANCE UNDER S970 OF THE PLANNING AND ENVIRONMENT ACT 1987 FOR THE DEVELOPMENT AND USE OF THE LAND FOR A ROOMING HOUSE	\$800,000
Determination: PCOC (Certificate of Compliance - Issued)					
Determination Date: 03-09-2024					
Ward: Organ Pipes 5					
P69/2024 P/N: 1	Planning Application	04/03/2024	1 Linden Ct, Taylors Lakes	Neighbourhood Residential Zone (NRZ) Animal Husbandry and PPAR-Change or extension of use USE OF THE LAND FOR DOMESTIC ANIMAL HUSBANDRY	\$0
Determination: PLAP (Planning Application Lapsed)					
Determination Date: 09-09-2024					
S23/2024 P/N: 1	Subdivision Certification	07/03/2024	21 Clematis Dr, Taylors Lakes	Neighbourhood Residential Zone (NRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 907780P)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 25-09-2024					
P94/2024 P/N: 1	Planning Application	22/04/2024	17/4 Tyson Way, Sydenham	Neighbourhood Residential Zone (NRZ) Dwelling Works (including fence) and PPAR-Alter building structure or BUILDINGS AND WORKS TO AN EXISTING DWELLING ON A LOT LESS THAN 300SQM	\$3,500
Determination: PNPR (No Permit Required)					
Determination Date: 16-09-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Bairnsbank Council Meeting No. 641 - 10 December 2024					
P824/2017 P/N: 3	Planning Application	10/05/2024	390 Sydenham Rd, Sydenham 29B Trickey Ave, Sydenham	Comprehensive Development Zone (CDZ) Development Plan and PPAR-Other AMENDMENT TO THE BUILDINGS AND WORKS PLAN FOR A MULTI-DWELLING DEVELOPMENT	\$0
Determination: PADA (Amended Development Plan Approved)					
Determination Date: 23-09-2024					
P213/2024 P/N: 1	Planning Application	23/05/2024	13 Macdonnell Ct, Taylors Lakes 1/13 Macdonnell Ct, Taylors Lakes 2/13 Macdonnell Ct, Taylors Lakes 3/13 Macdonnell Ct, Taylors Lakes 13 Macdonnell Ct, Taylors Lakes	Neighbourhood Residential Zone (NRZ) Subdivision - Residential and PPAR-Subdivision of land 3 LOT RESIDENTIAL SUBDIVISION (PS 925167E)	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 23-09-2024					
Ward: St Albans East 6					
P664/2022 P/N: 2	Planning Application	24/11/2023	41 St Albans Rd, St Albans 43-45 St Albans Rd, St Albans 47 St Albans Rd, St Albans 41 St Albans Rd, St Albans	Residential Growth Zone (RGZ) Advertising/Signage and Child Care Centre and PPAR-One or more new buildings AMENDMENT TO THE PLANNING PERMIT TO REMOVE THE REQUIREMENT FOR DETAILS ASSOCIATED WITH PERMABLE PAVING, THE RELOCATION OF A LIGHT POLE, AND MODIFICATION TO WORDING FOR REQUIREMENTS ASSOCIATED WITH THE CONSTRUCTION OF THE NEW CROSSOVER	\$0
Determination: PPAM (Amended Permit Issued by Delegate)					
Determination Date: 16-09-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Barnbank Council Meeting No. 641 - 10 December 2024					
P53/2024 P/N: 1	Planning Application	26/02/2024	102 William St, St Albans	General Residential Zone (GRZ) Medical Centre and PPAR-Alter building structure or dwell and Change o USE AND DEVELOPMENT OF THE LAND FOR A MEDICAL CENTRE	\$120,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 30-09-2024					
P935/2015 P/N: 5	Planning Application	19/04/2024	145 Furlong Rd, St Albans	General Residential Zone (GRZ) Advertising/Signage and Hospital and Buildings & Works to Commercial P AMENDMENT TO THE PLANS FOR BUILDINGS AND WORKS FOR AN EXTENSION TO AN EXISTING HOSPITAL	\$5,385,000
Determination: PPAM (Amended Permit Issued by Delegate)					
Determination Date: 10-09-2024					
P215/2024 P/N: 1	Planning Application	27/05/2024	8 Protea Cres, St Albans	General Residential Zone (GRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF TWO (2) SINGLE STOREY DWELLINGS	\$780,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 24-09-2024					
P352/2024 P/N: 1	Planning Application	06/08/2024	8A Larisa Rd, St Albans	Public Park and Recreation Zone (PPRZ) Removal of Native Vegetation and PPAR-Native Vegetation Removal REMOVAL OF NATIVE VEGETATION	\$165,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 19-09-2024					

Application Number

Application Type

Received Date

Property Address

Proposal Description

Estimated Cost

Barnbank Council Meeting No. 641 - 10 December 2024

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P393/2024 P/N: 1	Planning Application	10/09/2024	144 Biggs St, St Albans	General Residential Zone (GRZ) Rooming House and PPAR-One or more new buildings CERTIFICATE OF COMPLIANCE UNDER S97O OF THE PLANNING AND ENVIRONMENT ACT 1987 FOR USE AND DEVELOPMENT OF THE LAND FOR A ROOMING HOUSE	\$0
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Determination: PCOC (Certificate of Compliance - Issued)

Determination Date: 23-09-2024

Ward: Taylors1

P990489 P/N: 5	Planning Application	28/08/2024	31-51 Trickey Ave, Sydenham 31 Trickey Ave, Sydenham	Comprehensive Development Zone (CDZ) Buildings & Works and PPAR-Alter building structure or dwell AMENDMENT TO THE APPROVED BUILDINGS AND WORKS PLAN TO REPLACE THE ROOF AND ALLOW FOR OTHER BUILDINGS AND WORKS	\$0
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Determination: PPAM (Amended Permit Issued by Delegate)

Determination Date: 24-09-2024

<u>Summary</u>		<u>Initial / Amended</u>		
Planning Applications:	60	53	7	
General				55
VicSmart				5
Subdivision Certification Applications:	28	28	0	
Total Applications:	88			
				Total Estimated Cost: \$32,967,980



Delegated Planning Permit Decisions

01/10/2024 – 31/10/2024

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Ward: Cherry Creek 4					
P179/2024 P/N: 1	Planning Application	07/05/2024	129 Suspension St, Ardeer	Neighbourhood Residential Zone (NRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF A GARAGE TO THE EXISTING DWELLING AND THE CONSTRUCTION OF A SINGLE STOREY DWELLING TO THE REAR	\$350,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 07-10-2024					
P186/2024 P/N: 1	Planning Application	09/05/2024	34 Hall St, Sunshine West	General Residential Zone (GRZ) Multi Unit Residential Development and PPAR-Multi dwelling ALTERATIONS TO THE EXISTING DWELLING (GARAGE) AND THE CONSTRUCTION OF A DOUBLE STOREY DWELLING TO THE REAR	\$500,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 25-10-2024					
P219/2024 P/N: 1	Planning Application	28/05/2024	784 Ballarat Rd, Deer Park	Industrial 3 Zone (IN3) Change of Use and PPAR-Change or extension of use USE OF THE LAND FOR TRUCK SALES AND REPAIRS	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 17-10-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Brimbank Council Meeting No. 641 - 10 December 2024					
P419/2024v P/N: 1	Planning Application (VicSmart)	24/09/2024	66 Castro Way, Derrimut 66A Castro Way, Derrimut	Industrial 1 Zone (IN1) Subdivision - Industrial and PPAR-Subdivision of land 2 LOT INDUSTRIAL SUBDIVISION OF LAND AFFECTED BY A HERITAGE OVERLAY SCHEDULE 17 (HO17)	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 01-10-2024					
Ward: Copernicus 5					
S136/2022 P/N: 1	Subdivision Certification	05/09/2022	84 George St, St Albans 1/84 George St, St Albans 2/84 George St, St Albans 3/84 George St, St Albans 4/84 George St, St Albans 84 George St, St Albans	Residential Growth Zone (RGZ) Subdivision - Residential 4 LOT RESIDENTIAL SUBDIVISION (PS 902391D)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 15-10-2024					
P187/2024 P/N: 1	Planning Application	09/05/2024	4 Marriot Rd, Keilor Downs	Neighbourhood Residential Zone (NRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF A DOUBLE STOREY DWELLING TO THE SIDE OF THE EXISTING DWELLING	\$55,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 21-10-2024					

P311/2024 P/N: 1	Planning Application	08/07/2024	84 Copernicus Way, Keilor Downs	Neighbourhood Residential Zone (NRZ)	\$980,000
Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF TWO (2) DOUBLE STOREY DWELLINGS					

Determination: PNOD (Notice of Decision issued by Delegate)

Determination Date: 10-10-2024

S117/2024 P/N: 1	Subdivision Certification	18/09/2024	125 Alfrieda St, St Albans 127 Alfrieda St, St Albans 125 Alfrieda St, St Albans 127 Alfrieda St, St Albans	Residential Growth Zone (RGZ)	\$0
Consolidation CONSOLIDATION OF TWO (2) ALLOTMENTS OF LAND (PC383422W)					

Determination: PSOC (Statement of Compliance)

Determination Date: 16-10-2024

P426/2024 P/N: 1	Planning Application	02/10/2024	59/800 Kings Rd, Taylors Lakes	Comprehensive Development Zone (CDZ)	\$0
Dwelling Extension and PPAR-Extend exist dwell or assoc struct BUILDINGS AND WORKS (VERANDAH) TO AN EXISTING RETIREMENT VILLAGE UNIT					

Determination: PDPA (Development Plan Approved)

Determination Date: 08-10-2024

Ward: Delahey

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P161/2023 P/N: 1	Planning Application	12/04/2023	6 Rachel Ct, Sydenham	Residential Growth Zone (RGZ)	\$486,000
Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF ONE (1) DOUBLE STOREY DWELLING TO THE REAR OF THE EXISTING DWELLING					

Determination: PNOD (Notice of Decision issued by Delegate)

Determination Date: 04-10-2024

Ward: Grasslands

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<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Barnbank Council Meeting No. 641 - 10 December 2024					
P394/2023 P/N: 1	Planning Application	14/08/2023	12 Vule St, St Albans	General Residential Zone (GRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF TWO (2) DOUBLE STOREY DWELLINGS AFFECTED BY A SPECIAL BUILDING OVERLAY	\$600,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 14-10-2024					
P10/2024 P/N: 1	Planning Application	18/01/2024	60 Gladstone St, St Albans	General Residential Zone (GRZ) Multi Unit Residential Development and PPAR-Multi dwelling ALTERATIONS AND ADDITIONS TO THE EXISTING DWELLING AND CONSTRUCTION OF A DOUBLE STOREY DWELLING TO THE REAR	\$500,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 10-10-2024					
P89/2024 P/N: 1	Planning Application	13/03/2024	13 Anna St, St Albans 13 Anna St, St Albans	General Residential Zone (GRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF THREE (3) DOUBLE STOREY DWELLINGS	\$1,000,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 17-10-2024					
P114/2024 P/N: 1	Planning Application	03/04/2024	26 Pennell Ave, St Albans	Residential Growth Zone (RGZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF FOUR (4) DOUBLE STOREY DWELLINGS WITHIN THE DESIGN AND DEVELOPMENT OVERLAY (SCHEDULE 9)	\$960,000
Determination: PNOD (Notice of Decision issued by Delegate)					
Determination Date: 22-10-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Barnbank Council Meeting No. 641 - 10 December 2024					
P363/2024 P/N: 1	Planning Application	14/08/2024	41 Rhodes St, St Albans 17 Kingsley St, St Albans 19 Kingsley St, St Albans	General Residential Zone (GRZ) Subdivision - Residential and PPAR-Subdivision of land 2 LOT RESIDENTIAL SUBDIVISION	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 18-10-2024					
P394/2024 P/N: 1	Planning Application	09/09/2024	95 Main Rd West, St Albans	Commercial 1 Zone (C1Z) Buildings & Works to Commercial Premise and PPAR-Other buildings & wor BUILDINGS AND WORKS TO AN EXISTING COMMERCIAL PREMISE ON LAND AFFECTED BY A DESIGN AND DEVELOPMENT OVERLAY SCHEDULE 9 (DDO9)	\$14,900
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 28-10-2024					
P195/2023 P/N: 2	Planning Application	18/09/2024	93 Main Rd West, St Albans	Commercial 1 Zone (C1Z) Dwelling Works (including fence) and PPAR-Other buildings & works (tan AMENDMENT TO THE ENDORSED PLANS FOR A PROPOSED CARPORT TO THE REAR OF AN EXISTING SHOP	\$7,420
Determination: PPAM (Amended Permit Issued by Delegate)					
Determination Date: 10-10-2024					
P427/2024 P/N: 1	Planning Application	03/10/2024	1/36 Adams St, St Albans 2/36 Adams St, St Albans	General Residential Zone (GRZ) Subdivision - Residential and PPAR-Subdivision of land 2 LOT RESIDENTIAL SUBDIVISION AFFECTED BY A SPECIAL BUILDING OVERLAY	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 24-10-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Bairbank Council Meeting No. 641 - 10 December 2024					
S122/2024 P/N: 1	Subdivision Certification	03/10/2024	1/36 Adams St, St Albans 2/36 Adams St, St Albans	General Residential Zone (GRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 925005H) AFFECTED BY A SPECIAL BUILDING OVERLAY	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 30-10-2024					
P466/2024v P/N: 1	Planning Application (VicSmart)	21/10/2024	7 Mcleod Rd, St Albans	General Residential Zone (GRZ) Subdivision - Residential and PPAR-Subdivision of land 2 LOT RESIDENTIAL SUBDIVISION	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 22-10-2024					
Ward: Harvester 27					
P783/2021 P/N: 1	Planning Application	17/12/2021	14B Halong Dr, Sunshine North	Neighbourhood Residential Zone (NRZ) Other/Miscellaneous and PPAR-Other EARTHWORKS FOR REMOVAL OF WASTE MATERIAL FROM THE LAND	\$2,000
Determination: PWIT (Planning Application Withdrawn)					
Determination Date: 15-10-2024					
P784/2021 P/N: 1	Planning Application	17/12/2021	75 Whitehill Ave, Sunshine North	Industrial 3 Zone (IN3) Buildings & Works to Industrial Premise and PPAR-Other buildings & wor EARTHWORKS TO CREATE A BUND WALL	\$20,000
Determination: PWIT (Planning Application Withdrawn)					
Determination Date: 15-10-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Bairnsdale Council Meeting No. 641 - 10 December 2024					
P262/2022 P/N: 1	Planning Application	24/05/2022	247 St Albans Rd, Sunshine North 267 St Albans Rd, Sunshine North	Mixed Use Zone (MUZ) Subdivision - Commercial and PPAR-Subdivision of land 2 LOT COMMERCIAL SUBDIVISION (PS 902156P)	\$0
Determination: PPAM (Amended Permit Issued by Delegate)					
Determination Date: 10-10-2024					
P352/2023 P/N: 1	Planning Application	20/07/2023	84A Monash St, Sunshine	Residential Growth Zone (RGZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF ADDITIONS AND ALTERATIONS TO THE EXISTING DWELLING AND CONSTRUCTION OF A DOUBLE STOREY DWELLING TO THE REAR AFFECTED BY A HERITAGE OVERLAY (HO151)	\$400,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 14-10-2024					
S169/2023 P/N: 1	Subdivision Certification	11/12/2023	9 Edna St, Sunshine North 9 Edna St, Sunshine North	General Residential Zone (GRZ) Subdivision - Residential 4 LOT RESIDENTIAL SUBDIVISION (PS 920495N)	\$0
Determination: PCER (Certified)					
Determination Date: 14-10-2024					
P41/2024 P/N: 1	Planning Application	07/02/2024	2 Cameron St, Sunshine	General Residential Zone (GRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF TWO (2) DOUBLE STOREY DWELLINGS	\$680,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 08-10-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Brimbank Council Meeting No. 641 - 10 December 2024					
S25/2024 P/N: 1	Subdivision Certification	14/03/2024	8 Kevin St, Sunshine 8 Kevin St, Sunshine	Neighbourhood Residential Zone (NRZ) Subdivision - Residential 4 LOT RESIDENTIAL SUBDIVISION (PS 912102H) ON LAND AFFECTED BY A SPECIAL BUILDING OVERLAY	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 16-10-2024					
P106/2024 P/N: 1	Planning Application	25/03/2024	11 Bradley St, Sunshine North	Residential Growth Zone (RGZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF FIVE DWELLINGS (THREE DOUBLE STOREY AND TWO TRIPLE STOREY)	\$1,300,000
Determination: PNOD (Notice of Decision issued by Delegate)					
Determination Date: 21-10-2024					
P152/2024 P/N: 1	Planning Application	19/04/2024	14 Cobrey St, Sunshine	Neighbourhood Residential Zone (NRZ) Dwelling Works (including fence) and PPAR-Extend exist dwell or assoc BUILDINGS AND WORKS COMPRISING THE PARTIAL DEMOLITION OF THE EXISTING DWELLING AND THE CONSTRUCTION OF A SINGLE STOREY EXTENSION TO THE REAR ON LAND AFFECTED BY A HERITAGE OVERLAY SCHEDULE 19 (HO19)	\$300,000
Determination: PNOD (Notice of Decision issued by Delegate)					
Determination Date: 10-10-2024					
P172/2024 P/N: 1	Planning Application	01/05/2024	4 Prince St, Sunshine North	General Residential Zone (GRZ) Multi Unit Residential Development and PPAR-Multi dwelling USE AND DEVELOPMENT OF THE LAND FOR TWO (2) DOUBLE STOREY DWELLINGS WITHIN A MELBOURNE AIRPORT ENVIRONS OVERLAY SCHEDULE 2	\$800,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 29-10-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Brimbank Council Meeting No. 641 - 10 December 2024					
S55/2024 P/N: 1	Subdivision Certification	03/05/2024	11 Blackmore St, Sunshine North 11 Blackmore St, Sunshine North	Residential Growth Zone (RGZ) Subdivision - Residential 4 LOT RESIDENTIAL SUBDIVISION (PS 914760F)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 25-10-2024					
P180/2024 P/N: 1	Planning Application	08/05/2024	41 Balfour Ave, Sunshine North	Industrial 3 Zone (IN3) Place of Worship and PPAR-Other and Advertising/Signage and PPAR-Signa USE AND DEVELOPMENT OF THE LAND FOR A PLACE OF WORSHIP, ERECTION AND DISPLAY OF ADVERTISING SIGNAGE AND A REDUCTION TO THE STANDARD CAR PARKING REQUIREMENT AFFECTED BY A MELBOURNE AIRPORT OVERLAY SCHEDULE 2	\$50,000
Determination: PNOD (Notice of Decision issued by Delegate)					
Determination Date: 15-10-2024					
P216/2024 P/N: 1	Planning Application	27/05/2024	20 High St, Sunshine	General Residential Zone (GRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF TWO (2) DOUBLE STOREY DWELLINGS	\$700,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 31-10-2024					
P220/2024 P/N: 1	Planning Application	29/05/2024	40 Bunnett St, Sunshine North	Industrial 3 Zone (IN3) Buildings & Works to Industrial Premise and PPAR-Other buildings & wor CONSTRUCTION OF A MEZZANINE	\$200,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 01-10-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Barrabook Council Meeting No. 641 - 10 December 2024					
P249/2024v P/N: 1	Planning Application (VicSmart)	11/06/2024	61-65 Spalding Ave, Sunshine North	Industrial 3 Zone (IN3) Buildings & Works to Industrial Premise and PPAR-Extend exist building CONSTRUCTION OF THREE (3) WAREHOUSES	\$840,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 22-10-2024					
S77/2024 P/N: 1	Subdivision Certification	12/06/2024	2 Dulcie St, Sunshine	General Residential Zone (GRZ) Subdivision - Residential 3 LOT RESIDENTIAL SUBDIVISION (PS 921715V)	\$0
Determination: PCER (Certified)					
Determination Date: 14-10-2024					
S94/2024 P/N: 1	Subdivision Certification	11/07/2024	10 Gresford St, Sunshine North	General Residential Zone (GRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 927253B)	\$0
Determination: PCER (Certified)					
Determination Date: 25-10-2024					
S96/2024 P/N: 1	Subdivision Certification	26/07/2024	1 Union St, Sunshine	Neighbourhood Residential Zone (NRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 18-10-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Bairnsdale Council Meeting No. 641 - 10 December 2024					
P607/2023 P/N: 2	Planning Application	06/08/2024	6/45 Bunnett St, Sunshine North	Industrial 3 Zone (IN3) Change of Use and PPAR-Change or extension of use AMENDMENT TO THE PERMIT FOR A BADMINTON CENTRE TO INCREASE THE HOURS OF TRADE	\$0
Determination: PPAM (Amended Permit Issued by Delegate)					
Determination Date: 24-10-2024					
P353/2024 P/N: 1	Planning Application	07/08/2024	68 Warwick Rd, Sunshine North	Commercial 1 Zone (C1Z) Food & Drink Premise and PPAR-Alter building structure or dwell BUILDINGS AND WORKS AND REDUCTION TO STANDARD CAR PARKING REQUIREMENT AND SALE AND CONSUMPTION OF LIQUOR ON THE PREMISES IN ASSOCIATION WITH A FOOD AND DRINK PREMISES (RESTAURANT)	\$150,000
Determination: PNOD (Notice of Decision issued by Delegate)					
Determination Date: 31-10-2024					
P418/2024 P/N: 1	Planning Application	23/09/2024	1/324-328 Hampshire Rd, Sunshine	Activity Centre Zone (ACZ) Advertising/Signage and PPAR-Signage ERECTION AND DISPLAY OF INTERNALLY ILLUMINATED SIGNAGE	\$42,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 18-10-2024					
P496/2023 P/N: 2	Planning Application	26/09/2024	3/486 Ballarat Rd, Sunshine North 4/486 Ballarat Rd, Sunshine North 3/486 Ballarat Rd, Sunshine North 4/486 Ballarat Rd, Sunshine North	Activity Centre Zone (ACZ) Buildings & Works to Commercial Premise and Change of Use and PPAR-Cha AMENDMENT TO PLANNING PERMIT CONDITIONS FOR USE AND DEVELOPMENT OF THE LAND FOR CARAVANS AND MOTOR REPAIRS	\$0
Determination: PPAM (Amended Permit Issued by Delegate)					
Determination Date: 29-10-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Bairnsdale Council Meeting No. 641 - 10 December 2024					
P430/2024 P/N: 1	Planning Application	04/10/2024	18 Dulcie St, Sunshine 72A Hertford Rd, Sunshine	General Residential Zone (GRZ) Subdivision - Residential and PPAR-Subdivision of land 2 LOT RESIDENTIAL SUBDIVISION AFFECTED BY A SPECIAL BUILDING OVERLAY (SBO)	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 22-10-2024					
P433/2024 P/N: 1	Planning Application	07/10/2024	27 Downing St, Sunshine North	General Residential Zone (GRZ) Subdivision - Residential and PPAR-Subdivision of land 2 LOT RESIDENTIAL SUBDIVISION	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 30-10-2024					
P440/2024v P/N: 1	Planning Application (VicSmart)	10/10/2024	58 Clayton St, Sunshine North 58 Clayton St, Sunshine North 2A Melton Ave, Sunshine North	General Residential Zone (GRZ) Subdivision - Residential and PPAR-Subdivision of land 2 LOT RESIDENTIAL SUBDIVISION	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 14-10-2024					
P940106 P/N: 2	Planning Application	14/10/2024	370 Hampshire Cres, Sunshine	Residential Growth Zone (RGZ) Medical Centre AMENDMENT TO PERMIT CONDITIONS	\$0
Determination: PPAM (Amended Permit Issued by Delegate)					
Determination Date: 24-10-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Bairnsbank Council Meeting No. 641 - 10 December 2024					
P469/2024v P/N: 1	Planning Application (VicSmart)	22/10/2024	4 Jessie St, Sunshine	Neighbourhood Residential Zone (NRZ) Subdivision - Residential and PPAR-Subdivision of land 2 LOT RESIDENTIAL SUBDIVISION	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 25-10-2024					
Ward: Horseshoe Bend 14					
S19/2023 P/N: 1	Subdivision Certification	15/02/2023	7 Mcivor Rd, St Albans 7 Mcivor Rd, St Albans	General Residential Zone (GRZ) Subdivision - Residential 3 LOT RESIDENTIAL SUBDIVISION (PS 903043X) AFFECTED BY A DESIGN AND DEVELOPMENT OVERLAY	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 09-10-2024					
S90/2023 P/N: 1	Subdivision Certification	30/06/2023	14 Swan St, Keilor Park 14 Swan St, Keilor Park 14 Swan St, Keilor Park	Neighbourhood Residential Zone (NRZ) Subdivision - Residential 3 LOT RESIDENTIAL SUBDIVISION (PS 919349H)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 09-10-2024					
S48/2024 P/N: 1	Subdivision Certification	19/04/2024	1/4 Elba Pl, Keilor Downs 2/4 Elba Pl, Keilor Downs	Neighbourhood Residential Zone (NRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 919723K)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 14-10-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Brimbank Council Meeting No. 641 - 10 December 2024					
P229/2024 P/N: 1	Planning Application	03/05/2024	79 Victory St, Keilor Park	Neighbourhood Residential Zone (NRZ) Multi Unit Residential Development and PPAR-Multi dwelling USE AND DEVELOPMENT OF THE LAND FOR TWO (2) DOUBLE STOREY DWELLINGS AFFECTED BY A MELBOURNE AIRPORT ENVIRONS OVERLAY SCHEDULE 2	\$900,000
Determination: PWIT (Planning Application Withdrawn)					
Determination Date: 21-10-2024					
P234/2024 P/N: 1	Planning Application	04/06/2024	40 Eliza St, Keilor Park	Neighbourhood Residential Zone (NRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF TWO (2) DOUBLE STOREY DWELLINGS	\$980,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 14-10-2024					
P245/2024 P/N: 1	Planning Application	07/06/2024	2 Barcelona Ave, Keilor	Neighbourhood Residential Zone (NRZ) Dwelling and PPAR-Single dwelling USE AND DEVELOPMENT OF THE LAND FOR A DWELLING AFFECTED BY A MELBOURNE AIRPORT ENVIRONS OVERLAY SCHEDULE 1	\$1,200,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 10-10-2024					
P319/2024 P/N: 1	Planning Application	15/07/2024	15 Queensberry St, Keilor Park	Neighbourhood Residential Zone (NRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF TWO (2) SINGLE STOREY DWELLINGS	\$450,000
Determination: PNOD (Notice of Decision issued by Delegate)					
Determination Date: 31-10-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Bairnsdale Council Meeting No. 641 - 10 December 2024					
P335/2024 P/N: 1	Planning Application	23/07/2024	1/14 Barrie Rd, Tullamarine	Industrial 1 Zone (IN1) Change of Use and PPAR-Change or extension of use USE OF THE LAND FOR MOTOR VEHICLE SALES	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 24-10-2024					
P153/2016 P/N: 2	Planning Application	01/08/2024	6/2 Harrick Rd, Keilor Park	Commercial 2 Zone (C2Z) Indoor Recreation Facility and PPAR-Other AMENDMENT TO THE PERMIT FOR A SWIM SCHOOL TO ALTER: CONDITION 3 TO ALLOW A MAXIMUM OF 4 STAFF, CONDITION 5 TO ALLOW A MAXIMUM OF 10 STUDENTS, CONDITION 7 TO INCREASE OPERATING HOURS TO 8PM WEEKDAYS AND 2PM WEEKENDS AND CONDITION 8 REPLACING THE CLASS INTERVALS WITH STAGGERING THE CLASS COMMENCEMENT TIMES	\$0
Determination: NODA (NOD to Amend a Permit issued by Delegate)					
Determination Date: 31-10-2024					
P375/2024 P/N: 1	Planning Application	26/08/2024	1 Sharps Rd, Tullamarine	Industrial 1 Zone (IN1) Advertising/Signage and PPAR-Signage TO CONSTRUCT AND DISPLAY TWO (2) ELECTRONIC MAJOR PROMOTION SIGNS	\$500,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 30-10-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Bairbank Council Meeting No. 641 - 10 December 2024					
P381/2024 P/N: 1	Planning Application	28/08/2024	2/6 Ely Ct, Keilor East 1/6 Ely Ct, Keilor East 6 Ely Ct, Keilor East	Industrial 3 Zone (IN3) Subdivision - Industrial and PPAR-Subdivision of land 2 LOT INDUSTRIAL SUBDIVISION (PS 927255W) OF LAND AFFECTED BY MELBOURNE AIRPORT ENVIRONS OVERLAY SCHEDULE 2 (MAEO2)	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 17-10-2024					
P396/2024 P/N: 1	Planning Application	11/09/2024	20 Mercedes St, Keilor	Neighbourhood Residential Zone (NRZ) Dwelling and PPAR-Single dwelling USE AND DEVELOPMENT OF THE LAND FOR A DWELLING AFFECTED BY THE MELBOURNE AIRPORT ENVIRONS OVERLAY SCHEDULE 1	\$600,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 28-10-2024					
P422/2024v P/N: 1	Planning Application (VicSmart)	25/09/2024	152-160 Odessa Ave, Keilor Downs	Neighbourhood Residential Zone (NRZ) Buildings & Works to an Education Centre and PPAR-Other buildings & wo BUILDINGS AND WORKS ASSOCIATED WITH AN EDUCATION CENTRE	\$234,730
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 08-10-2024					
P457/2024v P/N: 1	Planning Application (VicSmart)	18/10/2024	11 Denbigh Ct, Keilor	Neighbourhood Residential Zone (NRZ) Dwelling Works (including fence) and PPAR-Extend exist dwell or assoc BUILDINGS AND WORKS ASSOCIATED WITHIN AN EXISTING DWELLING	\$4,000
Determination: PWIT (Planning Application Withdrawn)					
Determination Date: 28-10-2024					
Ward: Kororoit Creek 16					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Bairbank Council Meeting No. 641 - 10 December 2024					
S112/2020 P/N: 1	Subdivision Certification	27/07/2020	2 Albury St, Albion 2 Albury St, Albion 2 Albury St, Albion 545D Ballarat Rd, Albion 545C Ballarat Rd, Albion 545B Ballarat Rd, Albion 545A Ballarat Rd, Albion 2 Albury St, Albion	Residential Growth Zone (RGZ) Subdivision - Residential 5 LOT RESIDENTIAL SUBDIVISION (PS 836733S) OF LAND ADJACENT TO A ROAD ZONE CATEGORY 1	\$0
Determination: PCER (Certified)					
Determination Date: 21-10-2024					
P549/2022 P/N: 1	Planning Application	07/10/2022	556-560 Ballarat Rd, Albion 562-568 Ballarat Rd, Albion	Industrial 1 Zone (IN1) Warehouse and PPAR-One or more new buildings and Service Station and P USE AND DEVELOPMENT OF THE LAND FOR RESTRICTED RETAIL (6 SHOWROOMS) AND DEVELOPMENT OF THE LAND FOR A SERVICE STATION, 11 WAREHOUSES, A STORE, REDUCTION IN THE STANDARD CAR PARKING REQUIREMENT AND ACCESS ALTERATIONS TO A ROAD IN A TRANSPORT ZONE 2	\$7,000,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 01-10-2024					
P649/2023 P/N: 1	Planning Application	21/12/2023	15 Arnold St, Sunshine West	General Residential Zone (GRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF THREE (3) DOUBLE STOREY DWELLINGS TO THE REAR OF THE EXISTING SINGLE STOREY DWELLING	\$720,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 30-10-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Brimbank Council Meeting No. 641 - 10 December 2024					
P656/2023 P/N: 1	Planning Application	22/12/2023	59 Benjamin St, Sunshine	Neighbourhood Residential Zone (NRZ) Dwelling Extension and PPAR-Extend exist dwell or assoc struct PARTIAL DEMOLITION AND CONSTRUCTION OF A DOUBLE STOREY EXTENSION TO THE REAR OF AN EXISTING DWELLING AFFECTED BY A HERITAGE OVERLAY (H025)	\$250,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 08-10-2024					
P11/2024 P/N: 1	Planning Application	18/01/2024	3 Beech Ct, Sunshine West	Neighbourhood Residential Zone (NRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF TWO (2) DOUBLE STOREY DWELLINGS	\$950,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 31-10-2024					
S33/2024 P/N: 1	Subdivision Certification	02/04/2024	35 Arnold St, Sunshine West 35 Arnold St, Sunshine West	General Residential Zone (GRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 919366H)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 08-10-2024					
P135/2024 P/N: 1	Planning Application	10/04/2024	12-16 Market Rd, Sunshine	Industrial 1 Zone (IN1) Change of Use and PPAR-Change or extension of use and Materials Recycl USE OF THE LAND FOR MATERIALS RECYCLING (MOTOR VEHICLES), MOTOR VEHICLE REPAIRS AND MOTOR VEHICLE SALES	\$35,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 28-10-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Bairnsdale Council Meeting No. 641 - 10 December 2024					
S54/2024 P/N: 1	Subdivision Certification	01/05/2024	1/25 Lachlan Rd, Sunshine West 2/25 Lachlan Rd, Sunshine West	General Residential Zone (GRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 920389M) OF LAND AFFECTED BY A SPECIAL BUILDING OVERLAY	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 25-10-2024					
S72/2024 P/N: 1	Subdivision Certification	04/06/2024	129-133 Derby Rd, Sunshine	Neighbourhood Residential Zone (NRZ) Subdivision RE-SUBDIVISION OF LAND INTO 2 LOTS AFFECTED BY A HERITAGE OVERLAY (H056)	\$0
Determination: COMP (COMPLETED)					
Determination Date: 14-10-2024					
P351/2024 P/N: 1	Planning Application	06/08/2024	586 Ballarat Rd, Albion	Industrial 1 Zone (IN1) Advertising/Signage and PPAR-Signage TO CONSTRUCT OR PUT UP FOR DISPLAY AN ELECTRONIC MAJOR PROMOTION SIGN	\$441,900
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 18-10-2024					
P421/2024 P/N: 1	Planning Application	25/09/2024	7 Bazentin St, Albion	Neighbourhood Residential Zone (NRZ) Dwelling Works (including fence) and PPAR-Other buildings & works (tan REPLACEMENT OF A CHIMNEY TO A DWELLING AFFECTED BY A HERITAGE OVERLAY (H026)	\$4,900
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 04-10-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Bairnsdale Council Meeting No. 641 - 10 December 2024					
P431/2024 P/N: 1	Planning Application	04/10/2024	3/77 Wright St, Sunshine	Industrial 1 Zone (IN1) Liquor License and PPAR-Liquor License USE OF LAND FOR THE SALE OF LIQUOR (RED LINE BOUNDARY)	\$0
Determination: PNPR (No Permit Required)					
Determination Date: 24-10-2024					
P434/2024 P/N: 1	Planning Application	07/10/2024	538 Ballarat Rd, Albion	Industrial 1 Zone (IN1) Buildings & Works to Industrial Premise and PPAR-Extend exist building BUILDINGS AND WORKS TO AN EXISTING INDUSTRIAL PREMISES AND REDUCTION TO THE STANDARD CAR PARKING REQUIREMENT	\$150,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 23-10-2024					
P435/2024 P/N: 1	Planning Application	07/10/2024	32 Lachlan Rd, Sunshine West 1/32 Lachlan Rd, Sunshine West 2/32 Lachlan Rd, Sunshine West 32 Lachlan Rd, Sunshine West	General Residential Zone (GRZ) Subdivision - Residential and PPAR-Subdivision of land 2 LOT RESIDENTIAL SUBDIVISION	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 17-10-2024					
P453/2024 P/N: 1	Planning Application	17/10/2024	45 Armstrong St, Sunshine West 45A Armstrong St, Sunshine West 45B Armstrong St, Sunshine West	General Residential Zone (GRZ) Subdivision - Residential and PPAR-Subdivision of land 2 LOT RESIDENTIAL SUBDIVISION	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 25-10-2024					

Application Number

Application Type

Received Date

Property Address

Proposal Description

Estimated Cost

Brimbank Council Meeting No. 641 - 10 December 2024

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P468/2024v P/N: 1	Planning Application (VicSmart)	22/10/2024	7 Moonah Cct, Brooklyn	Industrial 1 Zone (IN1) Buildings & Works to Factory and PPAR-Other buildings & works (tanks et BUILDINGS AND WORKS TO A WAREHOUSE (MEZZANINE)	\$100,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 28-10-2024					

Ward: Mount Derrimut

7

P632/2023 P/N: 1	Planning Application	13/12/2023	20 Davitt Dr, Deer Park	Neighbourhood Residential Zone (NRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF ONE (1) DOUBLE STOREY DWELLING TO THE REAR OF THE EXISTING DWELLING	\$400,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 11-10-2024					

P37/2024 P/N: 1	Planning Application	09/02/2024	7 Lloyd St, Deer Park	Residential Growth Zone (RGZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF SIX (6) TRIPLE STOREY DWELLINGS	\$1,800,000
Determination: PNOD (Notice of Decision issued by Delegate)					
Determination Date: 28-10-2024					

P92/2024 P/N: 1	Planning Application	19/03/2024	35 Canterbury St, Deer Park	Residential Growth Zone (RGZ) Multi Unit Residential Development and PPAR-Multi dwelling and Subdivi CONSTRUCTION OF FOUR (4) DOUBLE STOREY DWELLINGS WITH AN ASSOCIATED 4 LOT SUBDIVISION	\$965,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 02-10-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
P263/2024 P/N: 1	Planning Application	27/06/2024	7 West Ct, Derrimut	Industrial 2 Zone (IN2) Change of Use and PPAR-Change or extension of use USE OF THE LAND FOR MATERIALS RECYCLING	\$0

Determination: PWIT (Planning Application Withdrawn)

Determination Date: 11-10-2024

P123/2020 P/N: 2	Planning Application	19/07/2024	30 Canterbury St, Deer Park 4 Miles St, Deer Park	Residential Growth Zone (RGZ) Education Centre and Change of Use and PPAR-Change or extension of use AMENDMENT TO PERMIT AND PLANS FOR: "USE AND DEVELOPMENT OF THE LAND FOR A CHILD CARE CENTRE" TO INCLUDE THE FOLLOWING: - USE AND DEVELOP THE LAND TO THE WEST FOR PART OF THE CHILD CARE CENTRE (30 CANTERBURY STREET) - ASSOCIATED WORKS INCLUDING ADDITIONAL CAR PARKING - INCREASE NUMBER OF CHILDREN FROM 118 to 151	\$700,000
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Determination: NODA (NOD to Amend a Permit issued by Delegate)

Determination Date: 25-10-2024

P358/2024 P/N: 1	Planning Application	12/08/2024	201 Derrimut Dr, Derrimut	Industrial 2 Zone (IN2) Warehouse and PPAR-One or more new buildings CONSTRUCTION OF A WAREHOUSE	\$1,150,000
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Determination: PPI (Permit Issued by Delegate)

Determination Date: 03-10-2024

Application Number

Application Type

Received Date

Property Address

Proposal Description

Estimated Cost

Bairbank Council Meeting No. 641 - 10 December 2024

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P410/2024v P/N: 1	Planning Application (VicSmart)	19/09/2024	50 East Derrimut Cres, Derrimut	Industrial 2 Zone (IN2) Buildings & Works to Industrial Premise and PPAR-Other buildings & wor BUILDINGS AND WORKS (LIGHTING)	\$26,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 15-10-2024					

Ward: Organ Pipes

3

S12/2022 P/N: 1	Subdivision Certification	28/01/2022	36 Santa Monica Dr, Keilor Lodge 36A Santa Monica Dr, Keilor Lodge 36B Santa Monica Dr, Keilor Lodge	Neighbourhood Residential Zone (NRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 901224E)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 14-10-2024					

S18/2024 P/N: 1	Subdivision Certification	27/02/2024	1/1 Montrose Ct, Sydenham 2/1 Montrose Ct, Sydenham 3/1 Montrose Ct, Sydenham	Neighbourhood Residential Zone (NRZ) Subdivision - Residential 3 LOT RESIDENTIAL SUBDIVISION (PS 923818Y)	\$0
Determination: PCER (Certified)					
Determination Date: 14-10-2024					

P240/2024 P/N: 1	Planning Application	05/06/2024	431 Kings Rd, Taylors Lakes	Comprehensive Development Zone (CDZ) Advertising/Signage and PPAR-Signage CONSTRUCTION AND DISPLAY OF AN ELECTRONIC PROMOTION SIGN	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 03-10-2024					

Ward: St Albans East

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<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Barnbank Council Meeting No. 641 - 10 December 2024					
S81/2023 P/N: 1	Subdivision Certification	23/06/2023	30 Grace St, St Albans 30 Grace St, St Albans	General Residential Zone (GRZ) Subdivision - Residential 3 LOT RESIDENTIAL SUBDIVISION (PS 846837X)	\$0
Determination: PCER (Certified)					
Determination Date: 08-10-2024					
P426/2023 P/N: 1	Planning Application	28/08/2023	81 Leslie St, St Albans	Commercial 1 Zone (C1Z) Buildings & Works and Liquor License and PPAR-Other buildings & works USE OF THE LAND FOR A PLACE OF ASSEMBLY (SHISHA LOUNGE) WITH ANCILLARY BAR WITH AN ASSOCIATED ON-PREMISE LIQUOR LICENCE	\$65,000
Determination: PNOD (Notice of Decision issued by Delegate)					
Determination Date: 15-10-2024					
S12/2024 P/N: 1	Subdivision Certification	15/02/2024	150 William St, St Albans 150 William St, St Albans	General Residential Zone (GRZ) Subdivision - Residential 4 LOT RESIDENTIAL SUBDIVISION (PS 918432C)	\$0
Determination: PCER (Certified)					
Determination Date: 25-10-2024					
P161/2024 P/N: 1	Planning Application	26/04/2024	53 Mearthur Ave, St Albans	General Residential Zone (GRZ) Multi Unit Residential Development and PPAR-Multi dwelling VARIATION OF RESTRICTIVE COVENANT 2015379 AS IT APPLIES TO VOLUME 08356 FOLIO 731 TO REPLACE THE WORDS "ONE DWELLING HOUSE" WITH "THREE DWELLING HOUSES" BEFORE THE WORDS "AND THAT ANY DWELLING SO ERECTED OR CONSTRUCTED INCLUDING THE NECESSARY FENCES AND OUTSTANDINGS SHALL BE OF A VALUE....." AND THE CONSTRUCTION OF THREE (3) DOUBLE STOREY DWELLINGS	\$1,000,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 21-10-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Barnbank Council Meeting No. 641 - 10 December 2024					
P196/2024 P/N: 1	Planning Application	14/05/2024	1/9 Conrad St, St Albans 2/9 Conrad St, St Albans 3/9 Conrad St, St Albans 9 Conrad St, St Albans	General Residential Zone (GRZ) Subdivision - Residential and PPAR-Subdivision of land 3 LOT RESIDENTIAL SUBDIVISION (PS 916728Q)	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 24-10-2024					
P369/2022 P/N: 2	Planning Application	15/07/2024	19 Henry St, St Albans	General Residential Zone (GRZ) Multi Unit Residential Development and PPAR-Multi dwelling AMENDMENT TO PLANS FOR FOUR (4) DWELLINGS TO ALTER THE LAYOUT AND SIZE OF THE DWELLINGS	\$0
Determination: PPAM (Amended Permit Issued by Delegate)					
Determination Date: 24-10-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Bairnsbank Council Meeting No. 641 - 10 December 2024					
P666/2022 P/N: 4	Planning Application	23/08/2024	53 Sunshine Ave, St Albans	Commercial 2 Zone (C2Z) Food & Drink Premise and Service Station and Advertising/Signage and R AMENDMENT TO THE PLANNING PERMIT AND PLANS FOR: "STAGED USE AND DEVELOPMENT OF THE LAND FOR A FOOD AND DRINK PREMISES AND A SERVICE STATION, ACCESS AND ALTERATIONS TO A ROAD IN A TRANSPORT ZONE 2, ERECTION AND DISPLAY OF SIGNAGE, REMOVAL OF NATIVE VEGETATION AND REDUCTION IN THE STANDARD BICYCLE PARKING REQUIREMENTS" TO INCLUDE THE FOLLOWING: - CHANGES TO THE BUILDING LAYOUT/ HEIGHT AND MATERIALS OF FOOD PREMISES 1 & 2 - MODIFICATIONS TO SITE LAYOUT INCLUDING CHANGES TO LANDSCAPING, BICYCLE PARKING AND ADDITIONAL CAR PARKING - MODIFICATION TO PYLON 1 TO INCLUDE AN ELECTRONIC SIGN - INCLUDE ONE ADDITIONAL INTERNALLY ILLUMINATED DOUBLE SIDED PYLON SIGN	\$30,000
Determination: PPAM (Amended Permit Issued by Delegate)					
Determination Date: 17-10-2024					
P408/2024v P/N: 1	Planning Application (VicSmart)	18/09/2024	10 Collins St, St Albans	Residential Growth Zone (RGZ) Dwelling Works (including fence) and PPAR-Extend exist dwell or assoc BUILDINGS AND WORKS (CARPORT AND VERANDAH) ASSOCIATED WITH AN EXISTING DWELLING AFFECTED BY THE DESIGN AND DEVELOPMENT OVERLAY SCHEDULE 9	\$9,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 10-10-2024					

Application Number

Application Type

Received Date

Property Address

Proposal Description

Estimated Cost

Barnbank Council Meeting No. 641 - 10 December 2024

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P425/2024v P/N: 1	Planning Application (VicSmart)	26/09/2024	80 Alfrieda St, St Albans	Residential Growth Zone (RGZ) Car Parking Reduction and PPAR-Waiving of parking requirement REDUCTION IN THE NUMBER OF CAR SPACES REQUIRED FOR A MEDICAL CENTRE	\$300,000
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Determination: PPI (Permit Issued by Delegate)

Determination Date: 10-10-2024

P439/2024v P/N: 1	Planning Application (VicSmart)	09/10/2024	1/8 Erica Ave, St Albans 2/8 Erica Ave, St Albans	General Residential Zone (GRZ) Subdivision - Residential and PPAR-Subdivision of land 2 LOT RESIDENTIAL SUBDIVISION	\$0
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Determination: PPI (Permit Issued by Delegate)

Determination Date: 16-10-2024

### Summary ###		Initial / Amended		
Planning Applications:	77	69	8	
General	65			
VicSmart	12			
Subdivision Certification Applications:	20	20	0	
Total Applications:	97			
				Total Estimated Cost: \$31,902,850



Delegated Planning Permit Decisions

01/11/2024 – 30/11/2024

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Ward: Albanvale 3					
S13/2023 P/N: 1	Subdivision Certification	06/02/2023	1 Delamare Dr, Albanvale 1B Delamare Dr, Albanvale 1 Delamare Dr, Albanvale	Neighbourhood Residential Zone (NRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 907363G)	\$0
Determination: PCER (Certified)					
Determination Date: 14-11-2024					
P556/2018 P/N: 3	Planning Application	10/07/2024	61 Wintersun Dr, Albanvale	Neighbourhood Residential Zone (NRZ) Child Care Centre and PPAR-Change or extension of use AMENDMENT TO THE PLANNING PERMIT FOR A CHILD CARE CENTRE INCLUDING EXTERNAL DECKING AREAS, INCLUSION OF ADDITIONAL RAINWATER TANKS AND ALTERATIONS TO SURFACE FINISHES	\$0
Determination: PPAM (Amended Permit Issued by Delegate)					
Determination Date: 14-11-2024					
P467/2024 P/N: 1	Planning Application	28/10/2024	17 Woodland Dr, Albanvale	Neighbourhood Residential Zone (NRZ) Certificate of Compliance and PPAR-Other APPLICATION FOR A CERTIFICATE OF COMPLIANCE UNDER SECTION 97N OF THE PLANNING AND ENVIRONMENT ACT 1987 FOR THE USE AND DEVELOPMENT OF THE LAND FOR A ROOMING HOUSE	\$0
Determination: PCOC (Certificate of Compliance - Issued)					
Determination Date: 08-11-2024					

Application Number

Application Type

Received Date

Property Address

Proposal Description

Estimated Cost

Barrabank Council Meeting No. 641 - 10 December 2024

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Ward: Cherry Creek		10			
S171/2023 P/N: 1	Subdivision Certification	12/12/2023	5 Whitesides Ave, Sunshine West 1/5 Whitesides Ave, Sunshine West 2/5 Whitesides Ave, Sunshine West 3/5 Whitesides Ave, Sunshine West 5 Whitesides Ave, Sunshine West	General Residential Zone (GRZ) Subdivision - Residential 3 LOT RESIDENTIAL SUBDIVISION (PS 847476Y)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 25-11-2024					
P210/2024 P/N: 1	Planning Application	22/05/2024	41 Holt St, Ardeer	General Residential Zone (GRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF FOUR (4) DOUBLE STOREY DWELLINGS	\$990,000
Determination: PNOD (Notice of Decision issued by Delegate)					
Determination Date: 27-11-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
P280/2022 P/N: 5	Planning Application	19/06/2024	740 Ballarat Rd, Ardeer 742 Ballarat Rd, Ardeer 740 Ballarat Rd, Ardeer	Industrial 1 Zone (IN1) Retail Premise and Service Station and Advertising/Signage and Change AMENDMENT TO THE PERMIT CONDITIONS AND ENDORSED PLANS FOR: USE AND DEVELOPMENT OF THE LAND FOR A RESTRICTED RETAIL PREMISES WITH THE USE OF LAND FOR THE SALE OF LIQUOR PURSUANT TO A PACKAGED LIQUOR LICENSE, CONSTRUCT A SERVICE STATION AND ASSOCIATED WORKS, BUSINESS IDENTIFICATION SIGNAGE, REDUCTION TO THE STANDARD BICYCLE PARKING REQUIREMENT AND ACCESS ALTERATIONS TO A ROAD IN A TRANSPORT ZONE 2 IN ACCORDANCE WITH THE ENDORSED PLANS TO INCLUDE: CREATION OF A NEW LEFT IN/ LEFT OUT CROSSOVER/ACCESSWAY ON BALLARAT ROAD REQUIRING THE FOLLOWING CHANGES: · MODIFICATIONS TO FRONT LANDSCAPING · AMENDMENTS TO THE STAGING PLAN · REDUCING THE NUMBER OF CAR PARKING SPACES FROM 757 TO 743 SPACES · MODIFICATIONS ON BALLARAT ROAD INCLUDING - CLOSING THE CENTRAL U-TURN LANE ON BALLARAT ROAD (OPPOSITE ESMOND STREET)- - REMOVING TREES WITHIN THE CENTRAL MEDIAN STRIP ON BALLARAT ROAD - LENGTHENING RIGHT LANE ON BALLARAT ROAD FOR EASTBOUND TRAFFIC AT THE BALLARAT ROAD/ HOLT STREET INTERSECTION	\$600,000

Determination: COMP (COMPLETED)

Determination Date: 25-11-2024

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Brimbank Council Meeting No. 641 - 10 December 2024					
S97/2024 P/N: 1	Subdivision Certification	16/07/2024	25 Maxweld St, Ardeer 25 Maxweld St, Ardeer	General Residential Zone (GRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION OF LAND WITHIN A HERITAGE OVERLAY (H147)	\$0
Determination: PCER (Certified)					
Determination Date: 19-11-2024					
P328/2024 P/N: 1	Planning Application	22/07/2024	9/26 Radnor Dr, Deer Park	Industrial 1 Zone (IN1) Change of Use and Buildings & Works and Car Parking Reduction and PPAR USE AND DEVELOPMENT OF THE LAND FOR A MEDICAL CENTRE (MYOTHERAPY) AND REDUCTION TO THE STANDARD CAR PARKING REQUIREMENT	\$300,000
Determination: PNOD (Notice of Decision issued by Delegate)					
Determination Date: 25-11-2024					
P406/2022 P/N: 2	Planning Application	19/09/2024	128 Paramount Bvd, Derrimut	Industrial 1 Zone (IN1) Car Parking Reduction and Industry and PPAR-One or more new buildings AMENDMENT TO THE PERMIT AND PLANS TO ALTER THE CAR PARKING LAYOUT AND MINOR BUILDING ALTERATIONS	\$0
Determination: PPAM (Amended Permit Issued by Delegate)					
Determination Date: 04-11-2024					
P415/2024v P/N: 1	Planning Application (VicSmart)	20/09/2024	136 Makland Dr, Derrimut 136 Makland Dr, Derrimut	Industrial 1 Zone (IN1) Buildings & Works to Industrial Premise and PPAR-Other buildings & wor BUILDINGS AND WORKS FOR THE INSTALLATION OF A SPRAY BOOTH	\$54,000
Determination: PLAP (Planning Application Lapsed)					
Determination Date: 11-11-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Bairnsbank Council Meeting No: 641 - 10 December 2024					
S119/2024 P/N: 1	Subdivision Certification	20/09/2024	34 Helene St, Ardeer	Neighbourhood Residential Zone (NRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 26-11-2024					
P441/2024 P/N: 1	Planning Application	09/10/2024	147A Cairnlea Dr, Cairnlea	Commercial 2 Zone (C2Z) Advertising/Signage and PPAR-Signage ERECT AND INSTALL MAJOR PROMOTION SIGNAGE	\$17,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 04-11-2024					
P235/2022 P/N: 3	Planning Application	22/10/2024	614 Ballarat Rd, Ardeer 616 Ballarat Rd, Ardeer	Industrial 1 Zone (IN1) Car Parking Reduction and Food & Drink Premise and Warehouse and PPAR-AMENDMENT TO THE PLANNING PERMIT PREAMBLE AND ENDORSED PLANS TO REMOVE THE SELF STORAGE FACILITY, INTRODUCE INTERNALLY ILLUMINATED BUSINESS IDENTIFICATION SIGNAGE AND MATERIAL DESIGN CHANGES TO THE WAREHOUSE UNITS	\$0
Determination: PPAM (Amended Permit Issued by Delegate)					
Determination Date: 19-11-2024					
Ward: Copernicus 7					
S152/2021 P/N: 1	Subdivision Certification	06/10/2021	82 Helen St, St Albans	Residential Growth Zone (RGZ) Subdivision - Residential 3 LOT RESIDENTIAL SUBDIVISION (PS 905773W)	\$0
Determination: PCER (Certified)					
Determination Date: 18-11-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Barrabook Council Meeting No. 641 - 10 December 2024					
P18/2024 P/N: 1	Planning Application	24/01/2024	1 Wyperfeld Ave, Taylors Lakes 3 Wyperfeld Ave, Taylors Lakes	Neighbourhood Residential Zone (NRZ) Medical Centre and PPAR-One or more new buildings USE AND DEVELOPMENT OF THE LAND FOR A MEDICAL CENTRE WITHIN A SPECIAL BUILDING OVERLAY	\$1,300,000
Determination: PSCS (Secondary Consent - Satisfactory)					
Determination Date: 18-11-2024					
P311/2024 P/N: 1	Planning Application	08/07/2024	84 Copernicus Way, Keilor Downs	Neighbourhood Residential Zone (NRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF TWO (2) DOUBLE STOREY DWELLINGS	\$980,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 11-11-2024					
P314/2024 P/N: 1	Planning Application	12/07/2024	12 Kialoa Ct, Taylors Lakes	Neighbourhood Residential Zone (NRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF A DOUBLE STOREY DWELLING TO THE SIDE OF AN EXISTING DWELLING	\$500
Determination: PNOD (Notice of Decision issued by Delegate)					
Determination Date: 21-11-2024					
P409/2024 P/N: 1	Planning Application	16/09/2024	39 Charles St, St Albans 39 Charles St, St Albans	General Residential Zone (GRZ) Subdivision - Residential and PPAR-Subdivision of land 3 LOT RESIDENTIAL SUBDIVISION (PS 924979S)	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 14-11-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Barnbank Council Meeting No: 641 - 10 December 2024					
P282/2024 P/N: 1	Planning Application	24/06/2024	16 Meadowbank Ct, Kings Park 16 Meadowbank Ct, Kings Park 18 Meadowbank Ct, Kings Park	General Residential Zone (GRZ) Subdivision - Residential and PPAR-Subdivision of land 2 LOT RESIDENTIAL SUBDIVISION	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 18-11-2024					
P500/2024 P/N: 1	Planning Application	11/11/2024	298 Taylors Rd, Delahey	Neighbourhood Residential Zone (NRZ) Advertising/Signage and PPAR-Signage HOME OCCUPATION SIGN	\$200
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 28-11-2024					
Ward: Grasslands 6					
P114/2024 P/N: 1	Planning Application	03/04/2024	26 Pennell Ave, St Albans	Residential Growth Zone (RGZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF FOUR (4) DOUBLE STOREY DWELLINGS WITHIN THE DESIGN AND DEVELOPMENT OVERLAY (SCHEDULE 9)	\$960,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 22-11-2024					
S60/2024 P/N: 1	Subdivision Certification	13/05/2024	61 Andrew Rd, St Albans	General Residential Zone (GRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 919104Q)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 25-11-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Barnbank Council Meeting No. 641 - 10 December 2024					
P413/2024 P/N: 1	Planning Application	18/09/2024	7 Bent St, St Albans	General Residential Zone (GRZ) Subdivision - Residential and PPAR-Subdivision of land 4 LOT RESIDENTIAL SUBDIVISION	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 11-11-2024					
S133/2024 P/N: 1	Subdivision Certification	21/10/2024	7 Mcleod Rd, St Albans	General Residential Zone (GRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 908780J)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 13-11-2024					
P443/2024v P/N: 1	Planning Application (VicSmart)	31/10/2024	1B Corunna Ave, St Albans 1C Corunna Ave, St Albans	General Residential Zone (GRZ) Subdivision - Residential and PPAR-Subdivision of land 2 LOT RESIDENTIAL SUBDIVISION (PS 926936B)	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 06-11-2024					
S130/2024 P/N: 1	Subdivision Certification	31/10/2024	1B Corunna Ave, St Albans 1C Corunna Ave, St Albans	General Residential Zone (GRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 926936B)	\$0
Determination: PCER (Certified)					
Determination Date: 27-11-2024					
Ward: Harvester 18					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Bairnsdale Council Meeting No. 641 - 10 December 2024					
P431/2023 P/N: 1	Planning Application	30/08/2023	47 Sussex St, Sunshine North 49 Sussex St, Sunshine North	General Residential Zone (GRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF SIX (6) DOUBLE STOREY DWELLINGS	\$1,680,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 22-11-2024					
S136/2023 P/N: 1	Subdivision Certification	21/09/2023	74 Northumberland Rd, Sunshine North 74A Northumberland Rd, Sunshine North 74B Northumberland Rd, Sunshine North	General Residential Zone (GRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 918600H) WITHIN A MELBOURNE AIRPORT ENVIRONS OVERLAY SCHEDULE 2	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 25-11-2024					
P106/2024 P/N: 1	Planning Application	25/03/2024	11 Bradley St, Sunshine North	Residential Growth Zone (RGZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF FIVE DWELLINGS (THREE DOUBLE STOREY AND TWO TRIPLE STOREY)	\$1,300,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 21-11-2024					
P130/2024 P/N: 1	Planning Application	09/04/2024	24 Neil St, Sunshine	Activity Centre Zone (ACZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF FOUR (4) DOUBLE STOREY DWELLINGS	\$990,000
Determination: PLAP (Planning Application Lapsed)					
Determination Date: 19-11-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Brimbank Council Meeting No. 641 - 10 December 2024					
P152/2024 P/N: 1	Planning Application	19/04/2024	14 Cobrey St, Sunshine	Neighbourhood Residential Zone (NRZ) Dwelling Works (including fence) and PPAR-Extend exist dwell or assoc BUILDINGS AND WORKS COMPRISING THE PARTIAL DEMOLITION OF THE EXISTING DWELLING AND THE CONSTRUCTION OF A SINGLE STOREY EXTENSION TO THE REAR ON LAND AFFECTED BY A HERITAGE OVERLAY SCHEDULE 19 (HO19)	\$300,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 11-11-2024					
P180/2024 P/N: 1	Planning Application	08/05/2024	41 Balfour Ave, Sunshine North	Industrial 3 Zone (IN3) Place of Worship and PPAR-Other and Advertising/Signage and PPAR-Signa USE AND DEVELOPMENT OF THE LAND FOR A PLACE OF WORSHIP, ERECTION AND DISPLAY OF ADVERTISING SIGNAGE AND A REDUCTION TO THE STANDARD CAR PARKING REQUIREMENT AFFECTED BY A MELBOURNE AIRPORT OVERLAY SCHEDULE 2	\$50,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 14-11-2024					
P199/2024 P/N: 1	Planning Application	16/05/2024	16 Berkshire Rd, Sunshine North	Industrial 3 Zone (IN3) Motor Vehicle Repairs and PPAR-Change or extension of use USE OF THE LAND FOR MOTOR VEHICLE REPAIRS WITH ANCILLARY CAR SALES	\$5,600
Determination: PLAP (Planning Application Lapsed)					
Determination Date: 18-11-2024					
P284/2024 P/N: 1	Planning Application	25/06/2024	79 Knight Ave, Sunshine North	Industrial 3 Zone (IN3) Buildings & Works to Industrial Premise and Change of Use and Car Park CONSTRUCTION OF A WAREHOUSE	\$700,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 08-11-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Brambank Council Meeting No. 641 - 10 December 2024					
S93/2024 P/N: 1	Subdivision Certification	10/07/2024	16 Wilkinson Rd, Sunshine	General Residential Zone (GRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 20-11-2024					
S94/2024 P/N: 1	Subdivision Certification	11/07/2024	10 Gresford St, Sunshine North	General Residential Zone (GRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 927253B)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 27-11-2024					
S104/2024 P/N: 1	Subdivision Certification	06/08/2024	49 Hertford Rd, Sunshine 49A Hertford Rd, Sunshine 49B Hertford Rd, Sunshine	General Residential Zone (GRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 14-11-2024					
P365/2024 P/N: 1	Planning Application	15/08/2024	75 Imperial Ave, Sunshine North	Industrial 3 Zone (IN3) Industry and PPAR-One or more new buildings USE AND DEVELOPMENT OF THE LAND FOR INDUSTRY	\$750,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 01-11-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Barrabook Council Meeting No. 641 - 10 December 2024					
P372/2024 P/N: 1	Planning Application	19/08/2024	21 Redgum Dr, Sunshine North	Neighbourhood Residential Zone (NRZ) Dwelling and PPAR-Single dwelling CONSTRUCTION OF A DOUBLE STOREY DWELLING ON A LAND AFFECTED BY LAND SUBJECT TO INUNDATION OVERLAY AND DESIGN AND DEVELOPMENT OVERLAY	\$485,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 14-11-2024					
P822/2017 P/N: 4	Planning Application	22/08/2024	265 Duke St, Sunshine North	Commercial 1 Zone (C1Z) Indoor Recreation Facility and Advertising/Signage and Child Care Cent AMENDMENT TO THE PERMIT PREAMBLE AND TO CONDITIONS ON THE PERMIT FOR A NEIGHBOURHOOD ACTIVITY CENTRE	\$0
Determination: PPAM (Amended Permit Issued by Delegate)					
Determination Date: 22-11-2024					
P389/2024v P/N: 1	Planning Application (VicSmart)	03/09/2024	3 Tyler St, Sunshine	Residential Growth Zone (RGZ) Dwelling Works (including fence) and PPAR-Other buildings & works (tan REMOVAL OF THE FRONT FENCE & CONSTRUCTION OF FRONT FENCE IN A HERITAGE OVERLAY (HO151)	\$10,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 26-11-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Brimbank Council Meeting No. 641 - 10 December 2024					
P557/2023 P/N: 2	Planning Application	17/10/2024	334 Hampshire Cres, Sunshine 330 Hampshire Rd, Sunshine 330 Hampshire Rd, Sunshine 1 Hertford Rd, Sunshine 3 Hertford Rd, Sunshine 1/5 Hertford Rd, Sunshine 2/5 Hertford Rd, Sunshine 5 Hertford Rd, Sunshine 330 Hampshire Rd, Sunshine 330 Hampshire Rd, Sunshine	Activity Centre Zone (ACZ) Car Parking Reduction and Office and Buildings & Works and PPAR-One or AMENDMENT TO THE PLANNING PERMIT TO ALTER THE TIMING OF THE PAYMENT OF THE LANDSCAPE BOND	\$0
Determination: PPAM (Amended Permit Issued by Delegate)					
Determination Date: 25-11-2024					
P462/2024 P/N: 1	Planning Application	18/10/2024	20 Rivervalley Bvd, Sunshine North	Neighbourhood Residential Zone (NRZ) Dwelling and PPAR-Single dwelling CONSTRUCTION OF A DWELLING OVER 6M IN HEIGHT WITHIN THE DESIGN AND DEVELOPMENT OVERLAY SCHEDULE 1 (DDO1)	\$700,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 14-11-2024					
P494/2024 P/N: 1	Planning Application	07/11/2024	10 Henderson St, Sunshine North	Industrial 3 Zone (IN3) Buildings & Works to Factory and PPAR-Extend exist building or structur BUILDINGS AND WORKS ASSOCIATED WITH AN EXISTING WAREHOUSE	\$6,650
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 25-11-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Bairnsbank Council Meeting No. 641 - 10 December 2024					
P134/2024 P/N: 1	Planning Application	10/04/2024	62 Slater Pde, Keilor East	Industrial 1 Zone (IN1) Change of Use and PPAR-Change or extension of use and Indoor Recreatio USE OF LAND FOR LEISURE AND RECREATION (GYM) AND MEDICAL CENTRE	\$0
Determination: PNOD (Notice of Decision issued by Delegate)					
Determination Date: 19-11-2024					
P158/2024 P/N: 1	Planning Application	13/05/2024	11 Dib Ct, Tullamarine	Industrial 1 Zone (IN1) Buildings & Works to Industrial Premise and Change of Use and PPAR-Ext USE AND DEVELOPMENT OF THE LAND FOR A MATERIALS RECYCLING AND TRANSFER STATION	\$950,000
Determination: PLAP (Planning Application Lapsed)					
Determination Date: 06-11-2024					
P248/2024 P/N: 1	Planning Application	07/06/2024	48/2 Thomsons Rd, Keilor Park	Industrial 1 Zone (IN1) Buildings & Works to Industrial Premise and PPAR-Extend exist building CONSTRUCTION OF A MEZZANINE	\$150,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 19-11-2024					
S100/2024 P/N: 1	Subdivision Certification	25/07/2024	51 Swan St, Keilor Park	Neighbourhood Residential Zone (NRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 18-11-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Barrabook Council Meeting No. 641 - 10 December 2024					
P348/2024 P/N: 1	Planning Application	06/08/2024	10 Fellowes Ct, Tullamarine	Industrial 1 Zone (IN1) Indoor Recreation Facility and PPAR-Extend exist building or structure USE AND DEVELOPMENT OF THE LAND FOR A GYMNASIUM	\$40,000
Determination: PWIT (Planning Application Withdrawn)					
Determination Date: 14-11-2024					
P911/2018 P/N: 3	Planning Application	09/08/2024	122 Harrick Rd, Keilor Park 116 Harrick Rd, Keilor Park	Commercial 2 Zone (C2Z) Warehouse and PPAR-One or more new buildings AMENDMENT TO PLANS FOR THE CONSTRUCTION OF A WAREHOUSE	\$0
Determination: PPAM (Amended Permit Issued by Delegate)					
Determination Date: 04-11-2024					
P380/2024 P/N: 1	Planning Application	28/08/2024	3 Gidgee Ct, Keilor Downs	Neighbourhood Residential Zone (NRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF TWO (2) DOUBLE STOREY DWELLINGS	\$898,350
Determination: PLAP (Planning Application Lapsed)					
Determination Date: 14-11-2024					
P390/2024 P/N: 1	Planning Application	03/09/2024	5/46 Allied Dr, Tullamarine	Industrial 1 Zone (IN1) Change of Use and PPAR-Change or extension of use and Indoor Recreation USE OF LAND AS AN INDOOR RECREATION FACILITY	\$30,000
Determination: PWIT (Planning Application Withdrawn)					
Determination Date: 14-11-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Barrabook Council Meeting No. 641 - 10 December 2024					
P423/2024 P/N: 1	Planning Application	07/10/2024	48 Thomsons Rd, Keilor Park 1/48 Thomsons Rd, Keilor Park 2/48 Thomsons Rd, Keilor Park 3/48 Thomsons Rd, Keilor Park 4/48 Thomsons Rd, Keilor Park 5/48 Thomsons Rd, Keilor Park 6/48 Thomsons Rd, Keilor Park 7/48 Thomsons Rd, Keilor Park 8/48 Thomsons Rd, Keilor Park 9/48 Thomsons Rd, Keilor Park 10/48 Thomsons Rd, Keilor Park 11/48 Thomsons Rd, Keilor Park 12/48 Thomsons Rd, Keilor Park 13/48 Thomsons Rd, Keilor Park 14/48 Thomsons Rd, Keilor Park 15/48 Thomsons Rd, Keilor Park 48 Thomsons Rd, Keilor Park	Industrial 1 Zone (IN1) Subdivision - Industrial and PPAR-Subdivision of land 15 LOT INDUSTRIAL SUBDIVISION OF LAND WITHIN A MELBOURNE AIRPORT ENVIRONS OVERLAY SCHEDULE 1	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 19-11-2024					
P446/2024 P/N: 1	Planning Application	14/10/2024	5 Parramatta Rd, Keilor	Neighbourhood Residential Zone (NRZ) Subdivision - Residential and PPAR-Subdivision of land 2 LOT RESIDENTIAL SUBDIVISION WITHIN A MELBOURNE AIRPORT ENVIRONS OVERLAY SCHEDULE 2	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 07-11-2024					
S131/2024 P/N: 1	Subdivision Certification	14/10/2024	5 Parramatta Rd, Keilor	Neighbourhood Residential Zone (NRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 926938W) WITHIN A MELBOURNE AIRPORT ENVIRONS OVERLAY SCHEDULE 2	\$0
Determination: PCER (Certified)					
Determination Date: 20-11-2024					
Attachment 12.1.3					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
P485/2024 P/N: 1	Planning Application	30/10/2024	43 Ailsa St, Keilor	General Residential Zone (GRZ) Dwelling Works (including fence) and PPAR-Other buildings & works (tan BUILDINGS AND WORKS ON A LOT LESS THAN 300 SQUARE METRES	\$26,007

Determination: PWIT (Planning Application Withdrawn)

Determination Date: 07-11-2024

P493/2024 P/N: 1	Planning Application	06/11/2024	16 Loddon Ave, Keilor	Neighbourhood Residential Zone (NRZ) Dwelling Extension and PPAR-Extend exist dwell or assoc struct BUILDINGS AND WORKS TO AN EXISTING DWELLING IN AN MAEO	\$330,000
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Determination: PNPR (No Permit Required)

Determination Date: 25-11-2024

Ward: Kororoit Creek 18

P44/2023 P/N: 1	Planning Application	07/02/2023	5 Kronk Pl, Sunshine	Industrial 1 Zone (IN1) Change of Use and PPAR-Change or extension of use USE OF THE LAND FOR MOTOR VEHICLE REPAIRS AND A REDUCTION TO THE STANDARD CAR PARKING REQUIREMENT ON LAND SUBJECT TO AN INUNDATION OVERLAY (LSIO)	\$10,000
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Determination: PPR (Permit Refused by Delegate)

Determination Date: 25-11-2024

P403/2023 P/N: 1	Planning Application	16/08/2023	99 Derby Rd, Sunshine 99 Derby Rd, Sunshine	Activity Centre Zone (ACZ) Subdivision - Commercial and PPAR-Subdivision of land 92 LOT RESIDENTIAL SUBDIVISION (PS900052N/S2) - STAGE 2	\$0
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Determination: PPI (Permit Issued by Delegate)

Determination Date: 12-11-2024

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Barrabank Council Meeting No. 641 - 10 December 2024					
S114/2023 P/N: 1	Subdivision Certification	16/08/2023	28 Hayden Cres, Albion 28 Hayden Cres, Albion 16A Barclay St, Albion 16B Barclay St, Albion	General Residential Zone (GRZ) Subdivision - Residential 3 LOT RESIDENTIAL SUBDIVISION (PS 919798M)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 28-11-2024					
S133/2023 P/N: 1	Subdivision Certification	20/09/2023	11 First Ave, Sunshine 9 First Ave, Sunshine 8-10 Market Rd, Sunshine 10 Second Ave, Sunshine 8-10 Market Rd, Sunshine 8-10 Market Rd, Sunshine 10 Second Ave, Sunshine 9 First Ave, Sunshine 11 First Ave, Sunshine 13 First Ave, Sunshine 6 Second Ave, Sunshine 8 Second Ave, Sunshine 10 Second Ave, Sunshine	Industrial 1 Zone (IN1) Subdivision - Industrial 6 LOT INDUSTRIAL SUBDIVISION (PS 906065V)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 06-11-2024					
S141/2023 P/N: 1	Subdivision Certification	28/09/2023	8 Oldfield St, Sunshine West 8 Oldfield St, Sunshine West	General Residential Zone (GRZ) Subdivision - Residential 4 LOT RESIDENTIAL SUBDIVISION (PS 918424B)	\$0
Determination: PCER (Certified)					
Determination Date: 13-11-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Barrabook Council Meeting No. 641 - 10 December 2024					
S170/2023 P/N: 1	Subdivision Certification	12/12/2023	30 Lachlan Rd, Sunshine West 30 Lachlan Rd, Sunshine West	General Residential Zone (GRZ) Subdivision - Residential 3 LOT RESIDENTIAL SUBDIVISION (PS 847475B)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 14-11-2024					
P38/2024 P/N: 1	Planning Application	06/02/2024	1/185 Fairbairn Rd, Sunshine West	Industrial 2 Zone (IN2) Warehouse and PPAR-One or more new buildings CONSTRUCTION OF TWO (2) WAREHOUSES TO THE REAR OF THE EXISTING BUILDING	\$900,000
Determination: PPR (Permit Refused by Delegate)					
Determination Date: 19-11-2024					
P193/2024 P/N: 1	Planning Application	15/05/2024	26 Hutchinson St, Albion	General Residential Zone (GRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF FOUR (4) DOUBLE STOREY DWELLINGS	\$1,200,000
Determination: PLAP (Planning Application Lapsed)					
Determination Date: 21-11-2024					
S66/2024 P/N: 1	Subdivision Certification	27/05/2024	1/22 Rautman Cres, Sunshine West 2/22 Rautman Cres, Sunshine West	Neighbourhood Residential Zone (NRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 922968J)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 27-11-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Barrabook Council Meeting No. 641 - 10 December 2024					
P337/2024 P/N: 1	Planning Application	24/07/2024	95 Anderson Rd, Sunshine	Neighbourhood Residential Zone (NRZ) Dwelling Works (including fence) and PPAR-One or more new buildings BUILDINGS AND WORKS TO THE EXISTING DWELLING IN A HERITAGE OVERLAY SCHEDULE 23 (H023)	\$45,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 25-11-2024					
P350/2024 P/N: 1	Planning Application	06/08/2024	51 Vella Dr, Sunshine West	Industrial 3 Zone (IN3) Change of Use and PPAR-Change or extension of use and Office and PPAR- BUILDINGS AND WORKS ASSOCIATED WITH AN EXISTING WAREHOUSE	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 20-11-2024					
P346/2024 P/N: 1	Planning Application	09/08/2024	2/29 Second Ave, Sunshine	Industrial 1 Zone (IN1) Buildings & Works to Industrial Premise and PPAR-Alter building struct BUILDINGS AND WORKS (MEZZANINE) TO EXISTING WAREHOUSE BUILDING	\$858,064
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 20-11-2024					
P386/2024 P/N: 1	Planning Application	30/08/2024	12 Day St, Sunshine West	General Residential Zone (GRZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF TWO (2) SINGLE STOREY DWELLINGS	\$800,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 25-11-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Bairnsdale Council Meeting No. 641 - 10 December 2024					
P46/2020 P/N: 2	Planning Application	18/09/2024	8 Delmont St, Albion 8 Delmont St, Albion 1B Merlow St, Albion 1A Merlow St, Albion	General Residential Zone (GRZ) Subdivision - Residential and PPAR-Subdivision of land 2 LOT RESIDENTIAL SUBDIVISION (PS 838601A)	\$0
Determination: PPAM (Amended Permit Issued by Delegate)					
Determination Date: 01-11-2024					
S135/2024 P/N: 1	Subdivision Certification	21/10/2024	7 Ripon St, Sunshine 9 Ripon St, Sunshine	General Residential Zone (GRZ) Consolidation CONSOLIDATION OF TWO (2) PARCELS OF LAND (PC383977X)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 01-11-2024					
P476/2024 P/N: 1	Planning Application	25/10/2024	27 Talmage St, Albion	To Be Updated (TBD) Buildings & Works and PPAR-Other buildings & works (tanks etc) DEMOLITION AND CONSTRUCTION OF A STAIRCASE TO A BUILDING IN A HERITAGE OVERLAY (HO28)	\$100,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 19-11-2024					
P481/2024v P/N: 1	Planning Application (VicSmart)	30/10/2024	2/36 West Cct, Sunshine West	Industrial 3 Zone (IN3) Buildings & Works to Industrial Premise and Car Parking Reduction and BUILDINGS AND WORKS ASSOCIATED WITH A WAREHOUSE	\$310,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 25-11-2024					

<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Brimbank Council Meeting No. 641 - 10 December 2024					
P506/2024v P/N: 1	Planning Application (VicSmart)	13/11/2024	112-118 North View Dr, Sunshine West	Industrial 3 Zone (IN3) Buildings & Works to Industrial Premise and PPAR-Alter building struct BUILDINGS AND WORKS IN ASSOCIATION WITH INDUSTRY AND A REDUCTION TO THE STANDARD CAR PARKING REQUIREMENT	\$180,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 28-11-2024					
Ward: Mount Derrimut 5					
P37/2024 P/N: 1	Planning Application	09/02/2024	7 Lloyd St, Deer Park	Residential Growth Zone (RGZ) Multi Unit Residential Development and PPAR-Multi dwelling CONSTRUCTION OF SIX (6) TRIPLE STOREY DWELLINGS	\$1,800,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 27-11-2024					
S67/2024 P/N: 1	Subdivision Certification	28/05/2024	14 Bird St, Deer Park	General Residential Zone (GRZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 922735J)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 29-11-2024					

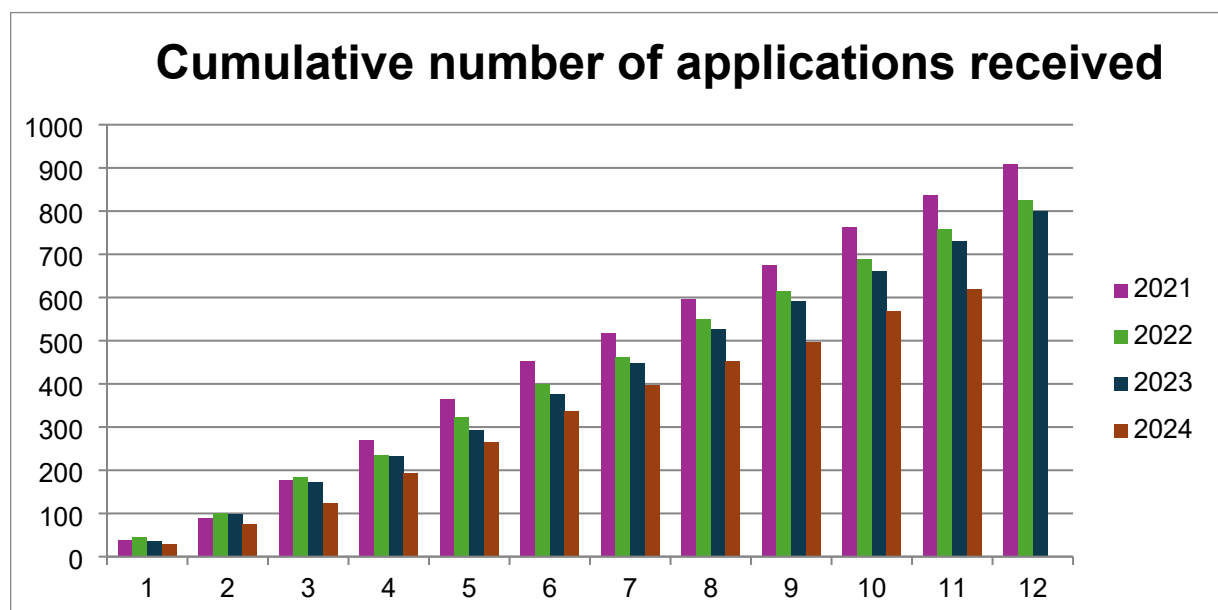
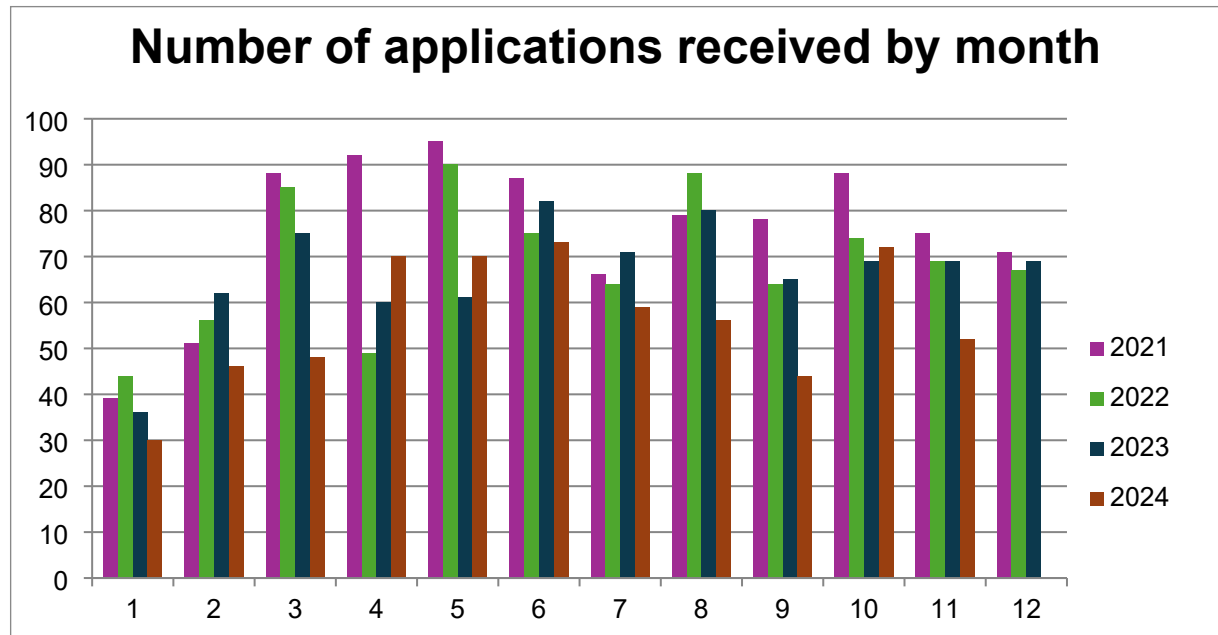
<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Barrabank Council Meeting No. 641 - 10 December 2024					
P123/2020 P/N: 2	Planning Application	19/07/2024	30 Canterbury St, Deer Park 4 Miles St, Deer Park	Residential Growth Zone (RGZ) Education Centre and Change of Use and PPAR-Change or extension of use AMENDMENT TO PERMIT AND PLANS FOR: "USE AND DEVELOPMENT OF THE LAND FOR A CHILD CARE CENTRE" TO INCLUDE THE FOLLOWING: - USE AND DEVELOP THE LAND TO THE WEST FOR PART OF THE CHILD CARE CENTRE (30 CANTERBURY STREET) - ASSOCIATED WORKS INCLUDING ADDITIONAL CAR PARKING - INCREASE NUMBER OF CHILDREN FROM 118 to 151	\$700,000
Determination: PPAM (Amended Permit Issued by Delegate)					
Determination Date: 25-11-2024					
P482/2024 P/N: 1	Planning Application	04/11/2024	20 Bayliss Rd, Deer Park	General Residential Zone (GRZ) Certificate of Compliance and PPAR-Other APPLICATION FOR A CERTIFICATE OF COMPLIANCE UNDER SECTION 97N OF THE PLANNING AND ENVIRONMENT ACT 1987 FOR THE USE AND DEVELOPMENT OF THE LAND FOR A ROOMING HOUSE	\$0
Determination: PCOC (Certificate of Compliance - Issued)					
Determination Date: 18-11-2024					
P510/2024 P/N: 1	Planning Application	20/11/2024	65 Quinn St, Deer Park	General Residential Zone (GRZ) Certificate of Compliance and PPAR-Other APPLICATION FOR A CERTIFICATE OF COMPLIANCE UNDER SECTION 97N OF THE PLANNING AND ENVIRONMENT ACT 1987 FOR THE USE AND DEVELOPMENT OF THE LAND FOR A ROOMING HOUSE	\$0
Determination: PCOC (Certificate of Compliance - Issued)					
Determination Date: 28-11-2024					

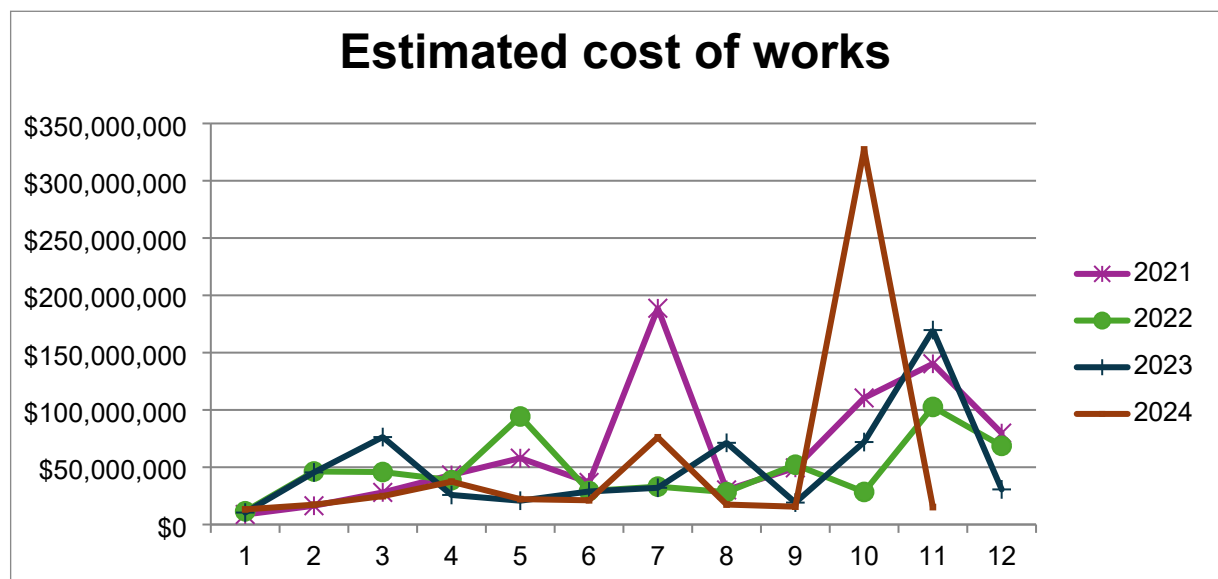
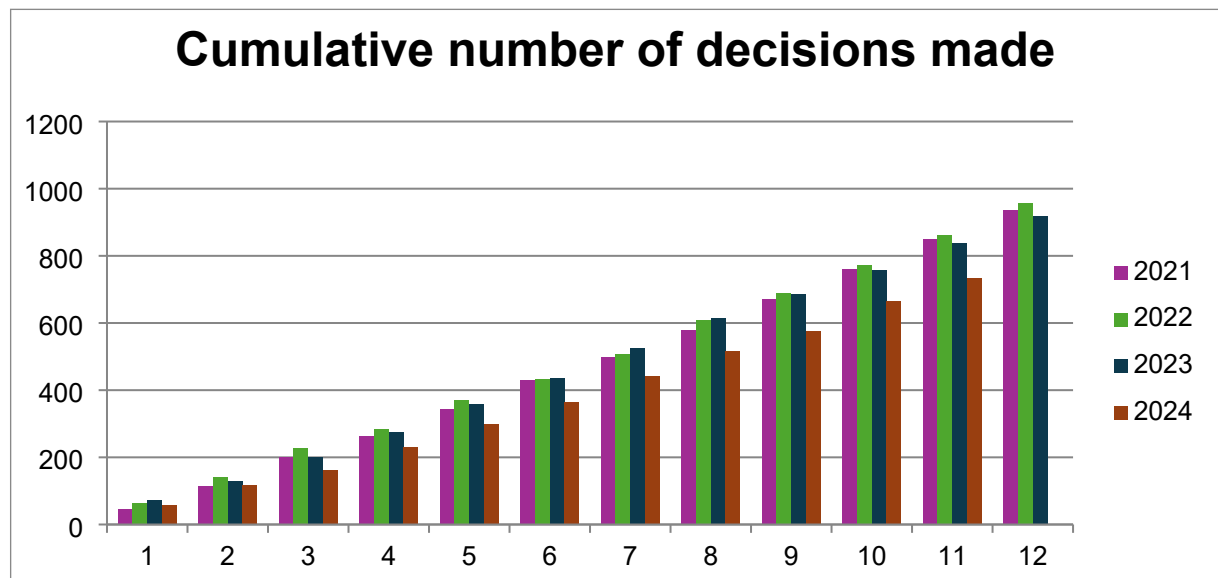
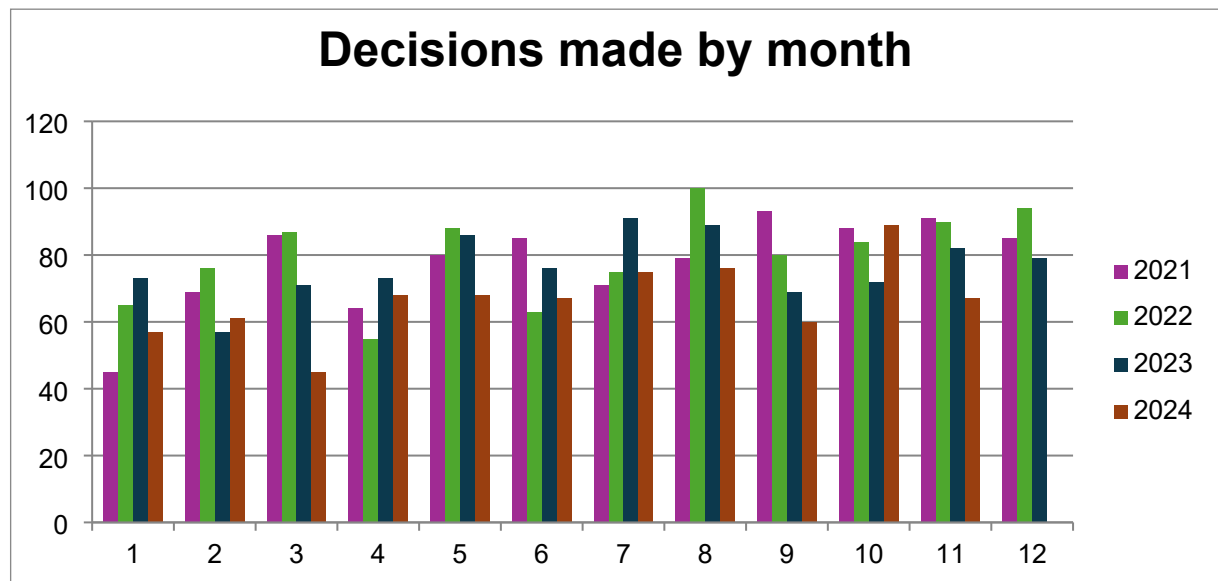
<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Barnbank Council Meeting No. 641 - 10 December 2024					
S18/2024 P/N: 1	Subdivision Certification	27/02/2024	1/1 Montrose Ct, Sydenham 2/1 Montrose Ct, Sydenham 3/1 Montrose Ct, Sydenham	Neighbourhood Residential Zone (NRZ) Subdivision - Residential 3 LOT RESIDENTIAL SUBDIVISION (PS 923818Y)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 06-11-2024					
Ward: St Albans East 6					
P426/2023 P/N: 1	Planning Application	28/08/2023	81 Leslie St, St Albans	Commercial 1 Zone (C1Z) Buildings & Works and Liquor License and PPAR-Other buildings & works USE OF THE LAND FOR A PLACE OF ASSEMBLY (SHISHA LOUNGE) WITH ANCILLARY BAR WITH AN ASSOCIATED ON-PREMISE LIQUOR LICENCE	\$65,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 14-11-2024					
P163/2024 P/N: 1	Planning Application	29/04/2024	16 Henry St, St Albans 1/16 Henry St, St Albans 2/16 Henry St, St Albans 3/16 Henry St, St Albans 16 Henry St, St Albans	General Residential Zone (GRZ) Subdivision - Residential and PPAR-Subdivision of land 3 LOT RESIDENTIAL SUBDIVISION (PS 918512E)	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 20-11-2024					
S85/2024 P/N: 1	Subdivision Certification	26/06/2024	27 Percy St, St Albans 27A Percy St, St Albans 27B Percy St, St Albans	Residential Growth Zone (RGZ) Subdivision - Residential 2 LOT RESIDENTIAL SUBDIVISION (PS 916033D)	\$0
Determination: PSOC (Statement of Compliance)					
Determination Date: 15-11-2024					

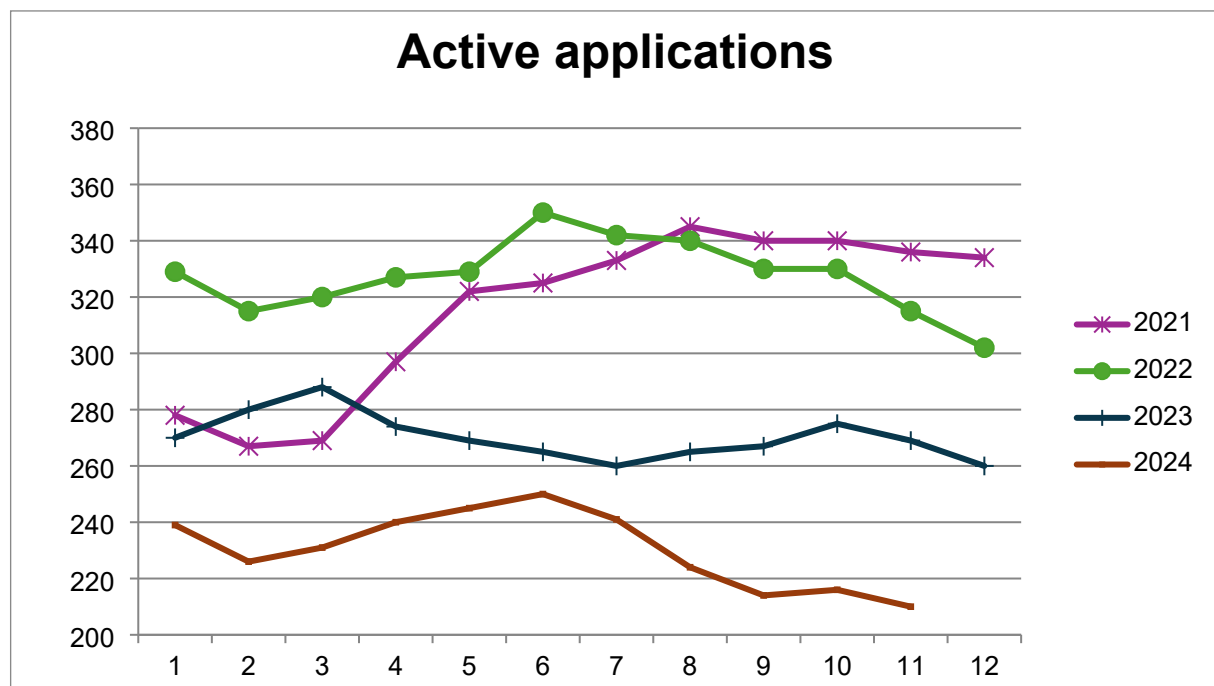
<u>Application Number</u>	<u>Application Type</u>	<u>Received Date</u>	<u>Property Address</u>	<u>Proposal Description</u>	<u>Estimated Cost</u>
Barnbank Council Meeting No. 641 - 10 December 2024					
P666/2022 P/N: 3	Planning Application	05/07/2024	53 Sunshine Ave, St Albans	Commercial 2 Zone (C2Z) Food & Drink Premise and Service Station and Advertising/Signage and R AMENDMENT TO PLANS AND PERMIT FOR: STAGED USE AND DEVELOPMENT OF THE LAND FOR A FOOD AND DRINK PREMISES AND A SERVICE STATION, ACCESS AND ALTERATIONS TO A ROAD IN A TRANSPORT ZONE 2, ERECTION AND DISPLAY OF SIGNAGE, REMOVAL OF NATIVE VEGETATION AND REDUCTION IN THE STANDARD BICYCLE PARKING SPACE REQUIREMENTS TO INCLUDE THE FOLLOWING: - USE AND DEVELOPMENT OF THE SOUTH PORTION OF THE LAND FOR 12 WAREHOUSES AND A SELF STORAGE FACILITY - ADDITIONAL SIGNAGE	\$7,000,000
Determination: NODA (NOD to Amend a Permit issued by Delegate)					
Determination Date: 19-11-2024					
P395/2024 P/N: 1	Planning Application	24/09/2024	53 Sunshine Ave, St Albans	Commercial 2 Zone (C2Z) Subdivision - Commercial and PPAR-Subdivision of land 6 LOT STAGED COMMERCIAL SUBDIVISION (PS 909388D) OF LAND ADJACENT TO A ROAD IN A TRANSPORT ZONE 2 AND CREATION OF CARRIAGEWAY EASEMENTS - STAGE 1	\$0
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 29-11-2024					
P478/2024 P/N: 1	Planning Application	25/10/2024	53 Sunshine Ave, St Albans	Commercial 2 Zone (C2Z) Alter or Create Access to a Main Road and PPAR-Other CREATION OF TEMPORARY ACCESS TO A ROAD IN THE TRANSPORT ZONE 2 (TRZ2)	\$10,000
Determination: PPI (Permit Issued by Delegate)					
Determination Date: 28-11-2024					



Application Number	Application Type	Received Date	Property Address	Proposal Description	Estimated Cost
Barnstable Council Meeting No. 641 - 10 December 2024					
### Summary ###					
Planning Applications:		67	Initial / Amended		
	General	61	56 11		
	VicSmart	6			
Subdivision Certification Applications:		24	24 0		
Total Applications:		91			
Total Estimated Cost:					\$29,075,371

Graphical representation of data from last three years





Planning Scheme Amendment Summary – As at 30 November 2024

The table below shows the status of current planning scheme amendments:

Amendment	Intent	Status	Progress summary
Amendment C219brim – Heritage Update	Update heritage properties in the Grand Junction and Matthews Hill Estate precincts and include Beaufort Houses and Quonset Warehouse	Council officers submitted Amendment C219 to the Minister for Planning for authorisation on 20 December 2022. The Minister is yet to determine this matter. Note: On 31 May 2024 the Minister prepared and approved Amendment C240 to maintain interim heritage protection on five properties until 30 May 2025.	At the Council Meeting on 13 December 2022, Council resolved to request the Minister for Planning to authorise the preparation and exhibition of Amendment C219. Council officers submitted Amendment C219 to the Department of Transport and Planning seeking authorisation on 20 December 2022. The Minister did not determine to authorise the preparation of the Amendment within the required 10 business day timeframe and has placed the amendment on further review. The Minister is yet to determine this matter. Note: The Minister prepared and approved Amendment C234 on 25 August 2022 to extend the interim Heritage Overlay applied to five properties within the Grand Junction Estate and Matthew’s Hill Precinct until 30 June 2023. The Minister prepared and approved Amendment C237 on 29 June 2023 to extend the interim Heritage Overlay applied to these five properties until 31 May 2024. The Minister prepared and approved Amendment C240 on 30 May 2024 to extend the interim Heritage Overlay applied to these five properties until 30 May 2025. Amendment C219 proposes to apply the Heritage Overlay permanently.
Amendment C227brim – Heritage Overlay Sunshine Silos	Apply Heritage Overlay (permanent) to 2 Wright Street, Sunshine	Approved and gazetted.	At the Council Meeting on 14 January 2021, Council resolved to authorise the Director City Development to seek authorisation from the Minister to authorise the preparation and exhibition of Amendment C227. Council lodged the request on 26 March 2021. The Manager, State Planning Services, under delegation, gave conditional authorisation on 17 November 2021.

Amendment	Intent	Status	Progress summary
			The Amendment was exhibited from 24 February 2022 to 25 March 2022, with four submissions received. Council endorsed a Post Exhibition Report about the submissions received at the Council Meeting on 23 June 2022 and subsequently requested a planning panel to be convened. The Directions Hearing was held on 25 July 2022 and the Planning Panel was held on 29, 30 and 31 August 2022. There was one submitter in addition to Council's submission. On 20 September 2022 officers received the Planning Panel Report and the recommendations were presented to Council for consideration at the Council Meeting on 13 December 2022, where the Amendment was adopted, with changes. Council officers submitted the Amendment to the Minister for approval on 20 December 2022. On 22 August 2024 Council was advised that Amendment C227brim had been approved by the Minister for Planning. The Heritage Overlay came into effect on 5 September 2024 when a notice approving Amendment C227brim was published in the government gazette.
Amendment C239 – Housing and Neighbourhood Character Strategy	Implements the Brimbank Housing and Neighbourhood Character Strategy (2024) by making changes to zones and ordinances in the Brimbank Planning Scheme.	Authorisation was requested 19 July 2024	At the Council Meeting on 18 June 2024, Council resolved to seek authorisation to prepare and exhibit the Amendment. A request seeking authorisation from the Minister for Planning to prepare and exhibit Amendment C239 was sent 19 July 2024. On 22 August 2024 Council received a request for further information from the Department of Transport and Planning. Officers prepared a draft response and met with the Department of Transport and Planning on 20 September to discuss. Officers undertook further work and a formal response to the request for further

Amendment	Intent	Status	Progress summary
			information was provided on 30 October 2024.

12.2	Planning Compliance Activity Update - 1 July to 30 September 2024
Directorate	City Futures
Director	Kelvin Walsh
Manager	Matt O'Mara (Acting)
Attachment(s)	1. Service Requests Received and PINS Issued - 1 July to 30 September 2024 [12.2.1 - 1 page] 2. Location of Requests for Service Received - 1 July to 30 September 2024 [12.2.2 - 1 page]

Purpose

For Council to note the Planning Compliance Activity Update for the period 1 July to 30 September 2024.

Officer Recommendation

That Council notes the Planning Compliance Activity Update for the period of 1 July to 30 September 2024.

Background

Council is the Responsible Authority under the *Planning and Environment Act 1987 (the Act)*. In this role, Council administers the Planning Scheme and enforces its requirements to ensure the use and development of land in the municipality is consistent with the various zones, overlays and other planning provisions. Council also enforces compliance with conditions of planning permits and other statutory requirements, including agreements made under section 173 of *the Act*.

Matters for Consideration

Analysis

Request	Requests for Service	Resolved during this period	Total active requests	Infringement Notices Issued	Official Warnings Issued
Quarterly 1 July – 30 Sept 2024	106	166	151	3	2
Year to Date 1 July – 30 Sept 2024	106	166	151	3	2

Council's Planning Compliance Unit received 106 new requests for service between 1 July and 30 September 2024. The number of requests received was lower than the previous quarter when 123 requests were received. There were 166 requests resolved by officers during the quarter, 13 more than the previous quarter.

The most common requests received related to signage without a permit which accounted for 26 per cent of the total requests. These requests were located throughout the municipality, with the majority being in the West and North-Western areas.

Uses without a planning permit were next, being 25 percent of total requests, and contravention of planning permit conditions being 22 percent were the most common requests received. Other requests for service related to home-based businesses.

Information on the number of service requests received and Planning Infringement Notices issued is in **Attachment 1**. A location map of requests received is in **Attachment 2**.

Planning Infringement Notices (PINs)

There were 3 PIN's issued during the quarter relating to:

- Erection and display of Real Estate signage in breach of the Planning Scheme.
- Breach of Planning Scheme/Use of the land without a valid planning permit.

Community Engagement

Not applicable.

Resource And Risk Implications

Resource requirements can be met within the Annual Budget 2024/2025.

There are no Community, Environmental, Financial, Regulatory or Safety risks identified.

Legislation/Council Plan/Policy Context

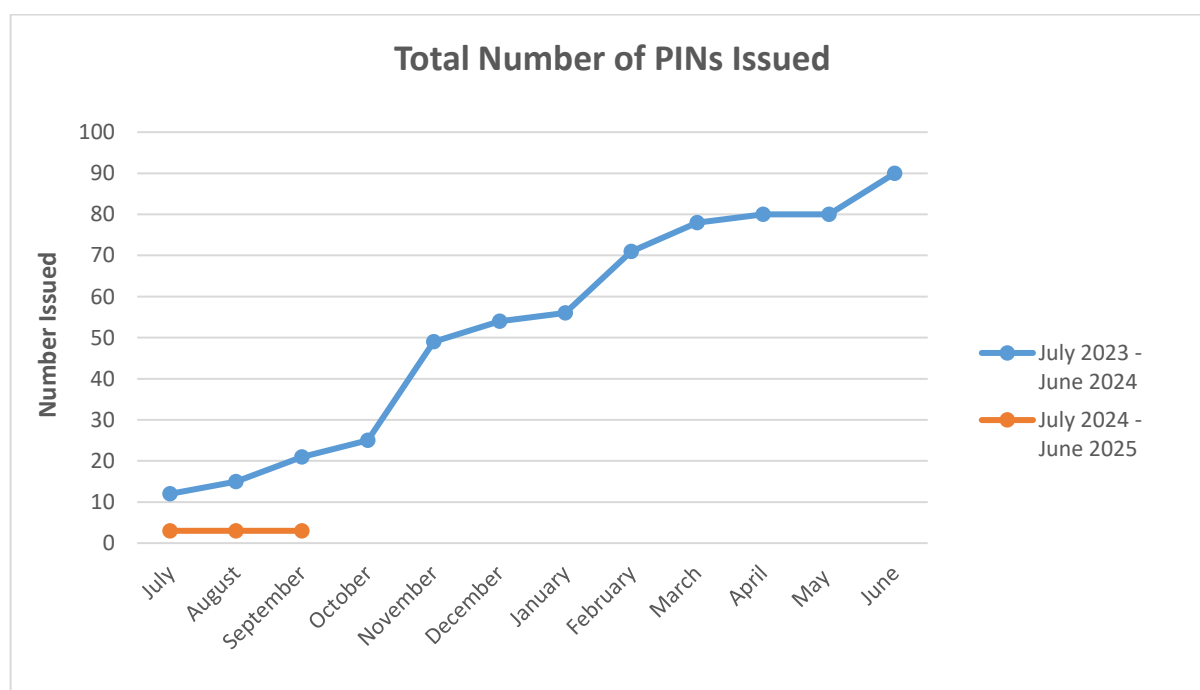
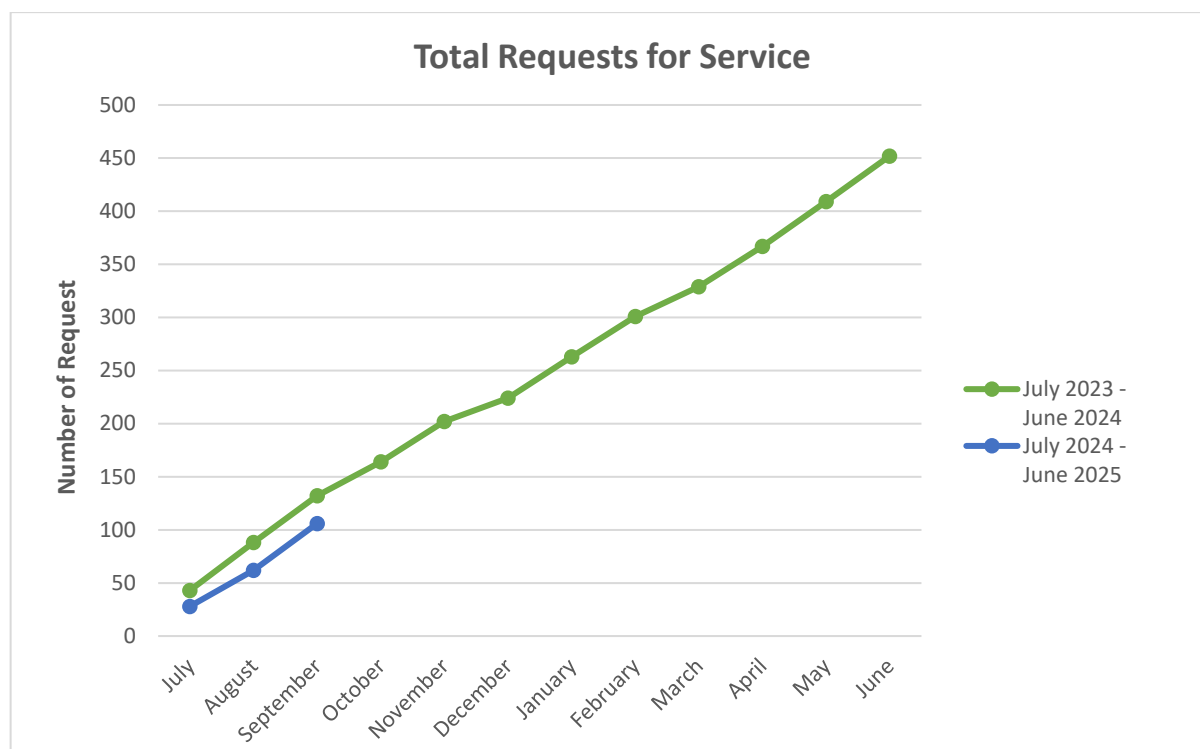
This report supports the Council Plan 2021-2025 strategic direction and objective of:

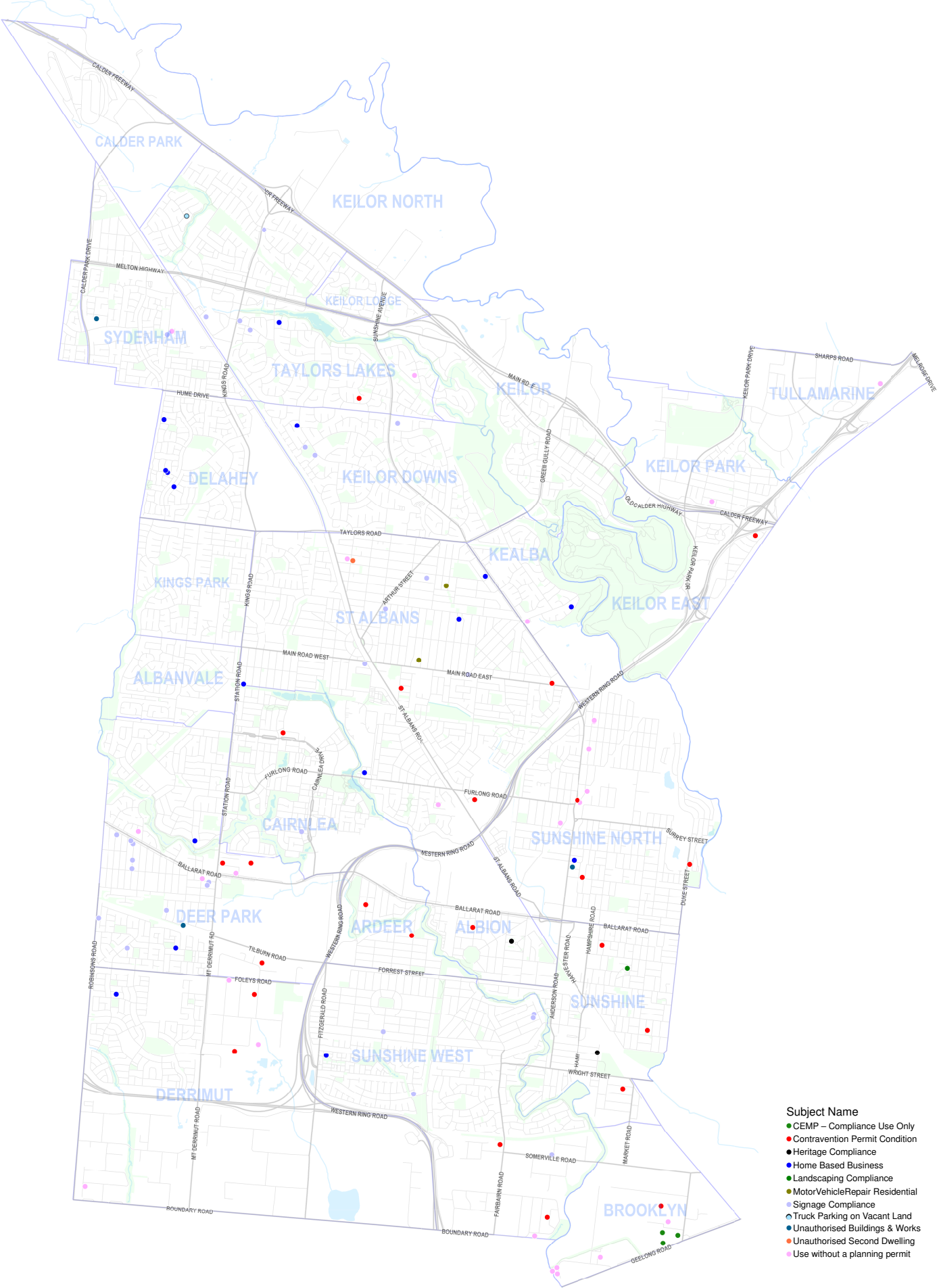
2. Places and Spaces - Liveable and connected neighbourhoods that support healthy and sustainable futures - A green place for all

- Liveable and Connected - Inviting and liveable spaces and facilities, connected so people can get around.

This report complies with the *Planning and Environment Act 1987* and the Brimbank Planning Scheme (Planning Scheme).

Council officers contributing to the preparation and approval of this report, have no conflicts of interests to declare.

Service Requests Received and PINs issued – 1 July to 30 September 2024



12.3	Quarter 1 Budget Report (July/Aug/Sept) 2024
Directorate	Corporate Services
Director	Mark Stoermer
Manager	Andrew Brae
Attachment(s)	1. CR Quarterly Budget Report - 30 September 2024 [12.3.1 - 13 pages]

Purpose

For Council to note the Quarterly Budget Report and accompanying statements for the period ending 30 September 2024.

Officer Recommendation

That Council notes the Quarterly Budget Report and accompanying statements for the period ending 30 September 2024, at Attachment 1 to this report.

Matters for Consideration

For Council to note the Quarterly Budget Report and accompanying statements for the period ending 30 September 2024, as per **Attachment 1** to this report.

Analysis

Operating Performance

The Annual Budget for the 2024/25 financial year has an operating surplus of \$1.77 million.

The year to date (YTD) operating surplus of \$167.54 million is \$12.10 million or 7.79% favourable to the YTD Budget of \$155.43 million. Rates and Charges income is fully recognised at the start of the year which inflates the YTD surplus at the beginning of the year.

Current full year forecast estimates an operating surplus of \$9.56 million, being \$7.79 million or 438.95% favourable to the Annual Budget.

The favourable variance is mostly driven by the net of:

- Total Income \$8.07 million favourable to full year budget, made up of:
 - o \$2.79 million Grants and Contributions carried forward from 2023-24 financial year;
 - o \$1.55 million increase in Supplementary Rates mainly due to additional rates received from subdivision of Orica site;
 - o \$1.63 million unbudgeted Capital Grants mainly relating to Old Geelong Road Rehabilitation;
 - o \$0.76 million additional VGC funding; and
 - o \$0.63 million increase in User fees mainly due to additional BAWC income
- Total Expenses \$0.28 million unfavourable to full year budget, made up of:
 - o \$0.94 million unfavourable Material Services mainly due to additional Agency expenses of 0.4 million and Contractor expenses of \$0.25 million.
 - o \$1.28 million favourable Employee expenses mainly due to staff vacancies

Capital Performance

The 2024/25 Annual Budget is \$61.36 million, comprising of \$58.67 million of Capital Works projects and \$2.69 million carried forward from the 2023/24 financial year.

YTD Capital Works actual expenditure is \$5.04 million against a budget of \$3.77 million, variance of (\$1.27) million, driven mainly by YTD expenditure beyond forecast in Recreation, Leisure and Community Facilities (\$0.18) million, Parks Open Space & Streetscapes (\$0.54) million, Roads (\$0.74) million, Buildings (\$0.21) million and Stormwater Drainage (\$0.39) million. This was partly offset by under spend in Plant Machinery & Equipment of \$0.84 million.

The YTD external funding is \$2.72 million comprising recurrent and non-recurrent grants and contributions. Total full year external funding is forecasted at \$5.18 million.

The full year capital expenditure forecast estimates expenditure of \$63.52 million being (\$2.16) million higher than budget. Officers expect the overall expenditure to be managed, to fall within the budgeted allocation, by the end of financial year.

Cash Position

The YTD cash balance is \$93.98 million comprising an opening balance of \$77.97 million at 1 July 2024 and year-to-date net inflows of \$16.02 million.

The forecast closing cash at bank for the year ending 30 June 2025 is \$80.74 million which is \$450k higher than the budgeted closing cash at bank of \$80.29 million. Section 2 of attached report provides a detailed analysis on the variances to budget.

Key Financial Ratios

Details of key financial ratios are:

Indicator	Measure	Budget 2024/25	Forecast	Risk
Adjusted underlying result	Underlying net surplus (or deficit) / Adjusted Underlying Revenue	-3%	-1%	Medium
Underlying Result	Underlying surplus (deficit)/ Total revenue	1%	4%	Low
Internal Financing	Net Operating cash flow / Net Capital Expenditure	101%	104%	Low
Capital Replacement	Capital expenditure / Depreciation	1.09	1.13	Medium
Asset Renewal	Asset renewal expenditure / Depreciation	0.91	0.90	Medium
Indicator	Measure	Budget 2024/25	Actual YTD	Risk
Liquidity	Current assets / Current liabilities	1.79	4.27	Low

Indebtedness	Non-current liabilities / Own source revenue	35.81%	38.33%	Low
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Adjusted Underlying Result

This measures an entity's ability to generate surplus in its ordinary course of business, excluding non-recurrent capital grants, non-monetary asset contributions and other contributions to fund capital expenditure from its net result. A surplus or increasing surplus suggests an improvement in the operating position.

The forecast result of -1% indicates a medium risk and this can indicate a risk of long-term run down to cash reserves and inability to fund asset renewal

Underlying Result

A positive result indicates a surplus. The larger the percentage, the stronger the result. A negative result indicates a deficit. The result indicates Council's core financial performance and sustainability in providing ongoing services. Operating deficits cannot be sustained in the long term. The forecast result of 4% indicates a Low risk.

Internal Financing

This measures an entity's ability to finance capital works from generated cash flow. The forecast result of 104% indicates a Low risk.

Capital Replacement

This is a long-term indicator measuring how well Council is reinvesting in or replacing its assets, indicating if asset renewals match or exceed depreciation over time, ensuring infrastructure sustainability. The forecast result of 1.13 indicates a medium risk and that spending is faster than the depreciation rate. This result should be read with caution as it is important to note that only 59% of the overall capital budget was identified as renewal and upgrade expenditure.

Asset Renewal

This indicator measures spending on renewing existing assets compared to depreciation, indicating if the council is adequately maintaining infrastructure to meet community needs sustainably. The forecast result of 0.90 indicates a medium risk and is constant with only 59% of the overall forecasted capital budget identified as renewal and upgrade. This would suggest that there is moderate spending on the renewal and upgrade of existing assets.

Liquidity

The actual result of 4.27 indicates a Low risk to Council. This is due to a change in accounting treatment of rates income. The full amount of rates income is now recognised when we issue the Annual Notice, instead of progressively recognising income over the year which has significantly increased the rates debtors in current assets at the start of the year. It is anticipated that the ratio will be in line with the budget at year end with the payment of rates.

Indebtedness

The Actual result of 38.33% indicates Low risk and that Council has the ability to repay debt from its own revenue sources.

Community Engagement

The Annual Budget 2024/2025 was adopted by Council at the Council Meeting on 18 June 2024, following a community consultation process.

Resource And Risk Implications

Resource requirements can be met within the Annual Budget 2024/2025.

Financial: significant financial impacts

- Yes - Council must ensure that it has implemented the principles of sound financial management including prudently managing financial risks faced by Council, pursuing spending and rating policies consistent with a reasonable degree of stability, ensuring decisions are made and actions taken having regard for the financial effects on future generations, and ensuring full, accurate and timely disclosure of financial information relating Council. This report addresses the risks associated with demonstrating Council's commitment to the principles of sound financial management by reviewing Council's financial position to the adopted budget, projecting a year end position to ensure overall financial strength of Council and outlining to the community that Council is managing its finances in a sustainable and responsible manner.

Regulatory: legal, legislative or regulatory implications including the rights/obligations of stakeholders

- Yes - The Quarterly Budget Report is a requirement under the *Local Government Act 2020*.

Legislation/Council Plan/Policy Context

This report supports the Council Plan 2021-2025 strategic direction and objective of:

4. Leadership and Governance - A high performing organisation that enacts the vision and decisions of Council through the delivery of quality and innovative services - A fairer place for all

- Engaged and Responsive - Community insights are valued to enhance connection and engagement with Council
- High Performing and Accountable - Our workforce strive to enhance services and liveability for the Brimbank community.

This report complies with the *Local Government Act 2020*, Australian Accounting Standards and Annual Budget 2024/2025.

Council officers contributing to the preparation and approval of this report, have no conflicts of interests to declare.



Brimbank City Council Quarterly Budget Report September 2024

The Quarterly Budget Report for September 2024 has been prepared in accordance with Australian Accounting Standards.

This report is designed to identify major variances against the September 2024 year to date budget.

The year to date and Annual Budget referred to in this report reflects the budget approved by Council on 18 June 2024 which includes the carry forward funding for 2024/25 projects and capital works forward commitments.



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SECTION 1: EXECUTIVE SUMMARY

Key Financial Highlights and Overview for the Period Ended 30 September 2024

Key Financial Record	Actual YTD \$'000	Budget YTD \$'000	Variance YTD \$'000	Status YTD	Annual Budget \$'000	Forecast \$'000	Variance \$'000	Status FY
Income	224,113	215,922	8,191	⬆️	265,058	273,128	8,070	⬆️
Expenditure	56,578	60,488	3,911	⬆️	263,283	263,566	(283)	⇒
Operating Surplus/ (Deficit)	167,535	155,434	12,102	⬆️	1,774	9,561	7,787	⬆️
Capital Works Income	2,717	105	2,612	⬆️	2,564	5,180	2,616	⬆️
Capital Works Expenditure	5,044	3,772	(1,272)	⬆️	61,356	63,518	(2,162)	⇒

Status Legend

Above YTD budgeted revenue or under YTD budget expenditure	⬆️
Below YTD budgeted revenue or over YTD budgeted expenditure <10%	⇒
Below YTD budgeted revenue or over YTD budgeted expenditure >10%	⬇️

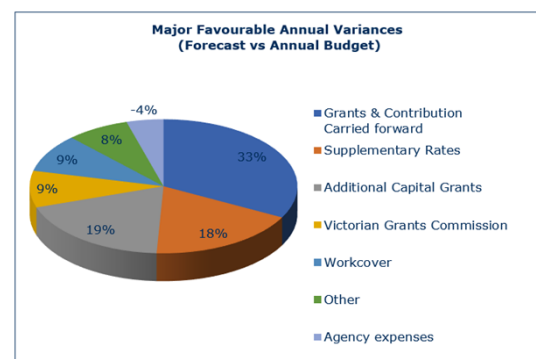
Operating Performance

The Annual Budget for the 2024/25 financial year has an operating surplus of \$1.77 million.

The year to date (YTD) operating surplus of \$167.54 million is \$12.10 million or 7.79% favourable to the YTD Budget of \$155.43 million.

Current **full year forecast** estimates an operating surplus of \$9.56 million, being \$7.79 million or 438.95% favourable to the Annual Budget.

2024-25 - Annual Variance (Forecast vs Annual Budget)		\$'000
		7,787
Favourable Variances		
Grants & Contribution Carried forward	2,796	
Supplementary Rates	1,550	
Additional Capital Grants	1,629	
Victorian Grants Commission	757	
Workcover	786	
Other	651	
Unfavourable Variances		
Agency expenses	(382)	



The favourable variance is mostly driven by the net of:

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 - \$2.79 million Grants and Contributions carried forward from 2023-24 financial year;
 - \$1.55 million increase in Supplementary Rates mainly due to additional rates received from subdivision of Orica site;
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YTD Capital Works actual expenditure is \$5.04 million against a YTD budget of \$3.77 million, a variance of (\$1.27) million, driven mainly by expenditure greater than forecasted in Recreation, Leisure and Community Facilities (\$0.18) million, Parks Open Space & Streetscapes (\$0.54) million, Roads (\$0.74) million, Buildings (\$0.21) million and Stormwater Drainage (\$0.39) million. This was partly offset by expenditure less than forecasted in Plant Machinery & Equipment of \$0.84 million.

The YTD received external funding is \$2.72 million comprising recurrent and non-recurrent grants and contributions. The total full year external funding is forecasted at \$5.18 million.

The full year capital expenditure forecast estimates an expenditure of \$63.52 million, (\$2.16) million higher than the adopted budget. Officers expect the overall expenditure to be managed, to fall within the budgeted allocation, by the end of the financial year.

Cash Flow

The YTD cash balance is \$93.98 million comprising an opening balance of \$77.97 million at 1 July 2024 and year-to-date net inflows of \$16.02 million.

The forecast closing cash at bank for the year ending 30 June 2025 is \$80.74 million which is \$450k higher than the budgeted closing cash at bank of \$80.29 million. This is due to the following:

- Higher than budgeted net cash inflows of \$3.83 million from operating activities comprising of:
 - Rates and Charges \$1.55 million, Grants Operating & Capital \$1.34 million, Contributions monetary \$1.26 million and User Fees \$627k. This is offset by unfavourable outflow (\$1.58 million) in Materials and Services.
- Higher than budgeted outflow of cash of (\$2.16 million) expected for Capital Works program. Refer to Capital Works section below for explanation.
- Lower than Forecasted opening cash balance at 1st July 2024 of (\$981K) driven by Rates, Grants and Employee Expenses in the previous year.



SECTION 2: FINANCIAL REPORTS

Income Statement

Comprehensive Income Statement for the Period Ended 30 September 2024

	Actual YTD \$'000	Budget YTD \$'000	Variance YTD \$'000	Status YTD	Annual Budget \$'000	Forecast \$'000	Annual Variance \$'000	Status FY
Income								
Rates and charges	189,330	187,114	2,216	👍	187,664	189,602	1,938	👍
Statutory fees and fines	2,038	2,069	(30)	👎	8,946	8,843	(103)	👎
User fees	5,631	5,072	559	👍	18,905	19,532	627	👍
Grants - Operating - recurrent	18,401	16,904	1,497	👍	25,322	26,871	1,549	👍
Grants - Operating - non-recurrent	1,365	153	1,213	👍	890	1,668	778	👍
Grants - Capital - Recurrent	0	0	0	👎	1,130	1,130	0	👎
Grants - Capital - Non-Recurrent	875	105	770	👍	1,434	2,208	774	👍
Contributions - cash	3,588	1,423	2,165	👍	5,395	7,692	2,297	👍
Other income	2,888	3,032	(145)	👎	11,820	12,031	211	👍
Subdivisional contribution	0	0	0	👎	3,057	3,057	0	👎
Net gain/(loss) on disposal of property, infrastructure, plant and equipment	(4)	49	(54)	👎	495	495	0	👎
Total Income	224,113	215,922	8,191	👍	265,058	273,128	8,070	👍
Expenses								
Employee expenses	24,808	25,747	939	👍	112,339	111,063	1,276	👍
Materials and services	16,026	18,979	2,953	👍	85,303	86,408	(1,105)	👎
Bad and doubtful debts	4	65	61	👍	1,100	1,100	0	👎
Depreciation	13,888	14,026	138	👍	56,125	56,125	0	👎
Other expenses	590	523	(67)	👎	3,820	3,822	(1)	👎
Amortisation - right of use assets	536	452	(84)	👎	1,810	2,156	(345)	👎
Borrowing costs	637	629	(9)	👎	2,515	2,515	0	👎
Finance costs - leases	88	67	(20)	👎	270	378	(108)	👎
Total Expenses	56,578	60,488	3,911	👍	263,283	263,566	(283)	👎
Surplus/(deficit) for the period	167,535	155,434	12,102	👍	1,774	9,561	7,787	👍

Status Legend

Above YTD budgeted revenue or under YTD budget expenditure	👍
Below YTD budgeted revenue or over YTD budgeted expenditure <10%	👎
Below YTD budgeted revenue or over YTD budgeted expenditure >10%	👎

The year to date (YTD) September operating surplus is \$12.10 million or 7.79% favourable to the YTD Budget.

The full year forecast is expected to be \$9.56 million surplus which is \$7.79 million or 438.95% favourable to the Annual budget. This is driven by;

Account Summary	YTD Budget	Forecast
Rates and Charges	YTD Actual is favourable to YTD budget by \$2.22 million or 1.18% mainly due to additional supplementary rates revenue.	The full year forecast is \$1.94 million favourable to budget due to additional revenue from supplementary rates.
User Fees	YTD User Fees are favourable to YTD budget by \$559k or 11.02% predominately due to: - Additional income from Brimbank Aquatic & Wellness Centre (BAWC) of \$366k, outperforming the financial modelling developed during budgeting - Building Services \$79k - City Planning \$66k	The full year forecast is expected to be \$627k favourable to budget mainly due to additional revenue from Brimbank Aquatic & Wellness Centre (BAWC).
Operating Grants (Recurrent & Non-Recurrent)	YTD Operating Grants are favourable to YTD budget by \$2.71 million or 15.88% mostly due to a net of: - Increase of \$1.36 million from prior year grants being carried over into the current financial year. Some of the key drivers of this include: - Kindergarten Registration & Outreach \$180k (CALD Outreach Workers Initiative \$68k, Kindergarten Central Enrolment \$72k and DHHS Local Planning & Change Management funding \$40k); - Meals, Community and Home Support (CHSP) \$178k; - Maternal & Child Health \$387k (Sleep & Settling \$148k, Universal \$117k and Enhanced \$120k); - HACC Domestic Assistance (Coordination & Home Care) \$114k; - Cooinda \$78k; - PWMP - Peri-Urban Weed Management Partnership 2021 - 2025 Maribyrnong Valley Connection \$51k; - Sustainability Victoria - Brimbank Improving Recycling and Promoting FOGO \$51k; - Maribyrnong Habitat Restoration \$66k; and - Kororoit Connections \$67k. - Received earlier than anticipated Public Libraries Funding \$697K. - Increase in funding of \$189k received from the Victorian Grants Commission favourable to the budgeted amount.	The full year forecast for Operating Grants is expected to be favourable to budget by \$2.33 million. This is mainly due to a net of: \$1.36 million increase due to unbudgeted grants brought forward from financial year 2023/24; and \$757k increase in funding received from the Victorian Grants Commission.
Capital Grants Recurrent & Non-Recurrent	YTD Capital grants were favourable to budget by \$770k mainly due to a combination of unbudgeted grants received and prior year grants being carried over into the current year, including: - Brought forward grants of \$397k mostly for: - Sunshine Transport Precinct Activate \$276k; - Lionheart Reserve Tennis Pavilion \$70k; and - Southwold Street Kindergarten Inclusive Playground Upgrade \$20k. - Unbudgeted \$240k Lowe Crescent Neighbourhood Park Upgrade; and	The full year forecast is expected to be favourable to budget by \$774k due to: - Increase in grants due to prior year grants carried over from 2023/24 financial year of \$397k; \$240k unbudgeted funding for Lowe Crescent Neighbourhood Park Upgrade; and - Deer Park West Kindergarten Modular Extension \$75k.



	Unbudgeted \$105k - North Sunshine Kindergarten – Decanting.	
Account Summary	YTD Budget	Forecast
Contributions - cash	YTD Contributions - Cash \$2.17 million favourable against year to date budget mainly due to: - Brought forward contributions of \$1.03 million from the financial year 2023-24: - Community Batteries Grant Program \$345k; - Victorian Energy Collaboration Project Funds, Regulatory Fees & Government Charges \$202k; - Stormwater Harvesting Partnership program \$185k; - Western Alliance Greenhouse Action \$130k; - Milestone 2 Payment for Brimbank Aquatic and Wellness Centre Project \$60k; - Biodiversity Planning - Bridge & Marine S173 Agreement - site 103 Reid St \$59k; and - Translocation of Spiny Rice Flower - MAR to Pioneer Park \$32k. - Unbudgeted Road Rehabilitation grant – Old Geelong Road - \$1.25 million	The full year forecast is expected to be \$2.30 million favourable to budget predominantly due to: - Brought forward \$1.03 million from 2023-24 financial year; and - Unbudgeted Road Rehabilitation grant – Old Geelong Road - \$1.25 million.
Employee Expenses	YTD Employee expenses were favourable to YTD budget by \$939k or 3.65% mainly due to delays in filling vacant positions across the Council. - Significant underspend in employee expenses were in the following areas: - BAWC \$328k - CIO \$278k - City Compliance Group \$225k - Maternal Child Health \$182k The above saving is offset by Agency Costs of (\$860k) included in Materials and services mainly in CIO (\$494k), Building Services Group (\$92k), Roads Maintenance (\$80k), City Compliance (\$67k) and various others.	The full year forecast is expected to be \$1.28 million favourable to budget driven by: - Underspend in employee expenses by \$501k across the Council; - Savings of \$775k in Work-Cover premium have been achieved through a continued focus on injury prevention and effective claims management. This improvement in claims performance, along with a strategic decision to switch to an insurer with a proactive approach to challenge claims, has contributed significantly to reducing premium costs.
Materials and services	YTD Materials and Services expenditure was underspend to YTD budget by \$2.95 million or 15.56% across the Council mainly due to change of program delivery and /or delays in providing services than projected. Key drivers were: - External Standard Contract \$1.02 million mainly in Tree Planting area \$394k due to timing of planting, Waste Services Management \$190k due to bin delivery & repair contract being of an ad-hoc nature and various other programs being under budget. - Tip Fees of \$394k mainly within the Refuse area due to reduced landfill volumes, reduced green waste due to warmer and drier conditions and lower than expected hard waste. - Admin Expenses \$339k across the council. - Consultants \$241k mainly in the Assets and CIO areas. - Repairs & Maintenance \$200k under spend in Building Maintenance, Workshop Operations and Aquatics Operations due to ad-hoc nature of work. - External Variation Contract Payment \$123k due to timing of payment of invoices in Buildings Cleaning - Lower than anticipated Public / Lighting Operating costs of \$114k due to use of energy efficient LED lighting. - Fire Boards Contribution \$100k in Corporate Operations area.	The full year Forecast is expected to be (1.1 million) unfavourable to budget driven by: - Increase in Agency Costs by (\$382k) mostly in Building Services Group (\$120k) and Roads Maintenance (\$80k) to cover staff backfill. - External Standard Contract by (\$136k) mainly in Roads Maintenance due to additional Contractor works and Park Services due to increase in prices of powerline clearance. - Increase in Consultants by (\$124k) mostly in People & Performance (\$45k), Community Involvement / Conservation (\$40k) and Paramount Rectification Works (\$31k). - External Contract Fee (\$118k) mainly in the Parks Services area. - Lease Hire Machinery (\$65k). - Additional accident vehicle repairs of (\$44k) made up of Kerbside Recycling and various others. - Additional Memberships / Subscriptions of (\$38k) in the fleet relating to a requirement to upgrade plant connectivity from 3G to 4G.



Balance Sheet

Balance Sheet for the Period Ended 30 September 2024

Account Summary	Actual YTD \$'000	Annual Budget \$'000	Forecast \$'000
Current Assets (Assets)			
Cash and Cash Equivalents	93,981	80,290	80,740
Trade and other receivables (inc FSPL)	219,187	35,894	32,231
Inventories	83	119	83
Other assets	5,202	1,433	2,177
Total Current Assets	318,453	117,736	115,231
Non-Current Assets (Assets)			
Property, infrastructure, plant and equipment	2,724,809	2,752,229	2,671,029
Right of use assets	4,801	2,001	2,001
Trade and other receivables	49	70	52
Total Non-Current Assets	2,729,659	2,754,300	2,673,082
TOTAL ASSETS	3,048,112	2,872,036	2,788,313
Current Liabilities (Liabilities)			
Trade and other payables	5,548	26,171	25,539
Prepaid income	150	0	150
Trust funds and deposits	37,522	4,373	5,038
Provisions	23,159	24,310	24,410
Lease liabilities	1,224	1,697	1,697
Interest bearing loans and borrowings	6,980	9,114	32,480
Total Current Liabilities	74,583	65,665	89,315
Non-Current Liabilities (Liabilities)			
Trust funds and deposits	6,534	6,605	6,505
Provisions	3,165	2,629	3,165
Lease liabilities	3,943	3,943	3,943
Interest-bearing loans and borrowings	76,617	81,405	58,119
Total Non-Current Liabilities	90,259	94,583	71,732
TOTAL LIABILITIES	164,842	160,248	161,048
NET ASSETS	2,883,269	2,711,788	2,627,266
Equity			
Accumulated surplus	1,280,270	1,120,967	1,120,822
Reserves	1,602,999	1,590,821	1,506,444
TOTAL EQUITY	2,883,269	2,711,788	2,627,266

Victorian Auditor-General's Office Sustainability Indicators

Indicator	Measure	Budget 2024/25	Forecast	Forecast Risk
Adjusted underlying result	Adjusted Underlying net surplus (or deficit) / Adjusted Underlying Revenue	-3%	-1%	Medium
Underlying Result	Underlying surplus (deficit) / Total revenue	1%	4%	Low
Internal Financing	Net Operating cash flows / Net Capital Expenditure	101%	104%	Low
Capital Replacement	Capital expenditure / Depreciation	1.09	1.13	Medium
Asset Renewal	Asset renewal & upgrade expenditure / Depreciation	0.91	0.90	Medium

Indicator	Measure	Budget 2024/25	Actual YTD	Actual YTD Risk
Liquidity	Current assets / Current liabilities	1.79	4.27	Low
Indebtedness	Non-current liabilities / Own source revenue	35.81%	38.33%	Low

Adjusted Underlying Result	This measures an entity's ability to generate surplus in its ordinary course of business, excluding non-recurrent capital grants, non-monetary asset contributions and other contributions to fund capital expenditure from its net result. A surplus or increasing surplus suggests an improvement in the operating position. The forecast result of -1% indicates a Medium risk.
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Underlying Result	A positive result indicates a surplus. The larger the percentage, the stronger the result. A negative result indicates a deficit. The result indicates Council's core financial performance and sustainability in providing ongoing services. Operating deficits cannot be sustained in the long term. The forecast result of 4% indicates a Low risk.
Internal Financing	This measures an entity's ability to finance capital works from generated cash flow. The forecast result of 104% indicates a Low risk.
Capital Replacement	This compares the rate of spending on new infrastructure, property, plant and equipment with its depreciation. Ratios higher than 1 indicate that spending is faster than the depreciating rate. This is a long-term indicator measuring how well Council is reinvesting in or replacing its assets, indicating if asset renewals match or exceed depreciation over time, ensuring infrastructure sustainability. The forecast result of 1.13 indicates a Medium risk and that spending is faster than the depreciation rate. This result should be read with caution as it is important to note that only 59% of the overall Forecasted capital budget was identified as renewal and upgrade expenditure.
Renewal gap	This indicator measures spending on renewing existing assets compared to depreciation, indicating if the council is adequately maintaining infrastructure to meet community needs sustainably. The forecast result of 0.90 indicates a Medium risk and is constant with only 59% of the overall Forecasted capital budget identified as renewal and upgrade. This would suggest that there is moderate spending on the renewal and upgrade of existing assets.
Liquidity	This measures an entity's ability to pay existing liabilities in the next 12 months. The actual result of 4.27 indicates a Low risk to Council. This is due to a change in accounting treatment of rates income. The full amount of rates income is now recognised when we issue the Annual Notice, instead of progressively recognising income over the year which has significantly increased the rates debtors in current assets at the start of the year. It is anticipated that the ratio will be in line with the budget at year end with the payment of rates.
Indebtedness	This assesses an entity's ability to pay the principal and interest on its borrowings when they are due from the funds it generates. The lower the ratio, the less revenue the entity is required to use to repay its total debt. The Actual result of 38.33% indicates Low risk and that Council has the ability to repay debt from its own revenue sources.



Statement of Cash Flows

Statement of Cash Flows for the Period Ended 30 September 2024

Account Summary	Actual YTD Inflows / (Outflows) \$'000	Annual Budget Inflows / (Outflows) \$'000	Forecast Inflows / (Outflows) \$'000
Cash flows from operating activities			
Rates and Charges	47,845	188,048	189,602
Statutory fees and fines	1,360	8,946	8,843
User fees	5,741	18,905	19,532
Grants - operating	18,405	26,212	27,173
Grants - capital	520	2,564	2,940
Contributions - monetary	2,210	5,395	6,658
Other receipts(includes Rent received)	3,869	11,820	12,031
Trust funds and deposits (taken and repaid)	257	300	300
Net GST refund/(payment)	2,639	0	0
Employees costs	(27,027)	(111,585)	(111,063)
Materials and services	(31,603)	(84,827)	(86,408)
Other payments	(466)	(4,920)	(4,922)
Net cash provided by/(used in) operating activities	23,750	60,857	64,687
Cash flows from investing activities			
Payments for property, infrastructure, plant and equipment	(5,024)	(61,357)	(63,518)
Proceeds from sale of property, infrastructure, plant and equipment	330	1,221	1,221
Proceeds on sale of investments	0	0	0
Net cash provided by/(used in) investing activities	(4,694)	(60,136)	(62,297)
Cash flows from financing activities			
Finance costs	(362)	(2,346)	(2,415)
Proceeds from borrowings	0	14,000	14,000
Repayment of borrowings	(2,117)	(9,114)	(9,114)
Interest paid - lease liabilities	(88)	(220)	(378)
Repayment of lease liabilities	(473)	(1,697)	(1,708)
Net cash provided by/(used in) financing activities	(3,040)	622	385
Net increase/(decrease) in cash and cash equivalents	16,016	1,344	2,775
Cash and cash equivalents at the beginning of the financial year	77,965	78,946	77,965
Cash and cash equivalents at the end of the period	93,981	80,290	80,740

The YTD cash balance is \$93.98 million comprise an opening balance of \$77.97 million at 1 July 2024 and year-to-date net inflows of \$16.02 million.

The forecast closing cash at bank for the year ending 30 June 2025 is \$80.74 million which is \$450k higher than the budgeted closing cash at bank of \$80.29 million. This is due to the following:

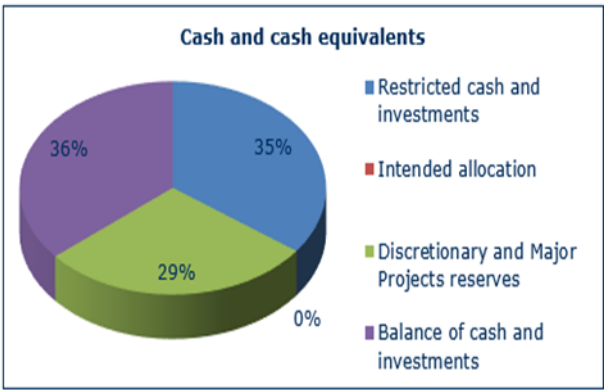
- Higher than budgeted net cash inflows of \$3.83 million from operating activities comprising of net off:
 - Rates and Charges \$1.55 million
 - Grants Operating & Capital \$1.34 million
 - Contributions monetary \$1.26 million
 - User Fees \$627k, offset by:
 - Unfavourable outflow (\$1.58 million) in Materials and Services
- Higher than budgeted outflow of cash of (\$2.16 million) expected for Capital Works program. Refer to Capital Works section below for explanation.
- Lower than Forecasted opening cash balance at 1st July 2024 of (\$981K) driven by Rates, Grants and Employee Expenses in the previous year.



Cash Balance Commitments

The following table outlines the cash balance commitments of the forecast cash position.

After taking into consideration restricted cash and discretionary reserves there is a predicted positive net cash balance of \$29.16 million.



	\$'000
Total Forecast cash and investments	80,740
Restricted cash and investments:	
Developers contributions	(16,793)
Total trust funds and deposits	(11,544)
Intended allocation:	52,404
Carry forward capital works 2024/25	0
Unrestricted cash and investments	52,404
Major Projects reserves	(9,547)
Discretionary reserves (sinking fund)	(13,700)
Unrestricted cash adjusted for discretionary reserves	29,157
Balance of cash and investments	29,157



Capital Works Report

Statement of Capital Works for the Period Ended 30 September 2024

	Actual YTD \$'000	Budget YTD \$'000	Variance YTD \$'000	Status YTD	Annual Budget \$'000	Forecast \$'000	Annual Variance \$'000	Status FY
Property								
Land	0	0	0	⇒	375	375	0	⇒
Buildings	864	656	(208)	↓	15,246	15,653	(407)	⇒
Total property	864	656	(208)	↓	15,620	16,028	(407)	⇒
Property, equipment and other assets								
Plant, machinery and equipment	142	986	844	↑	4,037	4,702	(664)	↓
Library books	275	248	(28)	↓	825	853	(28)	⇒
Total plant and equipment	417	1,234	817	↑	4,862	5,554	(692)	↓
Infrastructure								
Roads	2,323	1,581	(742)	↓	25,079	25,778	(699)	⇒
Footpaths and cycleways	30	3	(28)	↓	2,245	2,299	(54)	⇒
Drainage	417	24	(393)	↓	1,640	1,900	(260)	↓
Recreational, leisure and community facilities	358	178	(180)	↓	4,523	4,496	27	↑
Parks, open space and streetscapes	634	97	(538)	↓	7,386	7,463	(77)	⇒
Total infrastructure	3,763	1,882	(1,881)	↓	40,873	41,936	(1,063)	⇒
Total capital works expenditure	5,044	3,772	(1,272)	↓	61,356	63,518	(2,162)	⇒

Status Legend

Above YTD budgeted revenue or under YTD budget expenditure	↑
Below YTD budgeted revenue or over YTD budgeted expenditure <10%	⇒
Below YTD budgeted revenue or over YTD budgeted expenditure >10%	↓

Full Year

The 2024/25 Adopted Capital Works Budget is \$61.36 million, comprising of \$58.67 million of Capital Works projects funded in the 2024/25 financial year and \$2.69 million carried forward from the 2023/24 financial year.

The Capital Works forecasted expenditure is \$63.52 million, which is (\$2.16) million more than the adopted budget, in part due to Carry Forward Variations from 2023-24 of (\$1.76) million. Officers expect the overall expenditure to be managed, to fall within the budgeted allocation, by the end of the financial year.

Year to Date

Total Actual YTD Expenditure is \$5.04 million, or 8.2% of the adopted budgeted amount. This is (\$1.27) million or 33.72% above YTD Budget. Expenditure contributing to this includes;

- Recreation Leisure Community Facilities actual expenditure is (\$0.18) million over the YTD budget.
- Parks Open Space & Streetscapes actual expenditure is (\$0.54) million over the YTD budget.
- Stormwater Drainage actual expenditure is (\$0.39) million over the YTD budget.
- Roads actual expenditure is (\$0.74) million over the YTD budget.
- Buildings actual expenditure is (\$0.21) million over the YTD budget.
- Plant & Machinery actual expenditure is \$0.84 million under the YTD budget.

The Capital Works Program encompasses a mixture of projects and programs. Many of these programs are made up of several projects contributing to the total number of projects within the entire capital works program. The 2024/2025 Capital Works Program comprises 212 new and ongoing projects, including 15 carried forward projects from June 30, 2024, that are set for completion this year.

As of the 30 September 2024, no projects have been reported as being complete.

No approved budget variations, budget savings, or carry-forward projects have been identified. However, risk assessments indicate that the following projects may face cost overruns, major scope changes, or may not be completed within the financial year:

- Isabella Williams Bridge (Project ID 1418) - Project on hold to enable additional review of options, given escalating costs.
- Sunshine Leisure Centre Upgrade and Renewal Works (Project ID 796) - On hold to enable review of scope and costs as Tender responses not viable.

Officers will report back with further details on projects at risk and any other changes to the program and projects throughout the year.

Program Highlights YTD

- **Robertson's Homestead Restoration**
Restoration work has started on Robertson's Homestead, with construction underway. The project is progressing well, with the project's YTD expenditure at 15% of the allocated budget.
- **Skate, Scoot, and BMX Facilities Program**
The contract has been awarded for upgrades to Balmoral Skate Park, with work set to start in early 2025.
- **Flagship Park Upgrade - Kevin Flint Memorial Reserve**
Construction at Kevin Flint Memorial Reserve started in September 2024. The project is progressing well through the construction phase, with the project's YTD expenditure at 46% of the allocated budget.
- **Footpath Rehabilitation Program**
This ongoing program rehabilitates footpaths throughout the municipality. The program is progressing well, with a significant portion of the allocated budget already spent.
- **Road Pavement Asphalt Overlay Projects**
Various road resurfacing projects have been completed and with procurement underway for further resurfacing works.
- **Sports Ground Irrigation Upgrade**
The contract has been awarded for the new irrigation system and warm-season grass conversion at Churchill Reserve, with construction scheduled to commence in October 2024.



- **Female Sports Facilities Upgrades - Keilor Park Oval 2**
The structure installation for Keilor Park Oval upgrades is in progress, with approximately 50% of the YTD budget spent.
- **Lionheart Reserve Tennis Pavilion Upgrade**
Construction has begun on the Lionheart Reserve tennis pavilion upgrade, with construction progressing as scheduled.



Environmental Upgrade Agreement Quarterly Report

An Environmental Upgrade Agreement (EUA) is a financing agreement to improve the environmental performance of a commercial building. The agreement is between a financial institution, a property owner and Council.

The financial institution advances funds to a commercial property owner to undertake upgrade works. The commercial property owner then makes repayments through their Council rates.

The benefit of Council involvement is that the loan is attached to the Council rates for the commercial property, and therefore has a high level of security. This security enables the financial institution to offer very attractive loan terms.

To be eligible for a EUA the building:

- Must have been rateable premises for the past two years.
- Must be commercial premises with a minimum of 50% of the building operating as commercial.
- Must not have been in arrears with rate payments for the past three years.
- Must not be owned through a superannuation trust.
- Tenanted commercial buildings are eligible

This report provides an update on the Environmental Upgrade Agreements involving Council, as required by the Local Government Act.

In accordance with the Local Government Act 1989, Section 138 Quarterly Statements,

- (1) At least every 3 months, the Chief Executive Officer must ensure that a statement comparing the budgeted revenue and expenditure for the financial year with the actual revenue and expenditure to date is presented to the Council at a Council meeting which is open to the public.
- (2) The regulations may prescribe matters to be included in the statement.

The Local Government Act 1989 further requires under Section 181G, Quarterly Statement that:

The Chief Executive Officer must ensure that a statement prepared under section 138 includes a record of the following—

- a) each environmental upgrade agreement entered into in the last quarter, and the rateable land to which the agreement relates;
- b) each environmental upgrade charge approved in respect of the agreements referred to in paragraph (a), and the value of the charges;
- c) the total number of environmental upgrade charges in operation in the last quarter;
- d) the total value of all environmental upgrade charge payments that have fallen due and have not been paid;
- e) the total value of all environmental upgrade charge payments that are yet to fall due.



Reporting requirement	Status as at 30th September 2024
a) Each environmental upgrade agreement entered into in the last quarter, and the rateable land to which the agreement relates	\$0
b) Each environmental upgrade charge approved in respect of the agreements referred to in paragraph (a), and the value of the charges	\$17,943.31
c) The total number of environmental upgrade charges in operation in the last quarter;	7
d) The total value of all environmental upgrade charge payments that have fallen due and have not been paid;	\$0
e) The total value of all environmental upgrade charge payments that are yet to fall due.	\$496,157.67

12.4	Governance Report December 2024
Directorate	People, Partnerships and Performance
Director	Georgie Hill
Manager	Danny Bilaver
Attachment(s)	1. Record of Informal Meeting of Councillors [12.4.1 - 22 pages] 2. Delegates and Representatives Report [12.4.2 - 4 pages] 3. DRAFT Chief Executive Officer Employment Matters Committee - Terms of Reference - December 2024 [12.4.3 - 3 pages] 4. Proposed Council Meeting Dates for 2025 [12.4.4 - 1 page] 5. Audit and Risk Committee Charter 2023 [12.4.5 - 9 pages] 6. S11A Instruments of Appointment - Planning and Environment Act - December 2024 [12.4.6 - 4 pages]

Purpose

For Council to consider:

- A summary of recent Governance activity.
- Contracts entered into, and works orders approved in accordance with the S7 Instrument of Sub Delegation.
- Councillor Declarations of Representations by Members of Parliament.
- Updated Terms of Reference of the Chief Executive Officer Employment Matters Committee.
- Proposed Council Meeting Dates for 2025.
- Audit and Risk Committee Charter and membership.
- Appointment of authorised officers under the *Planning and Environment Act 1987*.

Officer Recommendation

That Council:

- Notes the:**
 - Governance Report December 2024.**
 - Contracts entered into, and works orders approved, in accordance with S7 Instrument of Sub Delegation (24/3515Q; 25/3524; 25/3529; 25/3531; 25/3533; 25/3541Q; 25/3542; 25/3543Q; 25/3547; 25/3558; 25/3559; and 25/3562).**
 - Records of Informal Meetings of Councillors, at Attachment 1 to this report, for incorporation in the minutes of this meeting.**
 - Delegate's and Representative's Reports, at Attachment 2 to this report, for incorporation in the minutes of this meeting.**
 - Councillor Declarations of Representations by Members of Parliament.**
- Approves the updated Terms of Reference of the Chief Executive Officer Employment Matters Committee, at Attachment 3 to this report.**
- Approves the proposed Council Meeting dates for 2025, at Attachment 4 to this report, and gives notice of the dates in the Star Weekly newspaper and on Council's website.**

- d. **In relation the Audit and Risk Committee:**
- i. **Approves the updated Audit and Risk Committee Charter, at Attachment 5 to this report.**
 - ii. **Reappoints Audit and Risk Committee independent member, Jen Johanson, for a further three year period.**
 - iii. **Approves the extension of Geoff Harry as Chair of the Audit and Risk Committee until 31 March 2025, and as an independent member of the Audit and Risk Committee until 30 June 2025.**
 - iv. **Notes that a recruitment process for a new Independent Chair of the Audit and Risk Committee will be undertaken in early 2025.**
- e. **Appoints Ian Babore, Winny Enniss, Sunny Rehman and Glenda Roberts under section 147(4) of the *Planning and Environment Act 1987*, to be authorised officers for the purposes of the *Planning and Environment Act 1987* and the regulations made under that Act; and under section 313 of the *Local Government Act 2020* authorises Ian Babore, Winny Enniss, Sunny Rehman and Glenda Roberts generally, to institute proceedings for offences against the Acts and regulations described in the instrument, at Attachment 6 to this report.**

Background

The monthly governance report is a standing report to Council, in accordance with best practice and good governance principles, and to ensure compliance with the requirements of the *Local Government Act 2020 (the Act)* and the Model Councillor Code of Conduct 2024.

Matters for Consideration

Exercise of Delegated Authority

Council delegates powers, duties and functions to the Chief Executive Officer in order to support efficient operation and delivery of Council services. The Chief Executive Officer has sub-delegated some authority to Directors (and other Council officers). Significant decisions made, or actions undertaken exercising delegated authority, are reported to Council as a transparency and accountability measure.

The Chief Executive Officer has been delegated authority by Council to award contracts up to \$2,000,000 (exclusive of GST) through an Instrument of Delegation made on 23 April 2024 (S5 Instrument of Delegation to the Chief Executive Officer). The Chief Executive Officer has sub-delegated authority to Directors to award contracts up to \$200,000 (inclusive of GST) through an Instrument of Delegation made on 12 December 2023 (S7 Instrument of Sub-Delegation by the Chief Executive Officer).

Contracts entered into, and works orders approved, in accordance with S7 Instrument of Sub-Delegation

Contract No.	Description	Successful Tenderer	Contract Amount (inc GST)	Date Awarded
24/3515Q	Brimbank Aquatic and Wellness Centre Car Park Lighting Installation	Garnet Electrical Services	\$56,086	28/09/2024
25/3524	MAV Supply and Delivery of One Single Cab Park Tipper Truck	Westar Truck Centre	\$131,192.27	17/8/2024

25/3529	Supply of Corporate and Workwear Uniforms	Rodney Marks Pty Ltd	\$495,000	17/10/2024
25/3531	PA Fleet Consumables	Panel of Suppliers	\$500,000	5/8/2024
25/3533	Churchill Reserve Sportsground Upgrade	Global Turf Projects	\$686,691.17	25/9/2024
25/3541Q	Ralph Reserve Pavilion Refurbishment Change Room Design	Avor Architecture	\$81,400	13/9/2024
25/3542	Employee Assistance Program	Acacia Connections	\$285,433.50	11/10/2024
25/3543Q	Keilor Tennis Club Fence Replacement	RMS Groundworks	\$376,307	19/9/2024
25/3547	Delahey Enclosed Off Leash Dog Park	Vine Civil	\$295,095.30	18/11/2024
25/3558	MAV Supply of Five Park Maintenance Tipper Trucks	Westar Trucks Centre	\$804,547	17/10/2024
25/3559	Jones Creek Footbridge St Albans	Heuron Screenline	\$486,122	14/10/2024
25/3562	MAV Supply of Two 7500kg GVM Tipper Trucks	Westar Trucks Centre	\$370,045.58	8/10/2024

Records of Informal Meetings of Councillors

An Informal Meeting of Councillors includes meetings that are:

- Scheduled or planned for the purpose of discussing the business of Council or briefing Councillors,
- Attended by at least one member of Council staff, and
- Not Council meetings, Delegated Committee meetings or Community Asset Committee meetings.

Written records of Informal Meetings of Councillors are kept and include the names of all Councillors and Council officers attending, the matters considered, any conflict of interest disclosures made, and whether a Councillor who has disclosed a conflict of interest leaves the meeting.

These records, as soon as practicable, will be reported at a Council Meeting, and incorporated in the minutes of that Council Meeting.

Records of Informal Meetings of Councillors (**Attachment 1**) were received for the following meetings:

Date	Event
9 September 2024	Social Justice Coalition – Strategic Implementation Group
8 October 2024	Council Meeting Briefing
14 November 2024	Councillor Workshop 1 (including Briefing)
18 November 2024	Councillor Induction Training 1 (including Briefing)
19 November 2024	Councillor Orientation 2 (including Briefing)
21 November 2024	Councillor Orientation 3 (including Briefing)
25 November 2024	Briefing
26 November 2024	Finance Presentation and Corporate Services Overview
28 November 2024	Councillor Workshop 3 (including Briefing)

2 December 2024	Councillor Training Workshop (including Briefing)
3 December 2024	Council Meeting Briefing

Delegate's and Representative's Reports

The participation on a range of local, specific issues, committees established by Council, peak body/sector associations, and local and regional forums, is an essential part of the representative role Council plays. Council nominates Councillors as delegates and representatives to these committees annually.

The role, as the Council delegate or Council representative on these committees, is to represent the position of Council, and report back to Council at a Council Meeting on the issues or progress of the committees, and any recommendations made by the committees.

Delegate's and Representative's Reports (**Attachment 2**) were received for the following meetings:

Date	Event	Councillor/s
27 August 2024	Disability Advisory Committee	Cr Borg
9 September 2024	Social Justice Coalition – Strategic Implementation Group	Cr Borg

Councillor Declarations of Representations by Members of Parliament

Councillors have a legitimate role in advocating on behalf of their communities. At times, this may include the receiving of representations by a Member of State or Federal Parliament, to Council or Councillors. Councillors will declare and record any representations made to a Councillor by a Member of Parliament or their staff representative.

Councillor Declarations of Representations by Members of Parliament were received for the following meetings.

Date	Councillor	Member of Parliament	Matter Discussed
4 December 2024	Cr Dang	Natalie Suleyman MP	St Albans Library Errington Reserve St Albans Welcome Project Alfrieda Street Masterplan Melbourne Airport Rail Outdoor Pool / Splash Park at BAWC Youth Services

Chief Executive Officer Employment Matters Committee

The Chief Executive Officer Employment Matters Committee coordinates employment related matters pertaining to the Chief Executive Officer, particularly Performance Review and Recruitment.

Due to changes in the electoral structure, a review of the Councillor Representative component of this committee is required. Accordingly, the committee's Terms of Reference have been updated and are presented to the Council for consideration (**Attachment 3**).

Proposed Council Meeting Dates for 2025

Council's current meeting cycle model was introduced in March 2016. The model consists of a Planning Forum (with no decision making functions) held on the second Tuesday of the month, and a Council Meeting generally on the third Tuesday of the month. The election of the Mayor is to be held the Tuesday following the anniversary of the election of the Mayor. Additionally, two Tuesdays of the month are used to provide briefings to Councillors on upcoming matters likely to be presented to Council for consideration.

The proposed Council Meeting Dates for 2025 are at **Attachment 4**. It is recommended Council approve these dates and give notice in the Star Weekly newspaper and on Council's website.

Audit and Risk Committee Charter and Independent membership

Council's Audit and Risk Committee (ARC) is governed by a Charter, most recently reviewed and adopted by Council on 19 September 2023.

The Charter outlines that there are to be three Independent ARC Members, one of which will act as the Independent Chair of the committee. Each Independent Member is elected to a term of three years, with the option of a three year extension based on performance.

Two Independent Members have terms concluding in the near future. Firstly, Independent Member Jen Johanson's first three year term comes to completion at the end of 2025. Ms Johanson's performance on Council's ARC has been assessed as satisfactory. It is recommended that Council notes the reappointment of independent member, Jen Johanson to the Audit and Risk Committee for an additional three-year term. This is based on mutual agreement and her satisfactory performance as per the Charter.

Secondly, the tenure of ARC's current Independent Chair, Geoff Harry, comes to an end in February 2025, which will be his second, and last, three year term. However, to support the transfer of the role to the new committee Chair and maintain the committee's independent membership requirement during the recruitment of the role, it is proposed that Mr Harry's role be extend until the end of June 2025.

Recruitment of a new Independent Chair will commence in early 2025.

To facilitate the above proposal, it is recommended that the Audit and Risk Committee Charter be amended to include under the Appointment section:

- o Section 3.13 - To support the smooth transfer of committee membership to newly appointed members, the Committee can extend an existing independent committee member beyond the three-year term plus additional three-year term, as approved by Council.

The amendment to the Charter is presented to Council for approval (**Attachment 5**).

Appointment of Authorised Officers under the *Planning and Environment Act 1987*

An Authorised Officer is an individual formally appointed by a council or Chief Executive Officer under the *Local Government Act 2020* or other relevant legislation to perform regulatory and enforcement functions. These officers ensure compliance with legislation and local laws, such as planning, animal management, public health, and environmental protection, and are empowered to investigate, issue fines or notices, and conduct inspections.

Their authority is granted through an official instrument of appointment that specifies their duties, and they operate under several legislative frameworks, including the *Planning and Environment Act 1987* and the *Domestic Animals Act 1994*.

Council has delegated the power to appoint authorised officers to the Chief Executive Officer in most instances in order to enforce provisions of various acts and local laws. However, Section 188(2)(c) of the *Planning and Environment Act 1987 (Planning Act)* precludes Council from delegating its power to appoint an authorised officer for the purposes of enforcing the *Planning Act*.

The Instruments of Delegation (**Attachment 6**), based on the template provided by the Maddocks Delegations and Authorisations Service, provide for Council to appoint an officer by resolution, pursuant to section 147 of the *Planning Act*. The Instruments also include the general appointment provision in section 313 of the *Local Government Act 2020* to commence proceedings on behalf of Council.

A Council resolution is therefore required to authorise officers under the *Planning Act*. As such, it is recommended that the following officers be appointed: Ian Babore, Winny Ennis, Sunny Rehman and Glenda Roberts.

Resource And Risk Implications

Resource requirements can be met within the Annual Budget 2024/2025.

Regulatory: legal, legislative or regulatory implications including the rights/obligations of stakeholders

- This report fulfils legislative governance obligations, to provide transparent and accountable reporting of governance activity.

There are no Community, Safety, Environmental or Financial risks identified.

Legislation/Council Plan/Policy Context

This report supports the Council Plan 2021-2025 strategic direction and objective of:

4. Leadership and Governance - A high performing organisation that enacts the vision and decisions of Council through the delivery of quality and innovative services - A fairer place for all

- High Performing and Accountable - Our workforce strives to enhance services and liveability for the Brimbank community.

This report complies with the *Local Government Act 2020*, *Local Government (Governance and Integrity) Regulations 2020*, Council Plan 2021-2025, S5 Instrument of Delegation to the Chief Executive Officer, S7 Instrument of Sub-Delegation by the Chief Executive Officer, Model Councillor Code of Conduct 2024 and Procurement Policy.

Council officers contributing to the preparation and approval of this report, have no conflicts of interests to declare.



Record of Informal Meeting of Councillors

Meeting details

Title:	Social Justice Coalition - Strategic Implementation Group		
Date:	9 September 2024	Time:	1:00pm to 2:00pm
Location:	Online (MS Teams)		
Councillors in attendance:	☒ Cr Victoria Borg (chair) ☐ Cr Sarah Branton ☐ Cr Thuy Dang ☐ Cr Sam David JP ☐ Cr Maria Kerr ☐ Cr Bruce Lancashire, Mayor ☐ Cr Jasmine Nguyen ☐ Cr Thomas O'Reilly ☐ Cr Jae Papalia ☐ Cr Ranka Rasic, Deputy Mayor ☐ Cr Virginia Tachos		
Council Officers in attendance:	Anna Vu - Acting Social Policy Officer		
Other attendees:	Melbourne City Mission (1) CommunityPlus (1) Djerriwarrh (1) Gen West (1) Youth Junction (1) cohealth (1) Salvation Army (1) Western Health (1)		

Name of Council Officer completing Record of Informal Meeting:

Anna Vu

Issues considered (if no conflicts of interest were disclosed, enter "nil" in name column. Add and delete rows as required)

No.	Brief description of issue/agenda item	Name of person(s) who disclosed a conflict of interest	Did the person(s) leave the meeting?
1.	Welcome and introductions	Nil	<Select one>
2.	Working Dads Project	Nil	<Select one>
3.	Inquiry into food security in Victoria – Council submission update (held over until next meeting)	Nil	<Select one>
4.	Brimbank Social Justice Charter review – update (held over until next meeting)	Nil	<Select one>
5.	Social Inclusion Action Groups	Nil	<Select one>
6.	Member updates and discussion - What projects and programs have you been working on? - What recent or upcoming initiatives may be of interest to the group? - How can the SIG and its members support your work to promote social justice in Brimbank?	Nil	<Select one>
7.	Other business	Nil	<Select one>

Forward completed *Record of Informal Meeting of Councillors* to Governance within 48 hours of the meeting for Reporting to Council.



Record of Informal Meeting of Councillors

Meeting details

Title:	Council Meeting Briefing		
Date:	8 October 2024	Time:	6.00pm to 6.30pm
Location:	Online		
Councillors in attendance:	☒ Cr Victoria Borg ☐ Cr Sarah Branton ☐ Cr Thuy Dang ☒ Cr Sam David JP ☐ Cr Maria Kerr ☐ Cr Bruce Lancashire ☒ Cr Jasmine Nguyen ☒ Cr Thomas O'Reilly ☐ Cr Jae Papalia, Deputy Mayor ☒ Cr Ranka Rasic, Mayor ☐ Cr Virginia Tachos		
Council Officers in attendance:	Lynley Dumble, Acting Chief Executive Officer Ashley Fleming, Acting Director Community Wellbeing Georgie Hill, Director People Partnerships and Performance Chris Leivers, Director Infrastructure and City Services Mark Stoermer, Director Corporate Services Kelvin Walsh, Director City Futures Danny Bilaver, Manager Governance and Risk		
Other attendees:	Municipal Monitors; Penny Holloway, Janet Dore		
Name of Council Officer completing Record of Informal Meeting:	Georgie Hill, Director People Partnerships and Performance		

Issues considered (if no conflicts of interest were disclosed, enter "nil" in name column. Add and delete rows as required)

No.	Brief description of issue/agenda item	Name of person(s) who disclosed a conflict of interest	Did the person(s) leave the meeting?
1.	Brimbank Council Draft Annual Report 2023-2024	Cr Thomas O'Reilly	Yes

Forward completed *Record of Informal Meeting of Councillors* to Governance within 48 hours of the meeting for Reporting to Council.



Record of Informal Meeting of Councillors

Meeting details

Title:	Councillor Workshop 1 - Councillor Planning Day		
Date:	14 November 2024	Time:	10.00am to 4.00pm
Location:	Mt Derrimut Golf and Community Club		
Councillors in attendance:	☒ Cr Joh Bauch ☒ Cr Victoria Borg ☒ Cr Thuy Dang ☒ Cr Maria Kerr ☒ Cr Daniel Kruk ☒ Cr Lucy Nguyen ☒ Cr Katharine Nikolic ☒ Cr Ranka Rasic ☒ Cr Duyen Anh Pham ☒ Cr Virginia Tachos ☒ Cr Kim Thien Truong		
Council Officers in attendance:	Fiona Blair, Chief Executive Officer Lynley Dumble, Director Community Wellbeing Georgie Hill, Director People, Performance and Partnership Chris Leivers, Director Infrastructure and City Services Mark Stoermer, Director Corporate Services Kelvin Walsh, Director City Futures Danny Bilaver, Manager Governance and Risk		
Other attendees:	Janet Dore, Municipal Monitor Penelope Holloway, Municipal Monitor		
Name of Council Officer completing Record of Informal Meeting of Councillors:	Georgie Hill, Director People, Performance and Partnership		

Issues considered (if no conflicts of interest were disclosed, enter "nil" in name column. Add and delete rows as required)

No.	Brief description of issue/agenda item	Name of person(s) who disclosed a conflict of interest	Did the person(s) leave the meeting?
1.	Working Together Workshop		<Select one>



Record of Informal Meeting of Councillors

Meeting details

Title:	Councillor Induction Training 1		
Date:	18 November 2024	Time:	6.00pm to 8.30pm
Location:	Council Chamber		
Councillors in attendance:	☒ Cr Joh Bauch (6.25pm) ☒ Cr Victoria Borg ☒ Cr Thuy Dang ☒ Cr Maria Kerr (online) ☒ Cr Daniel Kruk ☒ Cr Lucy Nguyen ☒ Cr Katharine Nikolic ☒ Cr Ranka Rasic ☒ Cr Duyen Anh Pham ☒ Cr Virginia Tachos ☒ Cr Kim Thien Truong		
Council Officers in attendance:	Fiona Blair, Chief Executive Officer Lynley Dumble, Director Community Wellbeing Georgie Hill, Director People, Performance and Partnership Chris Leivers, Director Infrastructure and City Services Mark Stoermer, Director Corporate Services Kelvin Walsh, Director City Futures Danny Bilaver, Manager Governance and Risk		
Other attendees:	Janet Dore, Municipal Monitor Penelope Holloway, Municipal Monitor Mark Hayes, Maddocks		

Name of Council Officer completing Record of Informal Meeting of Councillors:

Danny Bilaver, Manager Governance and Risk

Issues considered (if no conflicts of interest were disclosed, enter "nil" in name column. Add and delete rows as required)

No.	Brief description of issue/agenda item	Name of person(s) who disclosed a conflict of interest	Did the person(s) leave the meeting?
1.	Overview of the Council and its Elected Roles	<Enter name(s)>	<Select one>
2.	Local Government Fundamentals	<Enter name(s)>	<Select one>
3.	Overview of Non-Elected Roles	<Enter name(s)>	<Select one>
4.	Council Decision-Making and Good Governance	<Enter name(s)>	<Select one>
5.	Councillor Conduct Obligations	<Enter name(s)>	<Select one>
6.	Councillors Integrity Obligations	<Enter name(s)>	<Select one>
7.	The Councillor Conduct Framework	<Enter name(s)>	<Select one>
8.	Introduction to Key Integrity and Accountability Requirements	<Enter name(s)>	<Select one>



Record of Informal Meeting of Councillors

Meeting details

Title:	Councillor Orientation 2		
Date:	19 November 2024	Time:	6.30pm to 8.30pm
Location:	Council Chamber		
Councillors in attendance:	☒ Cr Joh Bauch ☒ Cr Victoria Borg ☒ Cr Thuy Dang ☒ Cr Maria Kerr (online) ☒ Cr Daniel Kruk ☒ Cr Lucy Nguyen ☒ Cr Katharine Nikolic ☒ Cr Ranka Rasic ☒ Cr Duyen Anh Pham ☒ Cr Virginia Tachos ☒ Cr Kim Thien Truong		
Council Officers in attendance:	☒ Fiona Blair, Chief Executive Officer ☒ Lynley Dumble, Director Community Wellbeing ☐ Georgie Hill, Director People, Performance and Partnership ☒ Chris Leivers, Director Infrastructure and City Services ☐ Mark Stoermer, Director Corporate Services ☒ Kelvin Walsh, Director City Futures ☒ Danny Bilaver, Manager Governance and Risk		
Other attendees:	☒ Janet Dore, Municipal Monitor ☒ Penelope Holloway, Municipal Monitor		
Name of Council Officer completing Record of Informal Meeting of Councillors:	Tony Vo, Coordinator Council Business		

Issues considered (if no conflicts of interest were disclosed, enter "nil" in name column. Add and delete rows as required)

No.	Brief description of issue/agenda item	Name of person(s) who disclosed a conflict of interest	Did the person(s) leave the meeting?
1.	Outline approach to Council Meeting Cycle, Meeting Types, Agendas and Reports	<Enter name(s)>	<Select one>
2.	Committee membership (specific focus on ARC and LeadWest)	<Enter name(s)>	<Select one>
3.	Governance Rules and Meeting Procedures	<Enter name(s)>	<Select one>
4.	Election of Mayor/Deputy Mayor	<Enter name(s)>	<Select one>
5.	Briefing and Rehearsal of Statutory Council Meeting	<Enter name(s)>	<Select one>
6.	Discussion of a confidential matter	Cr Duyen Anh Pham	Yes



Record of Informal Meeting of Councillors

Meeting details

Title:	Councillor Orientation 3		
Date:	21 November 2024	Time:	6.00pm to 8.35pm
Location:	BCCC, Level 6		
Councillors in attendance:	☐ Cr Joh Bauch ☒ Cr Victoria Borg, Deputy Mayor ☒ Cr Thuy Dang, Mayor ☐ Cr Maria Kerr ☒ Cr Daniel Kruk ☒ Cr Lucy Nguyen ☒ Cr Katharine Nikolic ☒ Cr Ranka Rasic ☒ Cr Duyen Anh Pham ☒ Cr Virginia Tachos ☒ Cr Kim Thien Truong		
Council Officers in attendance:	☒ Fiona Blair, Chief Executive Officer ☒ Lynley Dumble, Director Community Wellbeing ☒ Georgie Hill, Director People, Performance and Partnership ☒ Chris Leivers, Director Infrastructure and City Services ☐ Mark Stoermer, Director Corporate Services ☒ Kelvin Walsh, Director City Futures ☐ Danny Bilaver, Manager Governance and Risk		
Other attendees:	☒ Janet Dore, Municipal Monitor ☒ Penelope Holloway, Municipal Monitor		
Name of Council Officer completing Record of Informal Meeting of Councillors:	Georgie Hill, Director, People, Partnership and Performance		

Issues considered (if no conflicts of interest were disclosed, enter "nil" in name column. Add and delete rows as required)

No.	Brief description of issue/agenda item	Name of person(s) who disclosed a conflict of interest	Did the person(s) leave the meeting?
1.	Discussion of a confidential matter	Cr Pham	Yes
2.	Advocacy	<Enter name(s)>	<Select one>
3.	People, Partnerships & Performance	<Enter name(s)>	<Select one>
4.	Community Wellbeing	<Enter name(s)>	<Select one>
5.	Infrastructure & City Services	<Enter name(s)>	<Select one>
6.	City Futures	<Enter name(s)>	<Select one>



Record of Informal Meeting of Councillors

Meeting details

Title:	Briefing		
Date:	25 November 2024	Time:	6.15pm to 7.00pm
Location:	Online		
Councillors in attendance:	☐ Cr Joh Bauch ☒ Cr Victoria Borg, Deputy Mayor ☒ Cr Thuy Dang, Mayor ☒ Cr Maria Kerr ☒ Cr Daniel Kruk ☒ Cr Lucy Nguyen ☒ Cr Katharine Nikolic ☒ Cr Ranka Rasic ☐ Cr Duyen Anh Pham ☒ Cr Virginia Tachos ☒ Cr Kim Thien Truong		
Council Officers in attendance:	☒ Fiona Blair, Chief Executive Officer ☒ Lynley Dumble, Director Community Wellbeing ☒ Georgie Hill, Director People, Performance and Partnership ☒ Chris Leivers, Director Infrastructure and City Services ☒ Mark Stoermer, Director Corporate Services ☒ Kelvin Walsh, Director City Futures ☐ Danny Bilaver, Manager Governance and Risk		
Other attendees:	☒ Janet Dore, Municipal Monitor ☒ Penelope Holloway, Municipal Monitor		
Name of Council Officer completing Record of Informal Meeting of Councillors:	Georgie Hill, Director People, Performance and Partnership		

Issues considered (if no conflicts of interest were disclosed, enter "nil" in name column. Add and delete rows as required)

No.	Brief description of issue/agenda item	Name of person(s) who disclosed a conflict of interest	Did the person(s) leave the meeting?
1.	Discussion of a confidential matter		<Select one>



Record of Informal Meeting of Councillors

Meeting details

Title:	Finance Presentation and Corporate Services Overview		
Date:	26 November 2024	Time:	6.00pm to 8.30pm
Location:	Level 6		
Councillors in attendance:	☐ Cr Joh Bauch ☒ Cr Victoria Borg, Deputy Mayor ☒ Cr Thuy Dang, Mayor ☒ Cr Maria Kerr ☒ Cr Daniel Kruk ☒ Cr Lucy Nguyen ☒ Cr Katharine Nikolic ☒ Cr Ranka Rasic ☐ Cr Duyen Anh Pham ☒ Cr Virginia Tachos ☒ Cr Kim Thien Truong		
Council Officers in attendance:	☒ Fiona Blair, Chief Executive Officer ☒ Lynley Dumble, Director Community Wellbeing ☒ Georgie Hill, Director People, Performance and Partnership ☒ Chris Leivers, Director Infrastructure and City Services ☒ Mark Stoermer, Director Corporate Services ☒ Kelvin Walsh, Director City Futures ☐ Danny Bilaver, Manager Governance and Risk		
Other attendees:	☒ Janet Dore, Municipal Monitor ☐ Penelope Holloway, Municipal Monitor		
Name of Council Officer completing Record of Informal Meeting of Councillors:	Georgie Hill, Director People, Performance and Partnership		

Issues considered (if no conflicts of interest were disclosed, enter "nil" in name column. Add and delete rows as required)

No.	Brief description of issue/agenda item	Name of person(s) who disclosed a conflict of interest	Did the person(s) leave the meeting?
1.	Corporate Services	Nil	<Select one>



Record of Informal Meeting of Councillors

Meeting details

Title:	Councillor Workshop 2		
Date:	28 November 2024	Time:	10.00am to 5.00pm
Location:	Lancemore Mansion Hotel, Werribee		
Councillors in attendance:	☐ Cr Joh Bauch ☒ Cr Victoria Borg, Deputy Mayor ☒ Cr Thuy Dang, Mayor ☒ Cr Maria Kerr ☒ Cr Daniel Kruk ☒ Cr Lucy Nguyen ☒ Cr Katharine Nikolic ☐ Cr Ranka Rasic ☒ Cr Duyen Anh Pham ☒ Cr Virginia Tachos ☐ Cr Kim Thien Truong		
Council Officers in attendance:	☒ Fiona Blair, Chief Executive Officer ☒ Lynley Dumble, Director Community Wellbeing ☒ Georgie Hill, Director People, Performance and Partnership ☒ Chris Leivers, Director Infrastructure and City Services ☒ Mark Stoermer, Director Corporate Services ☐ Kelvin Walsh, Director City Futures ☐ Danny Bilaver, Manager Governance and Risk		
Other attendees:	☐ Janet Dore, Municipal Monitor ☐ Penelope Holloway, Municipal Monitor		
Name of Council Officer completing Record of Informal Meeting of Councillors:	Tony Vo, Coordinator Council Business		

Issues considered (if no conflicts of interest were disclosed, enter "nil" in name column. Add and delete rows as required)

No.	Brief description of issue/agenda item	Name of person(s) who disclosed a conflict of interest	Did the person(s) leave the meeting?
1.	Overview of Integrated Planning and Reporting Framework and introduction to Council Plan	<Enter name(s)>	<Select one>
2.	Brimbank community overview	<Enter name(s)>	<Select one>
3.	Councillor priorities and aspirations	<Enter name(s)>	<Select one>
4.	Vision and strategic pillars	<Enter name(s)>	<Select one>



Record of Informal Meeting of Councillors

Meeting details

Title:	Councillor Training Workshop - Statutory Planning		
Date:	2 December 2024	Time:	6.00 to 8.00pm
Location:	Council Chamber		
Councillors in attendance:	☐ Cr Joh Bauch ☐ Cr Victoria Borg, Deputy Mayor ☒ Cr Thuy Dang, Mayor ☒ Cr Maria Kerr (online) ☒ Cr Daniel Kruk ☒ Cr Lucy Nguyen ☒ Cr Katharine Nikolic ☒ Cr Ranka Rasic ☒ Cr Duyen Anh Pham ☒ Cr Virginia Tachos ☐ Cr Kim Thien Truong		
Council Officers in attendance:	☒ Fiona Blair, Chief Executive Officer ☐ Lynley Dumble, Director Community Wellbeing ☐ Georgie Hill, Director People, Performance and Partnership ☐ Chris Leivers, Director Infrastructure and City Services ☐ Mark Stoermer, Director Corporate Services ☒ Kelvin Walsh, Director City Futures ☐ Danny Bilaver, Manager Governance and Risk ☒ Matt O'Mara, Acting Manager City Development Services		
Other attendees:	☒ Janet Dore, Municipal Monitor ☒ Penelope Holloway, Municipal Monitor ☒ John Keaney, Keaney Planning		

Name of Council Officer completing Record of Informal Meeting of Councillors:

Kelvin Walsh, Director, City Futures

Issues considered (if no conflicts of interest were disclosed, enter "nil" in name column. Add and delete rows as required)

No.	Brief description of issue/agenda item	Name of person(s) who disclosed a conflict of interest	Did the person(s) leave the meeting?
1.	Statutory Planning Workshop	NIL	<Select one>



Record of Informal Meeting of Councillors

Meeting details

Title:	Council Meeting Briefing		
Date:	3 December 2024	Time:	6.00 to 7.03pm
Location:	Online		
Councillors in attendance:	☐ Cr Joh Bauch ☒ Cr Victoria Borg, Deputy Mayor ☒ Cr Thuy Dang, Mayor ☐ Cr Maria Kerr ☒ Cr Daniel Kruk ☒ Cr Lucy Nguyen ☒ Cr Katharine Nikolic ☒ Cr Ranka Rasic ☒ Cr Duyen Anh Pham (6.50pm) ☒ Cr Virginia Tachos (6.10pm) ☐ Cr Kim Thien Truong		
Council Officers in attendance:	☒ Fiona Blair, Chief Executive Officer ☒ Lynley Dumble, Director Community Wellbeing ☒ Georgie Hill, Director People, Performance and Partnership ☒ Chris Leivers, Director Infrastructure and City Services ☒ Mark Stoermer, Director Corporate Services ☒ Kelvin Walsh, Director City Futures ☒ Danny Bilaver, Manager Governance and Risk		
Other attendees:	☐ Janet Dore, Municipal Monitor ☒ Penelope Holloway, Municipal Monitor		
Name of Council Officer completing Record of Informal Meeting of Councillors:	Danny Bilaver, Manager Governance and Risk		

Issues considered (if no conflicts of interest were disclosed, enter "nil" in name column. Add and delete rows as required)

No.	Brief description of issue/agenda item	Name of person(s) who disclosed a conflict of interest	Did the person(s) leave the meeting?
1.	Quarter 1 Budget Report (July/Aug/Sept) 2024	Nil	<Select one>
2.	Governance Report December 2024	Nil	<Select one>
3.	Appointment to Committees	Nil	<Select one>
4.	Quarterly Advocacy Update - December 2024	Nil	<Select one>
5.	Council Plan Action Plan Y4Q1 Report and Draft Council Report	Nil	<Select one>
6.	Annual Brimbank Community Grants Program 2024/2025	Cr Thuy Dang Cr Katharine Nikolic	Yes
7.	Contract No: 25/3549 - 2024/2025 Asphalt Resurfacing Works at Various Roads (Package 1 and Package 2)	Nil	<Select one>
8.	Quarterly Budget Report and Capital Works Report	Nil	<Select one>
9.	Refresh on meeting procedure	Nil	<Select one>

Council Representative's Report

Report details

Representative/s:	Councillor Victoria Borg
Committee/Event:	Brimbank Disability Advisory Committee
Meeting date:	27 August 2024
Report author:	Simone Shirkey - Senior Diversity, Equity, Access and Inclusion Officer

Report

Due to Council entering Caretake Period, the chairperson advised this would be the last meeting for 2024.

The Brimbank Disability Advisory Committee (DAC) was held in person and via Zoom to discuss the following:

DAC and Disability Action Plan (DAP) Reflections:

- A presentation was delivered to DAC members reflecting on the achievements and contributions made by DAC members over the past 16 months.
- Acknowledged that there have been some significant changes during this time:
 - Two DAC members had passed away
 - Resignation of the Strategic Partnerships and Planning Officer
 - The appointment of the Senior Diversity, Equity, Access and Inclusion Officer position.

Disability Action Plan (DAP) update

- Priorities for the coming year will include:
 - Employment and volunteering - support economic and social inclusion
 - Improved mental wellbeing
 - Deliver a range of initiatives that celebrate diversity and intercultural sharing
 - Continue to model a safe, healthy, accessible, diverse and equitable organisation.
- An overview of initiatives undertaken over the past 12 months will be presented to the September Council meeting for consideration.

Draft Accessible and Inclusive Events Guide update

- A presentation on the draft guide was made to show how the feedback from the DAC members has been captured and to inform on the next steps. The guide will support staff to deliver events that are accessible and inclusive to the whole community.

Update - Brimbank Disability Network Group

- Chair of BDNG gave an update on the 27 June meeting.
 - Inclusion Melbourne presentation
 - Co-design working group video
 - Brief overview of the BDNG survey
 - As part of the survey findings, a standard DAC agenda item has now been included in future meetings

Other Business

- International Day of People with Disability event 2024
- Community Listening Posts for 2025

Recommendations

There were no matters to be considered by Council.

Next meeting:	<Select date>
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Council Representative's Report

Report details

Representative/s: Cr Victoria Borg

Committee/Event: Social Justice Coalition Strategic Implementation Group

Meeting date: 9 September 2024

Report author: Anna Vu

Report

The Brimbank Social Justice Coalition's Strategic Implementation Group (SIG) meeting was held online via MS Teams video conference. The focus of the meeting was one external presentation and updates from Council staff.

Working Dads Program: GenWest gave a presentation on their 'Working Dads' program - they conducted research with fathers across Melbourne's west into the barriers to men taking parental leave, and promoted the report's launch in November 2024. Details of the report and launch will be distributed to the group.

Link to receive an invitation to the launch: <https://www.surveymonkey.com/r/D3MFKV3>

Link to the report: <https://genwest.org.au/resources/working-dads-towards-equal-care/>

Inquiry into food security in Victoria - Council submission update: This item was held over until the next meeting due to late apology from Coordinator Social Policy & Research.

Brimbank Social Justice Coalition review – update: This item was held over until the next meeting due to late apology from Coordinator Social Policy & Research.

Social Inclusion Action Groups: Acting Social Policy Officer gave a brief update on new funding from the State Government for the establishment of Social Inclusion Action Groups in Brimbank. More information on this program will be available in the coming months.

Member updates: Members were invited by the Chair to provide a brief update from their organisation in regards to any current projects or programs, recent or upcoming initiatives, and how the SIG can support their work. Updates were provided by representatives of the following organisations:

- **cohealth:** expanding outreach in Melbourne's west, inclusive of Brimbank, re AOD, mental health and/or homelessness concerns. This will be in the form of a bus with harm reduction workers. cohealth will provide more information to the group as it becomes available.

- **Salvation Army:** built an alliance group to build strong working relationships with family violence teams, including Melbourne City Mission, Gen West and Safe Steps. Also holding an artistic rainbow event, Unite and Embrace in 26 October at Sun Theatre in Yarraville, which has included input from Council.
- **Western Health:** presenting a paper at the International Social Work Conference on the issue of homelessness in Brimbank and Melton, as observed by social workers at inpatients units.
- **Melbourne City Mission:** provided update on the Hometime campaign that a number of organisations have been involved in, pushing government to seek more housing for young people. MCM is very appreciative of the efforts of those involved in this and encourages others to get involved: <https://www.hometime.org.au/>

Recommendations

There were no matters to be considered by Council.

Next meeting:	TBC, will advise of arrangements for 2025 after Council election
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Chief Executive Officer Employment Matters Committee Terms of Reference

December 2024

1. Purpose

The purpose of the Terms of Reference for the Chief Executive Officer Employment Matters Committee is to coordinate employment related matters pertaining to the Chief Executive Officer, particularly:

- Performance Review
- Recruitment

2. Objectives

The Committee's objectives are:

Performance Review

- a. Develop annual key performance targets in accordance with Clause 12.1 of the Chief Executive Officer's contract.
- b. Conduct performance reviews of the Chief Executive Officer with the involvement of a mutually agreed, independent, suitably qualified Human Resources practitioner.
- c. Annually review the remuneration in accordance with the requirements of the Employment Contract.

The Committee's focus will be on the Chief Executive's Officer achievement of the Council's performance expectations, having regard to the statutory responsibilities of the Chief Executive Officer, the contract requirements and annual performance targets.

Recruitment

- a. Select an Executive Recruitment agency to undertake the recruitment process for a Chief Executive Officer for Brimbank City Council;
- b. Select an independent advisor to provide expert advice to the Committee throughout the recruitment process, including in relation to probity and employment practices;
- c. Seek agreement with the full Council on the selection and recruitment process;
- d. Approve a shortlist of candidates;

- e. Conduct the interview process for shortlisted candidates; and
- f. Make a recommendation to Council of a preferred applicant for the permanent position of Chief Executive Officer of Brimbank City Council.

3. Extent of Authority

- a. The Committee acts in an advisory capacity to Council.
- b. The Committee has no power to commit Council to any decision or action, or to direct Council officers in their duties.

4. Code of Conduct

- a. The Committee will be guided by Council's values and behaviours:
 - We ~~show~~ Respectare respectful
 - We find better ways
 - We act with Integrity
 - We work Together
 - ~~We Communicate openly~~
 - ~~We strive for Excellence~~ Safety is our foundation
- b. Committee members will comply with the ~~Brimbank City Council Councillor's Model~~ Code of Conduct while performing duties as committee members.

5. Conflicts of Interest

- a. Committee members must disclose any potential or perceived conflicts of interest prior to their appointment to the Committee, and on an ongoing basis.
- b. Committee members will be asked to disclose conflicts of interest at the commencement of each meeting.
- c. Committee members will comply with the conflict of interest provisions of the Local Government Act 2020.

6. Membership

- a. The Committee comprises of ~~at least~~ four (4) Councillors ~~(with one Councillor from each ward and includes the Mayor and the immediate past Mayor (if available)) (including the Mayor of the day).~~
- b. An Independent Advisor (non-voting member)
- b.c. _____ The Independent Advisor ~~Director Corporate and Community Relations~~ will take minutes of the meeting and provide to the Mayor to distribute.

7. Recruitment

- a. Council will appoint Councillor representative/s to the Committee.
- b. Appointments will be reviewed annually, or as needed.

8. Procedures

The Committee will be led by the Mayor, whose role is to:

Attachment 12.4.3

Terms of Reference

- Ensure meetings are scheduled and committee members are notified.
- Invite specialists to attend meetings as required.
- Guide the meeting according to the agenda and time available.
- Ensure all discussion items end with a decision, action or definite outcome.
- Review and approve the agenda and draft minutes before distribution.

The Mayor will be assisted by the Independent Advisor in undertaking the above processes.

9. Meetings

1. The Chief Executive Officer must notify the Committee of, and schedule, the annual performance review with at least four (4) weeks' notice of the performance review no later than 30 September each year.
2. By agreement the Committee can meet a minimum of three times a year. Only one (1) of these meetings (as above) shall be the annual performance review with the other meetings tracking progress against the annual performance plan.
 - a. Minutes and Agendas
 - i. Agendas will be distributed one week prior to the meeting.
 - ii. Minutes will be distributed within one week of the meeting being held.
 - iii. The Committee will be required to endorse the minutes as a true and accurate record at the commencement of the next meeting.
 - b. Quorum
 - i. A quorum of 3 members is required.
 - c. Absences
 - i. If a Committee member is absent for three consecutive meetings without notice or justifiable reason, the Chair, in consultation with the Committee, will review and may cancel their membership.
 - d. Attendance by non-members
 - i. Meetings are not open to the public.

10. Confidentiality

All Committee members are expected to be aware of their responsibilities with regard to the confidentiality of information about Council's affairs pursuant to the Local Government Act 2020 and the Councillor's Model Councillor Code of Conduct.

11. Review

The Terms of Reference will be adopted by Council.



Council Meeting Dates 2025

Date	Time	Venue (if in person)*
18 February 2025	7pm	Council Chamber, 301 Hampshire Road, Sunshine
18 March 2025	7pm	Council Chamber, 301 Hampshire Road, Sunshine
15 April 2025	7pm	Council Chamber, 301 Hampshire Road, Sunshine
20 May 2025	7pm	Council Chamber, 301 Hampshire Road, Sunshine
17 June 2025	7pm	Council Chamber, 301 Hampshire Road, Sunshine
15 July 2025	7pm	Council Chamber, 301 Hampshire Road, Sunshine
19 August 2025	7pm	Council Chamber, 301 Hampshire Road, Sunshine
16 September 2025	7pm	Council Chamber, 301 Hampshire Road, Sunshine
21 October 2025	7pm	Council Chamber, 301 Hampshire Road, Sunshine
18 November 2025	7pm	Council Chamber, 301 Hampshire Road, Sunshine
25 November 2025 (Mayoral Election)	6pm	Council Chamber, 301 Hampshire Road, Sunshine
9 December 2025	7pm	Council Chamber, 301 Hampshire Road, Sunshine

*Note: In accordance with Governance Rule 75.1, notice for each meeting listed above will indicate whether the meeting is to be conducted:

1. wholly in person;
2. wholly by electronic means; or
3. partially in person and partially by electronic means.



Brimbank City Council

Audit and Risk Committee

Charter

Owner	Governance & Risk	Record no.	23/317715
Endorsement	ARC	date:	1 September 2023
Adopted by:	Council	date:	19 Sep 2023
Version	H		
Next review date:	September 2025		

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Appendices

A. Committee Member Regulatory Obligations – Guidance to Members

1. Purpose

Brimbank City Council has established an Audit & Risk Committee (the Committee) pursuant to Section 53 of the Local Government Act 2020 (the Act) to support Council in discharging its oversight responsibilities related to financial and performance reporting, risk management, fraud prevention systems and control, maintenance of a sound internal control environment, assurance activities including internal and external audit and Council's performance with regard to compliance with its policies and legislative and regulatory requirements. The Committee acts in this capacity by monitoring, reviewing, endorsing and advising on the above matters as set out in this Charter. This Charter has been developed in accordance with Section 54 of the Act.

The appointment of independent members to the Committee as outlined in this Charter enables the Committee to provide advice to Council on matters related to its responsibilities.

The Committee has no executive authority and no delegated financial responsibilities and is therefore independent of management.

2. Authority

The Committee is directly responsible to Council for discharging its responsibilities as set out in this Charter. The Committee has no delegated authority from Council unless specifically provided by Council from time to time and any such authority shall be temporary and may only relate to specific matters as directed by Council.

The Committee has the authority to:

- Endorse key documents and reports that must be approved by Council, including annual financial reports, annual performance statements, new or revised policies and other documents that assist in maintaining a sound internal control environment;
- Approve internal and external audit plans, including internal audit plans with an outlook of greater than one year;
- Provide advice and make recommendations to Council on matters within its areas of responsibility;
- Conduct enquiries or authorise investigations into any matters within its scope of responsibility or as otherwise referred by Council;
- Subject to consultation with, and approval of, the Chief Executive Officer (CEO), retain appropriate independent specialists to advise the Committee or assist in the conduct of an investigation;
- Seek any relevant information it requires from Council, Council Officers and external parties;
- Meet with Council Officers, internal and external auditors and other parties as required to discharge its responsibilities.

The Committee will, through the Chief Executive Officer, have access to appropriate management support to enable it to discharge its responsibilities effectively.

3. Membership, Tenure and Appointment

The Committee will consist of five members appointed by Council, three of whom must be independent members. Council employees cannot be members of the Committee.

Details of membership and tenure are set out below:

Independent Members

- 3.1 Independent members will be appointed for three year terms;
- 3.2 Independent members may be reappointed for one additional three-year term subject to mutual agreement and satisfactory performance;

- 3.3 Independent members must collectively have expertise in financial management and reporting and risk management and also have experience in public sector management;
- 3.4 Independent members terms of appointment will be set so that as far as possible only one member retires at a time in order to minimise the loss of knowledge of Council's business that may occur on change of membership;
- 3.5 Remuneration will be paid to independent members as approved by Council from time to time.

Councillor Members

- 3.6 Councillor members will be appointed to the Committee by Council annually;
- 3.7 Council may also appoint two substitute Councillor Members who will attend meetings in place of a Councillor Members who are unable to attend a meeting.

Chairperson

- 3.8 The Chairperson of the Committee must be an Independent Member;
- 3.9 Council will appoint the Chairperson of the Committee;
- 3.10 If the Chairperson is unable to attend a meeting, the members in attendance at the meeting will appoint a Chairperson for that meeting from among the attending members;

Appointment

- 3.11 On the retirement or resignation of an Independent Member, Council will establish an appropriate process to appoint a new Independent Member;
- 3.12 A panel comprising the Chair of the Committee, one Councillor Member and the CEO (or delegate) will be convened to interview candidates (if required) and to make a recommendation to Council about the appointment of a new Independent Member.

4. Role of the Chair

The Chair of the Committee will:

- 4.1 In consultation with the CEO (or delegate) set the matters to be included on the agenda for each meeting of the Committee;
- 4.2 Chair all meetings of the Committee;
- 4.3 Be responsible for ensuring that meetings are conducted in an appropriate manner;
- 4.4 Participate in the appointment of Council's internal audit service provider;
- 4.5 Report to Council on the Committee's audit and risk activities twice per annum based on timing agreed with Council;
- 4.6 Lead the annual evaluation of the Committee's performance and report on the outcomes to Council.

5. Meetings and Attendance

The Committee will meet at least four times a year, with authority to convene additional meetings, as circumstances require;

- 5.1 A quorum shall comprise at least one Councillor Member and two Independent Members;
- 5.2 Councillors who are not the appointed Councillor Members of the Committee may attend meetings of the Committee by agreement with the Chair, but will have no voting rights on Committee decisions and will not be counted as part of the quorum for any meeting;
- 5.3 A schedule of meetings will be developed annually and agreed by members;
- 5.4 All Committee members are expected to attend each meeting in person, although in special circumstances members can attend through electronic means;
- 5.5 The Committee will invite members of Council's management team, the internal and external auditors and other personnel as appropriate to attend meetings. The Chief

- Executive Officer, Director People, Partnerships and Performance, and Manager Governance and Risk are expected to attend all meetings, except for confidential matters;
- 5.6 Committee members and the internal and external auditors can request the Chair to convene additional meetings if they feel that is justified to address unexpected matters that may have arisen;
 - 5.7 Meeting agendas and appropriate briefing materials will be provided to members at least one week before each meeting;
 - 5.8 Minutes will be prepared for all meetings and after approval from the Chair, may be distributed as required.

6. CEO Responsibilities

The CEO is expected to attend all meetings of the Committee and will be responsible for ensuring that the Committee is adequately resourced to enable it to discharge its responsibilities effectively and efficiently. Specifically, the CEO will ensure (either directly or through a delegate) that:

- 6.1 Agendas, briefing papers, minutes and reports to Council are prepared on a timely basis;
- 6.2 Actions arising from meetings are recorded and appropriately actioned by Council;
- 6.3 Reports to Council required to be prepared by the Committee are provided to Council on a timely basis;

7 Committee Responsibilities

The Committee will prepare an annual work plan to discharge the following responsibilities:

7.1 Financial and Performance Reporting

- a) At least annually review significant accounting and external reporting issues, including complex or unusual transactions, transactions and balances in areas where judgement is required, changes to accounting policies, recent accounting, professional and regulatory pronouncements and legislative changes, and understand their effect on the annual financial report and the audit thereof;
- b) At least annually review changes to the Local Government Performance Reporting Framework and understand the impact of those changes on Council's performance indicators;
- c) Review the annual financial report and annual performance statement and consider whether they are complete, consistent with information known to Committee members, reflect appropriate accounting treatments and adequately disclose Council's financial performance and position;
- d) Review with management and the external auditors the results of the audit, including any difficulties encountered by the auditors and how they were resolved;
- e) Recommend the adoption of the annual financial report and annual performance statement to Council;
- f) Review the Report of Operations in the Annual Report, including the Governance and Management Checklist, the Report on the Committee activities for the year and any related regulatory filings before they are released to ensure that the content is consistent with the Committee's understanding of these matters and that they are accurate and complete in the context of the annual financial report and the annual performance statement; and
- g) Review the appropriateness of the format and content of periodic management financial reports and performance statements to Council as required.

7.2 Internal Control Environment

- a) Review the adequacy and effectiveness of key policies, systems and controls for providing a sound internal control environment. This will be done on a rotational basis over a three to four year period;
- b) Monitor Councils cyclical review and updates of internal systems and controls;
- c) Monitor significant changes to systems and controls to assess whether those changes significantly impact Councils risk profile;
- d) Ensure that a programme is in place to test compliance with systems and controls;
- e) Assess whether Councils key policies and procedures are consistent with the Governance Principles.

7.3 Risk Management

- a) Review annually the effectiveness of Council's risk management framework;
- b) Review Council's risk appetite statement and the degree of alignment with Council's risk profile;
- c) Review Council's risk profile and the changes occurring in the profile from meeting to meeting;
- d) Review Council's treatment plans for significant risks, including the timeliness of mitigating actions and progress against those plans;
- e) Review the insurance programme annually prior to renewal; and
- f) Review the approach to business continuity planning arrangements, including whether business continuity and disaster recovery plans have been regularly updated and tested.

7.4 Fraud Prevention Systems and Controls

- a) Review Council's Fraud Prevention policies and controls, including the Fraud Control Plan and fraud awareness programmes at least very two years;
- b) Receive reports from management about actual or suspected instances of fraud or corruption including analysis of the underlying control failures and action taken to address each event; and
- c) Review reports by management about the actions taken by Council to report such matters to the appropriate integrity bodies.

7.5 Internal Audit

- a) Review and approve the three year strategic internal audit plan, the annual internal audit plan and any significant changes to them;
- b) Review progress on delivery of annual internal audit plan;
- c) Review and approve proposed scopes for each review in the annual internal audit plan;
- d) Review reports on internal audit reviews, including recommendations for improvement arising from those reviews;
- e) Meet with the leader of the internal audit function at least annually in the absence of management;
- f) Monitor action by management on internal audit findings and recommendations;
- g) Review the effectiveness of the internal audit function and ensure that it has appropriate authority within Council and has no unjustified limitations on its work;
- h) Ensure that the Committee is aware of and appropriately represented with regard to any proposed changes to the appointment of the internal audit service provider, including being appropriately briefed on the need for any proposed change;

7.6 External Audit

- a) Annually review and approve the external audit scope and plan proposed by the external auditor;

- b) Discuss with the external auditor any audit issues encountered in the normal course of audit work, including any restriction on scope of work or access to information;
- c) Ensure that significant findings and recommendations made by the external auditor, and management's responses to them, are appropriate and are acted upon in a timely manner;
- d) Review the effectiveness of the external audit function and ensure that the Victorian Auditor General's Office (VAGO) is aware of the Committee's views;
- e) Consider the findings and recommendations of any relevant performance audits undertaken by VAGO and monitor Council's responses to them; and
- f) Meet with the external auditor at least annually in the absence of management.

7.7 Compliance Management

- a) Review the systems and processes implemented by Council for monitoring compliance with relevant legislation and regulations and the results of management's follow up of any instances of non-compliance;
- b) Obtain briefings on any significant compliance matters; and
- c) Receive reports from management on the findings of any examinations by regulatory or integrity agencies, such as the Ombudsman, IBAC, Victoria Government Inspectorate, etc. and monitor Council's responses.

8 Reporting to Council

- 8.1 Minutes of Committee meetings will be provided to Council at the first available opportunity after being reviewed by the Committee Chair following each Committee meeting;
- 8.2 The Chair will prepare an audit and risk report twice per annum that describes the activities of the Committee including its findings and recommendations, and provide a copy to the Chief Executive Officer for tabling at the next Council meeting;

9 Performance Evaluation

The Committee shall undertake a process to evaluate its performance annually and report the outcomes of the evaluation process to Council, including recommendations for improvement. The evaluation will include feedback from both Committee members and senior officers who have regular interactions with the Committee.

10 Review of the Charter

The Committee shall review and assess the adequacy of the Charter every two years or earlier if necessary and submit requests for revisions and improvements to Council for approval.

11 Committee Member Regulatory Obligations

Committee members are expected to be aware of their obligations under Section 53 of the Act. These obligations relate to misuse of position as a member of the Committee (Section 123), confidential information (Section 125) and conflicts of interest (Sections 126 to 131). Details about these obligations are included in Appendix A to this Charter.

- 11.1 Any conflict of interest must be declared at the commencement of the meeting and prior to the consideration of the matter. The member who has declared a conflict of interest must vacate the meeting while the item is being considered by the Committee. Independent public members are required to complete Personal Interests Returns every six (6) months.

Schedule of amendments

Revision #	Reviewed Date	Reason for Amendment
A	27 July 2013	Annual Review
B	7 November 2014	Annual Review/New Format
C	28 August 2015	Annual review/ARC endorsed
D	1 September 2016	Annual review/ARC endorsed – no changes
E	4 September 2017	Annual review/Proposed change
F	7 September 2018	Annual review/ Proposed changes
G	6 September 2019	Annual review/ Proposed changes
H	1 September 2023	Annual review/org structure realignment/additional sub Councillor and the Public Interest Disclosure

Date Adopted by Council – 19/9/2023

Appendix A Committee Member Regulatory Obligations

Guidance to Members

LGA Section	LGA Requirement
Misuse of Position	
123(1)	A Committee member must not intentionally misuse their position to: a) Gain or attempt to gain, directly or indirectly, an advantage for themselves or for any other person; or b) Cause, or attempt to cause, detriment to the Council or another person
123(3)	Circumstances involving misuse of a position by a member of the Committee include: a) Making improper use of information acquired as a result of being a member of the Committee; or b) Disclosing information that is confidential information; or c) Directing or improperly influencing, or seeking to direct or improperly influence, a member of Council staff; or d) Exercising or performing, or purporting to exercise or perform, a power, duty or function that the person is not authorised to exercise or perform; or e) Using public funds or resources in a manner that is improper or unauthorised; or f) Participating in a decision on a matter in which the member has a conflict of interest.
Confidential Information	
125	A member of the Committee must not intentionally or recklessly disclose information that the member knows, or should reasonably know, is confidential information. There are some exemptions to this requirement, the key one being that if the information disclosed by the member has been determined by Council to be publicly available.
Conflicts of Interest	
126	A member of the Committee has a conflict of interest if the member has: a) A general conflict of interest as described in Section 127; or b) A material conflict of interest as described in Section 128.
127	A member of the Committee has a general conflict of interest in a matter if an impartial, fair-minded person would consider that the members private interests could result in that member acting in a manner that is contrary to their public duty as a member of the Committee.
128	A member of the Committee has a material conflict of interest in a matter if an affected person would gain a benefit or suffer a loss depending on the outcome of the matter.
Please Note <i>The above guidance is not verbatim from the Act and does not include all details as explained in Part 6, Division 1 of the Act. For a full understanding of the requirements of the Act in relation to the matters summarised above, members are expected to make themselves fully aware of the requirements of the Act.</i>	

Instrument of Appointment and Authorisation (*Planning and Environment Act 1987*)

In this instrument "**officer**" means -

Ian Babore

By this instrument of appointment and authorisation Brimbank City Council -

1. under s 147(4) of the *Planning and Environment Act 1987* - appoints the officer to be an authorised officer for the purposes of the *Planning and Environment Act 1987* and the regulations made under that Act; and
2. under s 313 of the *Local Government Act 2020* authorises the officer either generally or in a particular case to institute proceedings for offences against the Acts and regulations described in this instrument.

It is declared that this instrument -

- comes into force immediately upon its execution;
- remains in force until varied or revoked; or until the officer ceases employment with Council

This instrument is authorised by a resolution of the Brimbank City Council on **10 December 2024**.

Signed by the Chief Executive Officer of Council)
in the presence of:)

.....
Witness

Date:

Instrument of Appointment and Authorisation (*Planning and Environment Act 1987*)

In this instrument "**officer**" means -

Winny Enniss

By this instrument of appointment and authorisation Brimbank City Council -

1. under s 147(4) of the *Planning and Environment Act 1987* - appoints the officer to be an authorised officer for the purposes of the *Planning and Environment Act 1987* and the regulations made under that Act; and
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Signed by the Chief Executive Officer of Council)
in the presence of:)

.....
Witness

Date:

Instrument of Appointment and Authorisation (*Planning and Environment Act 1987*)

In this instrument "**officer**" means -

Sunny Khan Rehman

By this instrument of appointment and authorisation Brimbank City Council -

1. under s 147(4) of the *Planning and Environment Act 1987* - appoints the officer to be an authorised officer for the purposes of the *Planning and Environment Act 1987* and the regulations made under that Act; and
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Signed by the Chief Executive Officer of Council)
in the presence of:)

.....
Witness

Date:

Instrument of Appointment and Authorisation (*Planning and Environment Act 1987*)

In this instrument "**officer**" means -

Glenda Roberts

By this instrument of appointment and authorisation Brimbank City Council -

1. under s 147(4) of the *Planning and Environment Act 1987* - appoints the officer to be an authorised officer for the purposes of the *Planning and Environment Act 1987* and the regulations made under that Act; and
2. under s 313 of the *Local Government Act 2020* authorises the officer either generally or in a particular case to institute proceedings for offences against the Acts and regulations described in this instrument.

It is declared that this instrument -

- comes into force immediately upon its execution;
- remains in force until varied or revoked; or until the officer ceases employment with Council

This instrument is authorised by a resolution of the Brimbank City Council on **10 December 2024**.

Signed by the Chief Executive Officer of Council)
in the presence of:)

.....
Witness

Date:

12.5**Appointment to Committees****Directorate**

People, Partnerships and Performance

Director

Georgie Hill

Manager

Danny Bilaver

Attachment(s)

Nil

Purpose

For Council to consider appointments to Committees and changes to committee representation.

Officer Recommendation

That Council:

a. Appoints until Council resolves otherwise:

- i. Councillor _____ as Chair and Councillor _____ as representative, to the Brimbank Aboriginal and Torres Strait Islander Consultative Committee.
- ii. Councillor _____ as Chair, and Councillors _____ and _____ as representatives, to the Brimbank Arts Advisory Committee.
- iii. Councillors _____ and _____ as representatives, to the Brimbank Economic and Employment Advisory Group.
- iv. Councillor _____ as co-Chair, and Councillor _____ as representative, to the Brimbank Youth Council.
- v. Councillors _____, _____, _____, and _____ as representatives, to the Chief Executive Officer Employment Matters Committee.
- vi. Councillor _____ as co-Chair, and Councillors _____ and _____ as representatives, to the Disability Advisory Committee.
- vii. Councillor _____ as co-Chair and Councillor _____ as representative, to the Safety and Wellbeing Partnership.
- viii. Councillors _____ and _____ as representatives and Councillor _____ as substitute, to the St Albans Town Centre Partnership Group.
- ix. Councillor _____ as representative, to the Sunshine Town Centre Partnership Group.
- x. Councillors _____ and _____ as representatives, to the yaluk barring park Consultative Committee.
- xi. Councillor _____ as delegate and Councillor _____ as substitute, to the Brimbank Community Fund Advisory Committee.
- xii. Councillors _____ and _____ as delegates, to the Brooklyn Community Representative Group.
- xiii. Councillor _____ as delegate, and Councillor _____ as substitute, to the Calder Highway Improvement Committee.
- xiv. Councillor _____ as delegate and Councillor _____ as substitute, to the Local Government Working Group on Gambling.

- xv. Councillor _____ as delegate and Councillor _____ as substitute, to the Metropolitan Transport Forum.
 - xvi. Councillor _____ as delegate, and Councillor _____ as substitute delegate, to the Municipal Association of Victoria (MAV).
 - xvii. Councillor _____ as delegate and Councillors _____ and _____ as substitutes, to the Western Melbourne Tourism.
- b. Discontinues the operation of the Heritage Advisory Committee, the Brooklyn Industrial Precinct Committee and the Social Justice Coalition – Strategic Implementation Group.
- c. Notes that Council will no longer appoint a Councillor delegate to the Melbourne Regional Landfill Community Reference Group.

Background

Committees

Council has established a range of internal advisory committees to which it appoints Council representatives. Council is also invited to participate on external committees convened by other organisations and bodies, to which it appoints Council delegates.

The role of the Council representative or delegate is defined in the Terms of Reference for each committee, and is, broadly, to represent the issues facing, and position of Council.

Matters for Consideration

Committee Appointments

Council has established a range of internal advisory committees to which it appoints Council representatives. Council is also invited to participate on external committees convened by other organisations and bodies, to which it appoints delegates. The role of the Council representative or delegate is defined in the Terms of Reference for each committee, and is, broadly, to represent the issues facing, and position of Council.

Council generally reviews appointments of Council representatives and delegates to committees on an annual basis.

At the Council Meeting on 20 November 2024, Council appointed Council delegates and representatives to the LeadWest Joint Delegated Committee and the Audit and Risk Committee.

It is recommended that Council appoints Council delegates and representatives to the remaining of the committees.

Committees Proposed to be Discontinued

The following committees are recommended for discontinuation due to low attendance, resource constraints, and the availability of alternative forums or processes to address the relevant issues.

Heritage Advisory Committee

The Heritage Advisory Committee has experienced low attendance and difficulty achieving a quorum, even after reducing membership. Much of the information shared can be communicated directly to historical societies via email. Meetings often focus on general enquiries rather than heritage matters, and require significant Council resources.

Recruitment efforts have been largely unsuccessful, and heritage work already undergoes community consultation through legislative processes, reducing the need for the committee.

Future actions (subject to adoption of recommendation):

- Engage with historical societies as needed for heritage policy development and planning scheme amendments.
- Explore more effective ways to promote heritage within Brimbank.
- Exhibit heritage amendments in accordance with the *Planning and Environment Act 1987*.

Brooklyn Industrial Precinct Committee

The Brooklyn Industrial Precinct Committee has faced low attendance from industry members, despite accommodating their preferred meeting times, dates, and formats. The committee's aim to engage businesses for site development has been challenging to progress due to declining participation. Since COVID-19, actions arising from these meetings have been minimal and could be addressed more efficiently via direct communication or confirm action requests. Additionally, there are alternative forums, such as the Brimbank Community Representative Group, to address precinct issues, and other networking opportunities for businesses, such as Brimbank Business Link Meet-ups, making the loss of this committee negligible.

Future actions (subject to adoption of recommendation):

- Promote alternative business networking forums through Economic Development.
- Support the Brimbank Community Representative Group as a platform for residents and industry to discuss air quality concerns.

Social Justice Coalition – Strategic Implementation Group

The Social Justice Coalition – SIG has faced limited engagement from stakeholder participants, indicating insufficient interest in its current form. It is recommended that Council ceases the operation of the Social Justice Coalition – Strategic Implementation.

Future actions (subject to adoption of recommendation):

- Reassess engagement processes with key stakeholders on shared social justice priorities in line with the review of Council's Social Justice Charter and strategic approach in 2025.
- Explore alternative frameworks or working groups that could support social justice initiatives with a structure and focus that better align with Council priorities. This approach allows for an adaptable structure that would more effectively support social justice objectives and align with Council interests and community needs.
- Existing SIG community organisation representatives will be invited to join the Brimbank Service Providers Network and Safety Wellbeing Partnership, which serve similar purposes to the SIG and provide opportunity for ongoing collaboration between partners and Council.

Melbourne Regional Landfill Community Reference Group

The Melbourne Regional Landfill Community Reference Group is not an advisory committee to Council but operates under Cleanaway as a reference group for landfill

operations. The landfill sits outside Brimbank, and Cleanaway is required to consult Council only on major planning applications.

Future actions (subject to adoption of recommendation):

- Contact Cleanaway directly for operational complaints related to the landfill.

Community Engagement

Not applicable.

Resource And Risk Implications

Resource requirements can be met within the Annual Budget 2024/2025.

Regulatory: legal, legislative or regulatory implications including the rights/obligations of stakeholders

- This report fulfils legislative governance obligations, to provide transparent and accountable reporting of governance activity.

There are no Community, Environmental, Financial or Safety risks identified.

Legislation/Council Plan/Policy Context

This report supports the Council Plan 2021-2025 strategic direction and objective of:

4. Leadership and Governance - A high performing organisation that enacts the vision and decisions of Council through the delivery of quality and innovative services - A fairer place for all

- High Performing and Accountable - Our workforce strive to enhance services and liveability for the Brimbank community.

This report complies with the *Local Government Act 2020*, *Local Government (Governance and Integrity) Regulations 2020*, Council Plan 2021-2025, S5 Instrument of Delegation to the Chief Executive Officer, S7 Instrument of Sub-Delegation by the Chief Executive Officer, Model Councillor Code of Conduct 2024 and Procurement Policy.

Council officers contributing to the preparation and approval of this report, have no conflicts of interests to declare.

Section 129 of the *Local Government Act 2020* provides that a conflict of interest does not arise in relation to a decision by a Councillor on a matter or in a circumstance that is prescribed to be exempt by the *Local Government (Governance and Integrity) Regulations 2020*. Regulation 7(1) prescribes the following are exempt matters:

- the nomination or appointment by the Council of a Councillor to a position for which the Councillor will not be remunerated;
- the nomination or appointment by the Council of a Councillor to a position in the Municipal Association of Victoria or in another body that has the purpose of representing the interests of Councils.

12.6 Quarterly Advocacy Update - December 2024**Directorate**

People, Partnerships and Performance

Director

Georgie Hill

Manager

Elie Khalil

Attachment(s)

Nil

Purpose

To note the major advocacy-related developments from September to November 2024 and to relaunch a refreshed Transforming Brimbank campaign.

Officer Recommendations**That Council:**

- a. **Notes the major developments over the past three months that are related to our advocacy priorities.**
- b. **Endorses the relaunch of our refreshed Transforming Brimbank campaign, with a focus on the development of the Sunshine Precinct and the construction of the Melbourne Airport Rail (MAR).**

Background**Brimbank's Advocacy Priorities**

Council's advocacy priorities are aligned to the Council Plan Strategic Directions and are detailed in the Brimbank Advocacy Plan 2023-25. Our priorities are selected using a rigorous process that identifies topics with strong community support as well as those that provide benefits that span across Brimbank and beyond our boundaries and have ongoing lasting effects well into the future.

These priorities are outlined below along with their level of importance.

- Transforming Brimbank – Gold
- Mental Health – Gold
- Road Infrastructure – Silver
- Climate Emergency – Silver
- Addressing Unemployment – Bronze
- Housing and Homelessness – Bronze
- Melbourne Airport Third Runway - Maintain Influence
- Gambling Harm - Maintain Influence
- Major Parks - Maintain Influence
- Libraries - Maintain Influence
- Government Burden on Council - Maintain Influence

Major advocacy developments and highlights are reported to Council each quarter.

Transforming Brimbank Community Campaign

Located in the middle of Melbourne's fast-growing western suburbs, Brimbank is home to nearly 200,000 residents and is a car-centric municipality facing high traffic congestion, limited transport options, a high unemployment rate, diverse housing needs, and a less mature development market.

At the centre of Brimbank sits the Sunshine Precinct, strategically located less than 15 km west of the CBD and less than 15 km south of Melbourne Airport. The Precinct is also a transport hub with ample land available for development. It is therefore well placed to be the centre of Melbourne's booming west and a key economic hub, with the capacity for an additional 29,000 jobs and housing for 43,000 new residents by 2051. The Sunshine Precinct is the only location in Melbourne that the Victorian Government has declared a Metropolitan Activity Centre, a National Employment and Innovation Centre, a Priority Precinct and a Transport Super Hub. It has also been added to Infrastructure Australia's list of priority projects.

To realise Sunshine's full potential and break the cycle of generational disadvantage in Melbourne's west, Council launched the 'Transforming Brimbank' advocacy campaign in 2021, focused on major local infrastructure investments promoting transport connectivity and stimulating significant economic growth, particularly around the Sunshine Precinct. As part of this campaign, we produced the Sunshine Priority Precinct Vision 2050 followed by the 'Let's Build It Better' brochure, positioning Sunshine as a key Priority Precinct with significant opportunities for transport connections, jobs, economic development and housing.

In response, the Victorian Government released the Sunshine Precinct Opportunity Statement in November 2021, outlining its vision and framework for transformational outcomes in the area. This was followed by several government announcements ahead of the 2022 Victorian State election which committed to constructing a new train station at Keilor East, \$80 million towards the rebuild of Albion Station and the release of the Sunshine Station Masterplan coupled with a \$143m commitment towards implementing the first stage of this Masterplan. Despite these announcements, delays have since emerged.

In May 2023, the Australian Government conducted a review of the nation's 'Infrastructure Investment Program', casting doubts on the MAR project and related infrastructure projects committed for Melbourne's west, including the implementation of the Sunshine Station Masterplan, the Albion Station rebuild and the new Keilor East station. After strong advocacy efforts from Brimbank, the Australian Government reconfirmed its \$5 billion commitment to MAR in November 2023. However, due to a longstanding disagreement between the Melbourne Airport operator and the Victorian Government over the positioning of the station at the airport (underground vs above-ground), the Australian Government appointed an independent mediator in January 2024 in an attempt to break the deadlock. Following the mediation process in June 2024, it was recommended that the airport station be built above-ground. Despite Melbourne Airport's consequent concession to proceed with an above-ground station, the Victorian Government has insisted on a 4-year delay to the MAR project. A further complicating issue is the Australian Government's approval in August 2024 of Melbourne Airport's Major Development Plan for a third runway. Set to become operational in 2031, this additional runway will result in an increased number of airline passengers and airport staff. In the absence of an airport rail, the traffic congestion on the already busy road network in Melbourne's west will be further exacerbated.

The Australian Government's independent mediation also recommended that *"works continue at Sunshine Station to transform this into the major transport hub that it was planned to be"*, and that these works can proceed on a 'no regrets' basis due to existing progress and future benefits. In September 2024, Council welcomed a joint announcement by the State and Federal Governments to invest \$63.5m to commence works to rebuild Sunshine Station in preparation for MAR. While this is a step in the right direction, no start date has been specified for the Sunshine Station Masterplan, which includes 3 Victorian Government-owned development sites; Station Place, Sun Crescent and Southern Village, each offering diverse spaces for new businesses and affordable housing to address the current housing crisis.

New residential dwellings close to public and active transport connections can also be achieved by the development of the Albion Quarter which sits on the northern end of the Sunshine Precinct. In May 2024, the Victorian Government released the Albion Quarter Structure Plan discussion paper. This aims at transitioning the area around Albion Station from industrial-focused businesses to mixed use by supporting the next generation of jobs, housing, innovation and services. Council looks forward to continuing to work with the Victorian Government on the progression and implementation of this Structure Plan.

Matters for Consideration

Relevant Advocacy Developments

The whole-of-Council advocacy-related developments and highlights from September 2024 to the end of November 2024 are summarised below.

Melbourne Airport Third Runway - Announcement & Senate Inquiry (Maintain Influence)

For over 2 years, Brimbank has advocated strongly for the Federal Government to consider the health impacts of Melbourne Airport's proposed third runway on our residents. We have hosted and participated in various community events, provided numerous submissions to government and raised the matter on multiple occasions at the National General Assembly of the Australian Local Government Association. We have also met with the responsible Minister the Hon Catherine King MP on several occasions.

The Minister provided conditional approval for the Major Development Plan (MDP) for the project on 13 September 2024. We will continue to advocate to Melbourne Airport and the Federal Government about the importance of community engagement with the Brimbank community and improvements to airport planning.

Following the government's decision to approve the MDP, a Senate Inquiry into the *Impact and Mitigation of Aircraft Noise* was held on 20 September 2024. Brimbank welcomed this Inquiry as well as the topics that were discussed, particularly our concerns with Melbourne Airport's third runway that were raised by Senator Steph Hodgins-May.

Development of the Sunshine Precinct (Gold)

On 19 September 2024, the State and Federal Governments jointly announced a \$63.5 million investment to start works to rebuild Sunshine Station. This will include an additional platform, track and bridge works, as well as signalling improvements.

The works will create the capacity for:

- A rail connection to Melbourne Airport, enabling 6 trains per hour to the airport.
- More frequent and reliable services passing through Sunshine.
- Additional services from Wyndham Vale.
- Future electrified trains to run from Melton.

Council issued a media release and a social media post to welcome this announcement, particularly as it forms part of our gold level Transforming Brimbank advocacy priority.

The announcement was followed by a visit to Brimbank on 23 October by the Hon Colin Brooks MP, Victorian Minister for Precincts. This was an opportunity for Council Officers to discuss our vision for the Sunshine Precinct with the Minister as well as next steps.

Inquiry into Local Government Funding and Services (Maintain Influence)

On 19 September 2024, Brimbank Council Officers appeared before the *Inquiry into Local Government Funding and Services* to provide evidence on how current government legislative requirements and regulations are fast becoming a burden on Local Government. Brimbank's evidence included our challenges to invest in community infrastructure and deliver necessary community services while dealing with the restrictions of rate-capping and the cost-shifting of responsibilities from the Victorian Government to Local Government. Examples of cost-shifting in Brimbank include:

- School crossing supervisors
- Changes in funding to libraries
- Changes in funding to maternal and child health programs
- Policy changes for kindergartens
- Changes to State policy on waste that are driving increased expenditure
- Responsibility for social infrastructure
- Expenses related to flammable cladding
- Public maintenance of works for which the State is responsible, such as arterial roads.

Brimbank used the opportunity of this Inquiry to advocate for:

- A review of the current rate-capping system
- Increase government grant funding as well as an increase in the quantum of the Federal Government's Financial Assistance Grants
- Cost-shifting to be analysed and consideration given for appropriate levels of funding.

Road Safety Works (Silver)

On 29 October 2024, State Minister for Roads the Hon Melissa Horne MP announced the beginning of works funded through the \$210 million *Safer Local Roads and Streets Program* that was committed last year. This will include \$616,000 for the installation of speed humps along Hall Street, Hilma Street and Mailey Street in Sunshine West. The speed humps will be spaced in regular intervals to encourage slower speeds, increasing pedestrian safety and reducing the likelihood of crashes.

Transforming Brimbank Community Campaign

Launched in April 2021, Council's Transforming Brimbank campaign preceded the State Government committing to a number of significant projects ahead of the 2022 Victorian State Election. However, the progression of these projects has been much slower than anticipated, coupled with the construction of the MAR being delayed until 2033. A new Council term creates an opportunity to refresh and resume the Transforming Brimbank campaign, with the aim of progressing the projects that have been promised for the residents of Brimbank and Melbourne's west.

Council's new campaign will be focusing on the development of the Sunshine Precinct as the first step of the MAR project. We will also be calling on the State Government to reconsider the 4-year delay to the rail's construction. With the third runway at Melbourne Airport set to be operational by 2031, the increased number of airline passengers and airport staff will further congest the already busy Tullamarine Freeway. It is therefore imperative that the rail be completed before the runway.

Investment in both the Sunshine Precinct and MAR is poised to unlock one of Melbourne's largest urban renewal projects and up to \$8 billion in private economic development opportunities, attracting new residents, businesses, creative industries and tourists to Melbourne's west.

Our Campaign

Council's campaign will call for the fulfilment of government commitments to:

- Immediately commence works on the Sunshine Station Masterplan (State and Federal)
- Revise the timeline of the MAR project so that the rail is completed ahead of Melbourne Airport's third runway becoming operational in 2031 (State and Federal)
- Proceed to rebuilding Albion Station (State) and ensuring that the Albion Quarter Structure Plan aligns with the vision of our community
- Construct the new train station at Keilor East (State)
- Provide clear timelines for the above-mentioned projects.

In addition, Council calls on the State Government to introduce a new direct bus service from Sunshine Station to Melbourne Airport, thereby providing airport staff and airline passengers with this much needed connection from a major transport hub in Melbourne's west to one of the State's largest single-site employers.

Melbourne's west has not received the level of infrastructure funding that is required to sustain one of the nation's fastest growing populations. Such infrastructure is also critical for the investment to accommodate the strong need for new housing development in the region. Our campaign is necessary to ensure that Melbourne's west is given the same level of priority as Melbourne's east that will benefit from mega projects such as the Suburban Rail Loop, set to service populations that are already well connected by public transport, despite costing significantly more and requiring a much longer timeline to build compared with the Melbourne Airport Rail project.

Community Engagement

This report is consistent with the policy, evidence and current positions of Council, widely informed by community engagement and insight and the Brimbank Advocacy Plan 2023-25. Our Transforming Brimbank campaign is based on Council's Sunshine Priority Precinct Vision 2050 document that was conceived following extensive community consultation.

Resource And Risk Implications

Resource requirements can be met within the Annual Budget 2024/2025.

There are no Community, Environmental, Financial, Regulatory or Safety risks identified.

Legislation/Council Plan/Policy Context

This report supports the Council Plan 2021-2025 strategic direction and objective of:

1. People and Community - A welcoming, safe and supported community - An inclusive place for all

- Wellbeing and Belonging - Responsive services that support mental and physical wellbeing

2. Places and Spaces - Liveable and connected neighbourhoods that support healthy and sustainable futures - A green place for all

- Liveable and Connected - Inviting and liveable spaces and facilities, connected so people can get around
- Sustainable and Green - Protect natural environments for current and future generations

3. Opportunity and Prosperity - A future focused, transforming city where all have opportunities to learn and earn - A prosperous place for all

- Growing and Transforming - Optimise community opportunities through infrastructure innovation and investment

4. Leadership and Governance - A high performing organisation that enacts the vision and decisions of Council through the delivery of quality and innovative services - A fairer place for all

- High Performing and Accountable - Our workforce strive to enhance services and liveability for the Brimbank community.

This report complies with the priorities identified in the Brimbank Advocacy Plan 2023-2025 and the Sunshine Priority Precinct 2050 Vision.

Council officers contributing to the preparation and approval of this report, have no conflicts of interests to declare.

12.7**Directorate****Director****Manager****Attachment(s)****Council Plan Action Plan Y4Q1 Report and Draft Council Report**

People, Partnerships and Performance

Georgie Hill

Rachel Deans

1. Council Plan Action Plan Y4 Q1 Report (July - September 2024) [**12.7.1** - 37 pages]

Purpose

For Council to note the status of progress towards implementing the Council Plan Action Plan Year 4 Quarter 1 as presented in the attached Quarter One Progress Report for July – September 2024.

Officer Recommendation

That Council notes the status of progress towards implementing the Council Plan Action Plan Year 4 Quarter 1 as presented in the attached Quarter One Progress Report for July - September 2024.

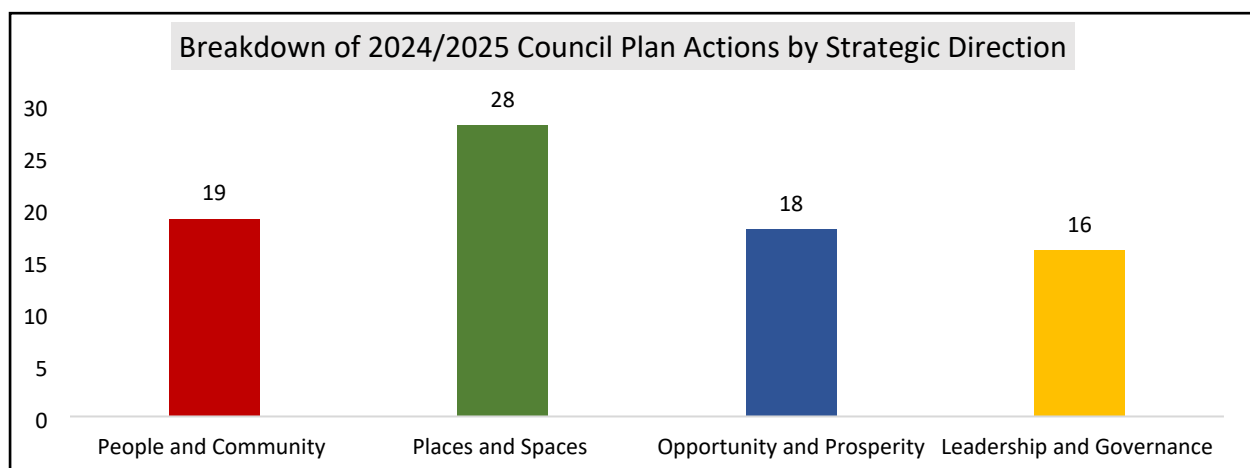
Background

Adopted in October 2021, 'Together we are Brimbank' integrates Council's Community Vision, Council Plan (2021-2025) and Municipal Health and Wellbeing Plan.

Implementation of 'Together we are Brimbank' is monitored and evaluated through quarterly reporting of Council Plan actions identified in the Council Plan Annual Action Plan. End of financial year achievements are published in the Brimbank Annual Report.

Both of these reporting mechanisms are requirements of the Local Government Act 2020.

This year (2024-2025) the Council Plan Action Plan contains 81 actions.



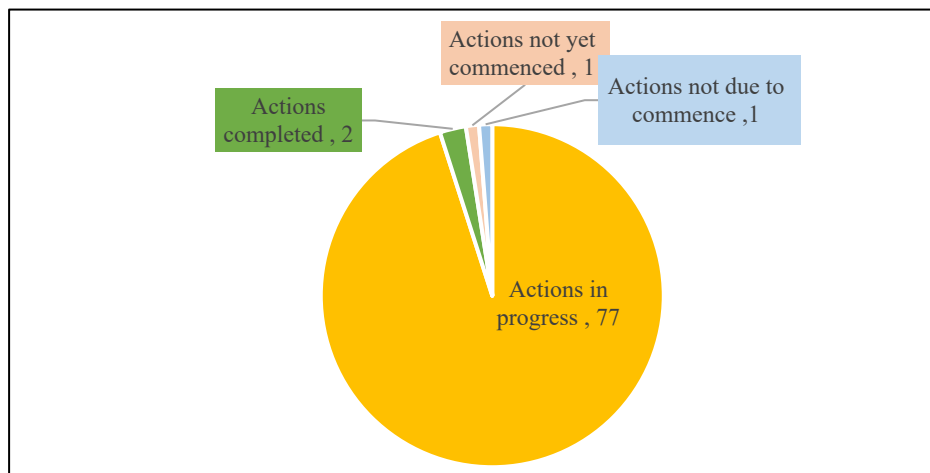
Matters for Consideration

Analysis

Results – Progress of Actions

As of 30 September 2024, the status of the 81 actions in the Council Plan Annual Action Plan are as follows:

- 96% (77) actions are in progress
- 2% (2) actions are completed
- 1% (1) action has not commenced
- 1% (1) action is not due to commence until Quarter 4.



The following actions are completed:

- Advocate to the State Government to allocate funding for local government Social Inclusion Action Groups (People and Community)
- Continue implementation of Council's Urban Forest Strategy through street tree planting in Kings Park, Deer Park and St Albans (Places and Spaces)

Detailed commentary about progress of each of the 81 actions is included in **Attachment 1**.

Community Engagement

The 'Together we are Brimbank' Council Plan Annual Action Plan Quarterly Report has been developed for community. The report includes information about the progress of Council's 81 actions and service highlights aligned to each of the Council Plan Strategic Directions.

Links to quarterly action plan progress reports are made available to the public via the Council Plan webpage on the Brimbank City Council website.

Resource And Risk Implications

Resource requirements can be met within the Annual Budget 2024/2025.

There are no Community, Environmental, Financial, Regulatory or Safety risks identified.

Legislation/Council Plan/Policy Context

This report supports the Council Plan 2021-2025 goal and strategic objective of:

4. Leadership and Governance - A high performing organisation that enacts the vision and decisions of Council through the delivery of quality and innovative services - A fairer place for all

- High Performing and Accountable - Our workforce strives to enhance services and liveability for the Brimbank community.

Legislation

The *Local Government Act 2020* requires that Council's must, after a general election:

- Prepare Council Plan for a period of at least the next 4 financial years
- Adopt the Council Plan by **31 October** in the year following the general election (2025).

Over the next six months Council will be working with Councillors, Community and Council staff to develop the Council Plan 2025-2029.

Council officers contributing to the preparation and approval of this report, have no conflicts of interests to declare.



Together We are Brimbank

Council Plan Action Plan Year 4 Quarterly Progress Report

July - September 2024

Acknowledgement of Country

Brimbank City Council respectfully acknowledges and recognises the Wurundjeri and Bunurong Peoples as the Traditional Custodians of this land and pays respect to their Elders, past, present and future.



About this report

The 'Together we are Brimbank' Council Plan contains four Strategic Directions and 35 objectives that work towards implementing Council's vision for *'a transformed Brimbank that is beautiful, thriving, healthy and connected.'*

Each financial year, Council develops an Action Plan which lists actions against each objective for the year. This financial year the Action Plan contains 81 different actions.

❖ Strategic Direction: **People and Community**

Twenty actions will contribute to *"a welcoming, safe and supported community – an inclusive place for all."*

❖ Strategic Direction: **Places and Spaces**

Twenty-eight actions that aim to create *"liveable and connected neighborhoods that support healthy and sustainable futures – a green place for all."*

❖ Strategic Direction: **Prosperity and Opportunity**

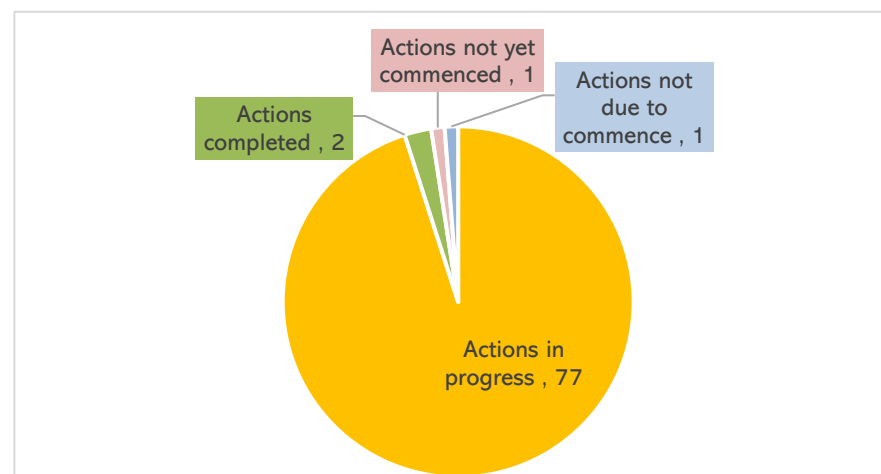
Eighteen actions working towards *"a future focused, transforming city where all have opportunities to learn and earn – a prosperous place for all."*

❖ Strategic Direction: **Leadership and Governance**

Fifteen actions to ensure Council is *"a high performing organisation that enacts the vision and decisions of Council through the delivery of quality and innovative services – a fairer place for all."*

How are we tracking?

At the conclusion of Quarter One, July to September 2024, two Council Plan actions are complete. One action has not commenced, and another is not due to commence until Quarter 4. The remaining 77 actions are in progress.



Completed actions:

- Advocate to the State Government to allocate funding for local government Social Inclusion Action Groups
- Continue implementation of Council's Urban Forest Strategy through street tree planting in Kings Park, Deer Park and St Albans

People and community

A welcoming, safe and supported community – an inclusive space for all

People and Community – Our Services

- Arts and Culture
- Building Compliance
- Carer Support
- Community Care
- Community Transport
- Connected and Strengthening Communities
- Early Years
- Environmental Health
- Food Services
- Keilor Basketball/Netball Stadium and Golf Course
- Leisure and Community Facilities and Leisure Centres
- Maternal and Child Health
- Property Maintenance
- Seniors and Social Support
- Service Access
- Social Planning and Research
- Sports and Recreation
- Youth



People and Community***A welcoming, safe and supported community – an inclusive space for all***

Carers Space welcomed in Brimbank

Council was pleased to welcome more than 60 local carers, service providers and guests to the official opening of the Brimbank Carers Space on 9 September 2024.

The Carers Space, located within the Keilor Downs Community Centre in Taylors Road, Keilor Downs, was developed with the support of local carers in a community co-design approach. It is a multi-purpose space, serving as a comprehensive resource centre by providing access to technology, professional advice from carer organisations, spaces for peer support, carer support groups, education and respite programs tailored to the unique needs of Brimbank carers.





People and Community

A welcoming, safe and supported community – an inclusive space for all

Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
1.Support improved mental wellbeing	1.1 Advocate to the State Government to allocate funding for local government Social Inclusion Action Groups.	Council welcomed the recent State Government announcement of funding to establish a Social Inclusion Action Group (SIAG) in Brimbank, a positive outcome of effective advocacy. Planning is under way to establish the SIAG. The group will support a range of initiatives that combat loneliness and isolation through social inclusion and connection. This action is complete.	100%
	1.2 Assess and formulate Council's future strategic approach to promote mental well-being.	Formed in 2022, the Brimbank Local Mental Health Service is delivered by CoHealth an established community health service in the West. Through resourcing provided by the Service, Council officers completed the Brimbank Mental Health Partnerships Project which identified key findings and recommendations to improve mental health and wellbeing service access for our community. The findings will be presented to Council, and then inform our approach to promoting mental wellbeing over the next four years.	25%
	1.3 Further develop youth services partnerships with local mental health services, for example the B-Heard Youth Support Program.	This quarter, Council facilitated meetings with the Department of Education, Brimbank-Melton and Western Metro Regional Mental Health, Victoria University, and local mental health service providers to create a proposal that will target mental health and wellbeing priorities for secondary school students.	25%
	1.4 Deliver capacity building programs to support youth mental health, such as youth mental health first aid training and partnerships with other services and various programs.	More than twenty parents participated in 'Tuning into Teen's' parent capacity building programs. Tuning into Teens engages parents to develop skills and knowledge as related to supporting their children to better understand emotions.	25%
2.Increase healthy eating, active living and physical activity	2.1 Create informal social sports and recreation opportunities for females, those from culturally diverse backgrounds and vulnerable communities.	In this quarter the following activities were delivered: - Inclusive Communities for Carers program for 8 weeks with physical activity in each session - Swimming Lessons for Vietnamese Carers - Women's Only Swim Program at Sunshine Leisure Centre every Sunday, supporting vulnerable women from various communities	30%

People and Community

A welcoming, safe and supported community – an inclusive space for all

Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
		- In2Active - 5 beginner exercise sessions per week at no cost - Ladies Daytime Basketball & Netball every Tuesday and Thursday with Creche available - Go Soccer Mums – beginner Indoor soccer program for all women every Tuesday with Creche available - Women's Health Week Event at Keilor Basketball and Netball Stadium. - An Auskick program for the Deaf and Hard of Hearing.	
	2.2 Create opportunities to support new communities to engage in physical activity via the In2Sport program. E.g. juniors with disability, those from culturally diverse backgrounds and vulnerable communities.	In2Sport is a subsidy program that assists families and children to participate in community sports, regardless of their financial circumstances. Applications for Summer 2024/25 opened in August targeting first-time applicants, females, and persons living with disabilities. Fifty-five applications were approved.	25%
3.Support increased gender equality and reduce gender-based violence	3.1 Prioritise early intervention for family violence and extend support to vulnerable communities. This includes conducting family violence assessments through Maternal and Child Health.	The Maternal and Child Health (MCH) Service delivered 73 family violence consultations with families between July and September 2024 in situations where family violence is identified as a risk for the mother. Following the assessment a safety plan is completed which includes referrals for support and follow-up appointments.	25%
	3.2 Deliver community education sessions with kindergartens, playgroups and other community groups about identification and early intervention for families and individuals who may be facing family violence.	Council's Maternal and Child Health and Early Years teams planned all community education and information sessions to be delivered across 2024/25. Two information and awareness sessions were delivered to Smalltalk Playgroups in the first quarter. Participants commented that they valued being connected to other parents, learning about child development, and feeling supported in general.	25%
4.Provide community health and wellbeing services across the lifespan	4.1 Develop life-stage approach to strategically supporting the wellbeing of children, youth, and older adults.	Commenced planning and a review of Council's Children's Plan, Youth Strategy, and Age-Friendly Cities Plan. The aim is to better align Council's approach into a unified, cohesive strategy that supports the wellbeing of children, young people, older people, and families at every stage of life.	10%

People and Community

A welcoming, safe and supported community – an inclusive space for all

Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
	4.2 Boost life-long health, food security and wellbeing for diverse communities and age groups through a wide range of programs provided by Neighbourhood Houses, community centres and libraries.	This quarter, Neighbourhood Houses and Community Centres boosted health and wellbeing through a broad range of programs including: • Global Kitchen & Young Chefs, which successfully engaged families in improving their cooking skills and building cultural food knowledge • Creative Minds, a mental health and wellbeing program for adults that teaches strategies to reduce stress and improve mood • Pilates, an exercise program to increase flexibility and build strength and Family Yoga sessions for new mothers and their babies • A Women and Girls Soccer program that aims to increase the participation in physical activity • The Derrimut Ballroom Dance attended by 42 seniors and carers from different cultural backgrounds.	25%
5.Support safe and inclusive communities	5.1 Design streetscapes and public realm that provides safe and inviting spaces for the community using Crime Prevention through Urban Design (CPTED) Principles.	Council is working to implement CPTED principles in the following projects: • Improving visibility and natural surveillance at Ardeer Community Park • Upgrading trails and wayfinding at Yaluk barring park • Revamping five neighbourhood parks to promote local ownership • Activating the Kevin Flint Memorial Reserve with improved surveillance • Upgrading Wominjeka Plaza for better safety through better sight lines and lighting • Increasing lighting and nighttime activity at Glengala Village Town Centre • Conducting a safety audit for the <i>Sunshine Major Activity Centre (MAC)</i> streetscape and public area revitalisation. The Sunshine MAC is where local government, businesses, and the community will come together to create a thriving hub and a vibrant space that meets the needs of a growing community, with improved streets, open spaces, and facilities.	25%



People and Community

A welcoming, safe and supported community – an inclusive space for all

Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
	5.2 Work with Victoria Police and services to promote service coordination at key locations across Brimbank to support community safety and wellbeing.	Continued to facilitate the Safety and Wellbeing Partnership - a joint Council and Victoria Police program that brings together key local agencies to build and maintain a safe and inclusive community and support health and wellbeing initiatives in Brimbank. The Partnership met twice this quarter to discuss Alcohol and Other Drug and Community Safety initiatives. Council also welcomed a new mobile Alcohol and Other Drugs service in Brimbank, operated by CoHealth. The Hotspots Working (sub) Group, with representatives from Council, Police, and local services, met to address safety concerns in specific areas.	25%
6.Support and advocate to reduce risk factors impacting vulnerable communities	6.1 Implement Year Two actions in the Disability Action Plan including: - Working with the Local Area Coordination provider of the NDIS (National Disability Insurance Scheme) to strengthen partnerships and support the implementation of community capacity building, including access to information, education, and other services - Developing opportunities to partner with State Sporting Associations and local sporting clubs to provide and support access to sport and leisure opportunities for people with disability & their carers	The Brotherhood of St Lawrence (BSL) serves as the Local Area Coordination Provider and is part of the Brimbank Disability Network Group. The Council's partnership with BSL supports service navigation and employment initiatives on an ongoing basis. In collaboration with Disability Sports Australia, Council officers are planning an Abilities Unleashed event to take place in quarter two. This will encourage adults and young people with disabilities to engage in local activities in a fun and inclusive setting.	25%
	6.2 Continue to embed the Homelessness Protocol and enhance the way Council responds to homelessness.	Progressed work to develop an eLearning module, which will support Council staff to effectively implement the Homelessness Protocol. Council also continued to regularly engage with homelessness outreach and intake services through the bi-monthly Hotspots Working Group. This quarter, 13 notifications of homelessness were received and, when appropriate, referred to homelessness support services for assistance.	25%



People and Community

A welcoming, safe and supported community – an inclusive space for all

Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
7.Enable social, cultural, and artistic expression	7.1 Enable Brimbank's diverse residents and communities to express themselves culturally and artistically through creative programming, grants, events and exhibitions.	To support Brimbank's diverse communities in cultural and artistic activities, Council: - Hosted 20 performances at the Bowery Theatre for 2,618 people, featuring artists with disabilities, family comedy and local musicians - Announced Bowery Theatre Residency Program recipients: Amelia Vu, Jennie Swain, and Nela Trifkovic - Staged four exhibitions: "VIVA ITALIA," "Shadow Puppets," "Wild Awakenings," and "Sunny and Bobo" - Held four Youth FreeZA meetings and two school outreach events with 300 participants, employing two young people - Hosted four NAIDOC arts activations by Teena Moffatt - Delivered four community-funded shows and festivals - Supported 11 artists in studio program & Mid-Autumn Moon Festival - Conducted networking activities for the Leadership Program and an online workshop for R U OK Day.	25%
8.Continue our commitment to respecting and recognising Aboriginal and Torres Strait Islander peoples and culture	8.1 Deliver Year 1 of the Reconciliation Action Plan. This includes: - Meeting with local Aboriginal and Torres Strait Islander stakeholders and organisations to develop guiding principles for future engagement - Developing and implementing an engagement plan to work with Aboriginal and Torres Strait Islander stakeholders and organisations.	Commenced delivery of Year1 Innovate Reconciliation Action Plan, and: - Hosted monthly meetings with Brimbank's Traditional Custodian, the Wurundjeri Council, and quarterly meetings with the Brimbank Aboriginal and Torres Strait Islander Consultative Committee to guide and support Council on First Nations matters - Celebrated NAIDOC Week in partnership with The Victorian Aboriginal Child and Community Agency (VACCA) to deliver the NAIDOC Ball in the west, recognising the unique and significant role of First Nations peoples in our community. - Conducted monthly Reconciliation Working Group meetings to promote and integrate reconciliation efforts across the council. - Collaborated with the Department of Premier and Cabinet to deliver an information session on the Treaty for Victoria - Enhanced council staff's cultural competence through e-learning training and facilitated participation in various community yarns	25%



People and Community

A welcoming, safe and supported community – an inclusive space for all

Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
		- Launched "Yaluk barring" as the new name for Sydenham Park, which means "river trail" in the Woi-Wurrung language of the Wurundjeri people - Recruited a First Nations Lead, an Aboriginal designated position, to lead and support Council to adopt a self-determination model.	
	8.2 Continue to support the establishment of Cooinda - the first dedicated Aboriginal and Torres Strait Islander Community Centre in Brimbank.	Worked with the Cooinda Coordinator and Board to: - Build connections with Network West for support in governance, management, and program development - Collaborate with the Department of Fairness, Families and Housing to fulfill funding obligations - Deliver programs at Cooinda, including Elders meetings, youth activities, and community open days. - Set Cooinda's strategic direction, ensuring it is a culturally safe space for Aboriginal and Torres Strait Islander peoples and the diverse Brimbank communities.	25%
9. Deliver a range of initiatives that celebrate diversity and intercultural sharing	9.1 Facilitate events and acknowledgement activities that engage community in important diversity and inclusion celebrations, solidarity, commemorations, and awareness.	During this quarter, Council held a NAIDOC Week Flag Raising and community event. Planning is underway for the 16 Days of Activism against Gender-based Violence awareness campaign and community activities to celebrate International Day of People with Disability. Planning has also commenced to strengthen Council's organisational wide approach to how we recognise, support, or celebrate the rich diversity of our Brimbank community through various cultural, social, historical, or educational dates of significance, such as Harmony Day, IDAHOBIT, National Reconciliation Week, International Women's Day and Mental Health Week in 2025.	10%
	9.2 Provide community grants that enable community members to lead initiatives that celebrate diversity and cultural learning.	Finalised funding and outcomes for two Quick Response Grants applications during August 2024. Quick Response Grants aim to fill a gap in funding for emerging or unexpected needs and opportunities outside of the annual Brimbank Community Grants Program timelines. Applications are open all year round and assessed 3 times in a year – February, August, and November.	25%



People and Community

A welcoming, safe and supported community – an inclusive space for all

Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
		Council received 168 applications for the Annual Community Grants Program ranging from festival and events to various community projects focused on community strengthening, mental health and wellbeing, young people, seniors' groups, and climate emergency. These are being assessed and will be announced in November 2024.	
10. Encourage vibrant community events and activities	10.1 Deliver a Community Events program, which includes: - NADIOC Week official flag raising Ceremony - We Are Brimbank Awards (inc. Brimbank Citizen of the Year and Young Brimbank Citizen of the Year) - Festive Season Events - The 'BeBold' Festival - Brimbank Readers and Writers Festival.	The NAIDOC Flag Raising event was held on 9 July at the Brimbank Civic Centre. The event featured a performance by the Maza Sisters and a presentation by Uncle Shane Charles, a local Wurundjeri elder, celebrating the history, culture, and achievements of Aboriginal and Torres Strait Islander Peoples. Commenced planning for upcoming events, the Be Bold Festival in November and the Festive Fun Day on 1 December.	20%

Places and spaces

Liveable and connected neighbourhoods that support healthy and sustainable futures

Places and Spaces – Our Services

- Animal Management
- Asset Management
- Building Maintenance
- Capital Works Coordination
- Cleansing Services
- Conservation
- Contaminated Land
- Engineering
- Event Compliance
- Fleet Maintenance and Management
- Local Laws
- Open space
- Operations
- Parks
- Pedestrian Facilities
- Planning Compliance
- Property Services
- Road Services
- School Crossings
- Spatial Information Services
- Statutory Planning
- Sustainability
- Tree Services
- Urban Design
- Waste Services
- Western Alliance Greenhouse Action (WAGA)



Places and Spaces*Liveable and connected neighbourhoods that support healthy and sustainable futures*

A 'Carbon-positive' Community Centre

The **West Sunshine Community Centre** recently became Council's first carbon-positive building.

This popular community space boasts the following sustainability features:

- ❖ A 90KW rooftop solar PV system
- ❖ Three Tesla Powerwall energy storage systems
- ❖ LED lighting upgrades
- ❖ The decommissioning of a gas furnace
- ❖ Replacement of gas hot water heaters with electric heat pumps
- ❖ Conversion of gas cooktops to electric and induction cooktops.



Brimbank is getting closer to its vision of zero-net emissions in its own operations by 2030, and the municipality by 2040.

But we can't do it alone. Whether you are a resident, business or community group, we need your help to get to 100% Renewable Brimbank by 2040!

Check out 100% Renewable Brimbank, a no-charge council service connecting you to resources, one-on-one support, and financial incentives to help make the switch to all-electric appliances powered by 100 per cent renewable energy.

Visit brimbank.vic.gov.au to learn more.



Places and Spaces

Liveable and connected neighbourhoods that support healthy and sustainable futures

Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
11. Contribute to the transformation of the transport network to be active, sustainable, connected, and equitable	11.1 Continue implementation of the Brimbank Cycling and Walking Strategy to provide a network that supports active transport; including the Jones Creek trail bridge (shared user path) in Cairnlea.	Concluded the construction tender process for the Jones Creek trail bridge. The award of the tender is due in October 2024 with works to be completed by 30 June 2025.	50%
	11.2 Complete a Car Parking Management Plan around the Sunshine Hospital Precinct.	Commenced works to develop the Car Park Management Plan for the Sunshine Hospital Precinct. Parking surveys have been conducted, and officers are currently analysing the results. Staff are also reviewing customer inquiries and complaints (regarding car parking at the hospital) and meeting with other internal departments to gather their insights.	10%
12. Showcase and provide quality public spaces and streetscapes where people can connect and recreate	12.1 Investigate, develop, and promote opportunities for public and street art that contributes to vibrant and engaging public places and spaces in Brimbank.	This quarter, to enhance the vibrancy and engagement of Brimbank's public spaces, Council Officers have: - Completed a project brief to commission public art for the HV McKay Memorial Gardens - Initiated the Watergardens Mural Project in Sydenham - Supported the installation of the Woolworths Mural Project along Main Road East, St Albans (led by City Strategy team) - Engaged artists to restore two murals; the CitiPower Mural on the corner of Forrest & Tower Street, Ardeer and the Aquatic Centre Mural at the Sunshine Leisure Centre.	25%
	12.2 Prepare designs for the revitalisation of Local Activity Centres (LAC) comprising streetscape and public realm developments at: - Billingham Road (Deer Park) - Glengala Road (Sunshine West) - East Esplanade (St Albans)	Tendered for the construction work on Billingham Road in Deer Park. These works are due to finish before December 2024. Approved concept design for Glengala Road in Sunshine West is in detailed design phase, including seeking third party approvals. Funding for construction will be sought once the detailed design is complete and all necessary approvals received. Commenced drafting the construction documents for streetscape improvements for East Esplanade in St Albans. Anticipate tendering will commence in November 2024, with construction aimed for completion by June 30, 2025. This will occur alongside road rehabilitation work.	40%



Places and Spaces

Liveable and connected neighbourhoods that support healthy and sustainable futures

Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
	12.3 Deliver an upgraded dog park at Frost Goldsmith Easement in Delahey, including a new fenced area.	Completed the construction tender process for the upgraded dog park with the award of the tender scheduled for November 2024. Construction is due to commence in February 2025 with works completed by end June 2025.	50%
	12.4 Deliver park upgrades at: - Cocoparra Cres Reserve, Taylors Lakes - Larisa Reserve, St Albans - Kevin Flint Reserve, Cairnlea	Progressed all three sites. - Awaiting Cocoparra Crescent Reserve planning permit approval. Following this the project will be tendered with the project due for completion in 2025 - Received the planning permit for Larisa Reserve and awarded the works tender. This project will be completed in early 2025 - Commenced construction of Kevin Flint Memorial Reserve and anticipate this to be completed by December 2024.	20%
13. Provide community facilities that are responsive and adaptable to community needs	13.1 Develop projects that focus on increasing all-abilities access to community facilities, including design of an upgraded play space at Cliff Harvey Lagoon.	Commenced planning for the upgrade of Cliff Harvey Lagoon Reserve with the aim of completing the upgrade in 2025/2026, subject to Council budget. A concept plan will be created and shared with the community for feedback in Dec 2024. The Reserve will be designed to be accessible for all abilities, allowing everyone to play, picnic, and easily move around the area. The playground will include equipment for users with different needs and allow for group play for individuals with mobility challenges.	25%
	13.2 Undertake preliminary work to inform the development of an Open Space Strategy.	Commenced reviewing data and undertaking an analysis of open space in Brimbank, following Victorian Planning Authority guidelines. The guidelines outline principles and standards to help councils ensure that open spaces are accessible, sustainable, and meet the needs of communities. This work will be completed by March 2025.	50%
	13.3 Enhance partnerships to improve reach to non-traditional users and marginalised communities in leisure centres.	Established partnerships with external services and internal Council teams to deliver a range of activities and programs, including: - Yooralla for group fitness classes for individuals with disabilities - Different Journeys for an Autism Family Swim Night - Training and events for Special Olympics aquatic athletes	25%



Places and Spaces

Liveable and connected neighbourhoods that support healthy and sustainable futures

Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
		- coHealth to deliver physiotherapy and warm water activities - Lifesaving Victoria swimming lessons for the Eritrean community - Fitness sessions for Croatian and Bosnian seniors - Chair Yoga & Aqua Aerobics for Senior Support Group members - Swimming lessons and line dancing for Brimbank Carers - A networking event for NDIS clients with a nutrition seminar - Reclink to provide off-peak memberships for people on low-incomes.	
	13.4 Develop and promote an Accessible and Inclusive Events Guide and investigate options for further promoting Inclusivity Brimbank.	Consulted the Disability Advisory Committee, Council Executive and other internal Council departments regarding the draft Accessible and Inclusive Events Guide. Following this input, it is proposed that Council staff receive training on diversity, inclusion, and accessibility to better understand the barriers faced by individuals with disabilities and their carers at Council events.	25%
	13.5 Implement the Brimbank Sports Facility Development Plan (2023) facility improvements.	Implemented the following: - Concept design for Selwyn Park Tennis Court Reconstruction 1-6 - Lighting upgrade for the Dempster Park Tennis Courts 3 & 4, and commenced design for Lionheart (Courts 1-9) and Green Gully (Courts 1-6) - Planned for the upgrade of Churchill Reserve Soccer Pitch 1 with works to commence mid-October 2024 - Commenced the Selwyn Park Kitchen Upgrade with anticipated completion in November 2024 - Commenced Lloyd Reserve New Pavilion works with anticipated completion in November 2024 - Completed detailed design JR Parsons Pavilion with tendering planned for November 2024 - Completed demolition of Lionheart Reserve Tennis Pavilion and commenced construction underway - Conducted design planning for Ralph Reserve with works commenced in October 2024	25%



Places and Spaces

Liveable and connected neighbourhoods that support healthy and sustainable futures

Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
		- Commenced Keilor Park Reserve Oval 2 changerooms construction - Tendered for Green Gully Bocce Shelter installation with works planned for December 2024.	
	13.6 Commence design work on the Dempster Park Children's and Community Centre.	Tendered for the design services architect contract with the appointment scheduled for November 2024. Design work will commence in early 2025.	50%
	13.7 Provide library buildings and library collections that allow Brimbank community members from all backgrounds to access free books, information, games, computers, and toys and be inspired and connected.	Promoted access to library buildings and library collections for a diverse range of community members resulting in: - An increased number of library item loans - More than 100 attendees for Lynsey Hagen's children's book launch - The 'Warm Winter Reads Campaign' with the 'Read and Relax program' encouraging community to explore new collections - Local children involved in choosing titles for the Junior Non-Fiction Collection.	25%
14. Maximise urban greening through increased tree canopy cover and integrated water management	14.1 Finalise and commence implementation of Brimbank's new Integrated Water Management Strategy.	Completed the review of the previous Integrated Water Management Strategy. The new Strategy is in development and will be presented to Council for adoption in 2025.	50%
	14.2 Deliver environmental programs with community such as My Smart Garden program and community planting events, including Habitat and Biodiversity; Grow your own fruit; Habitat Hollows.	Delivered several events and activities this quarter, including: - An 'Edible Weeds' Walk - A 'Growing Fruit Trees' workshop - A 'Beginners Guide to Growing Veggies' session - Three community planting days where more than 50 people planted 1,000 plants - National Tree Day at Taylors Valley, attracting 90 attendees who planted 2,000 native grasses and shrubs - A habitat hollow survey for Krefft's glider (nocturnal gliding possum) nests with the Friends of Yaluk Barring Park.	25%



Places and Spaces

Liveable and connected neighbourhoods that support healthy and sustainable futures

Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
	14.3 Continue implementation of Council's Urban Forest Strategy through street tree planting in Kings Park, Deer Park and St Albans.	Completed tree planting in Kings Park, Deer Park, and St Albans. These areas will now be managed through a two-year maintenance contract. Planning for the 2025 planting season is currently underway, with the season set to begin in April 2025, depending on the weather. This action is complete.	100%
15. Take action on Climate Emergency by working towards a carbon neutral Brimbank	15.1 Deliver initiatives that work towards a carbon neutral Brimbank, including: - Commencing implementation of the Sunshine Community battery project - Working towards a Solar Farm for Sunshine Energy Park - Delivering the Solar Pavilions Program.	Continued work on a carbon-neutral Brimbank. Activities included: - Progressing the stakeholder engagement phase of the Sunshine Community Battery Project - Moving forward with an Expression of Interest for private investment in a renewable project at Sunshine Energy Park - Facilitating the Solar Pavilions Program, with solar system installations planned for Arthur Beachley and Robert Bruce Reserves in 2024/2025.	25%
	15.2 Deliver the 100% Renewable Brimbank program to enable the community to access renewable energy. This includes investigating how best to support the expansion of community electric vehicle charging infrastructure.	Continued to offer residents information and resources around renewable energy and energy efficiency through the 100% Renewable Brimbank program. Officers are investigating options to expand the program. Commenced an Expression of Interest (EOI) process for potential partners to support the expansion of community electric vehicle charging infrastructure.	20%
	15.3 Continue implementation of Council's Fleet Transition Plan including purchasing energy-efficient vehicles (subject to availability, functionality, and budget considerations).	Replaced four diesel passenger vehicles with hybrid ones. The current passenger fleet now consists of one electric vehicle (EV), 15 hybrid vehicles, two petrol vehicles, and four diesel vehicles. Purchases include two additional electric tipper trucks and the replacement of an electric tipper truck.	25%
16. Collaborate with community in addressing Climate Change & impacts on health	16.1 Facilitate community capacity building initiatives, including: Delivering the Environmental Events Calendar with programs such as 'Healthy food for a healthy planet' & 'Reducing food waste at home'	Delivered a variety of events including: - The launch of the Sydenham Seed Library - The Open House Melbourne Brimbank Aquatic and Wellness Centre Tour. This event invited the public to explore this award-winning facility which combines modern design, sustainable features, and health-focused amenities	25%



Places and Spaces

Liveable and connected neighbourhoods that support healthy and sustainable futures

Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
	- Supporting the community to stay safe during heatwaves - Supporting local businesses to access renewable energy and improve energy efficiency.	- A Veolia organic waste tour. Veolia specialises in sustainable waste, water, and energy solutions. This tour provides a behind-the-scenes look at how organic waste - such as food scraps and garden materials - is processed, recycled, and transformed into useful products like compost and energy. - A "Home Energy in Your Language" series consisting of six webinars that covered topics such as home energy, improving home comfort, and solar power. These webinars were also interpreted into Arabic, Cantonese, Mandarin, Punjabi, S'gaw Karen, and Vietnamese.	
	16.2 Deliver the climate emergency stream of the Brimbank Community Grants Program to help the community respond to climate change.	Added the climate emergency stream to the Annual Brimbank Community Grants Program. Several applications were received, and these will be assessed based on specific criteria to ensure projects align with the Council's priorities and provide meaningful benefits to the community.	25%
	16.3 Review and update the Climate Emergency Plan, investigating new priority areas to address evolving climate action needs.	Commenced the review and update of the Climate Emergency Plan. The update will transition to a Climate Emergency Strategy to better reflect the strategic response needed from both Council and the Brimbank community. Commenced climate risk assessment to guide development of the Plan.	25%
17. Increase the extent & condition of natural habitats through restoration and prevention of threats	17.1 Deliver services that aim to restore and prevent threats to the environment, including: - Creating habitats for native fauna and insects that enhance biodiversity - Raising awareness about the significance of our local grasslands and advocating for their protection - Improving the quality, extent, and connectivity of conservation reserves and areas of high biodiversity value (as priorities in the Conservation Asset Management Framework)	Finalised the 2024 planting season, with approximately 18,000 different plants planted in conservation reserves creating a diversity of habitat for native fauna. Commenced: - Green Links projects at Maribyrnong and Kororoit Creek. Projects work to improve ecological and recreational values of waterways and aim to enhance the connectivity, accessibility, and natural beauty of these areas - High threat weed control in the extended grassland at Bon Thomas Reserve.	25%



Places and Spaces

Liveable and connected neighbourhoods that support healthy and sustainable futures

Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
	17.2 Work with schools to deliver community, habitat, and indigenous plantings.	Provided support and guidance to two primary schools to apply for grants aimed at enhancing habitat and biodiversity on school grounds. These schools will also participate in community planting projects on conservation reserves. Commenced project planning for a new biodiversity and urban shade program, set to launch in 2025.	25%
	17.3 Support environment groups and 'Friends of' groups to deliver revegetation or restoration projects within the municipality.	Supported the Friends of Maribyrnong Valley to deliver three working bees at Caroline Chisholm Reserve, planting over 500 grasses and removing weeds. Helped organise the Grasslands Festival at Iramoo Grassland with Friends of Iramoo and Grassy Plains Network, raising awareness of local grasslands and attracting 120 attendees.	25%
	17.4 Continue to deliver initiatives that protect and enhance the environment from the impact of feral cats. This includes investigating options for best-practice domestic cat management strategies.	Continued to offer cat trapping initiatives and desexing opportunities in conjunction with external stakeholders. Community engagement has indicated some support for the concept of cat curfews. Council has undertaken surveying and bench-marking of other Councils that have introduced cat curfews and is working towards developing a communications plan to engage with the community regarding future introduction of cat confinement laws.	30%
18. Invest in circular economy & improve waste management systems to increase recycling & reduce waste to landfill	18.1 Work with the Environmental Protection Authority (EPA) and Police to develop and implement compliance initiatives that respond to illegal waste dumping. This includes increased and improved surveillance mechanisms.	Brimbank's Litter Compliance Officers, along with the Operations and Cleansing Services teams, are conducting targeted enforcement at local dumping hotspots. Between July and September, Council issued 34 littering notices and 50 infringements. Officers also collaborated with Environmental Protection Authority Officers on several investigations.	30%



Places and Spaces

Liveable and connected neighbourhoods that support healthy and sustainable futures

Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
	18.2 Promote local reuse and recycling options for household items including food and garden organics (FOGO) recycling in the lead-up to universal roll-out of FOGO (bright green lid) bins as part of the Recycling Victoria reforms.	Continued promotion of the following reuse and recycling options: • The Food and Garden Organics (FOGO) Recycling Service, advertised through local media and social networks • Installation of four Reverse Vending Machines, as part of Victoria's Container Deposit Scheme, with plans for a total of 17 across Brimbank • The Resource Recovery Centre located in Keilor Park for free drop-off of acceptable items including small electrical items • The Home Composting Program, available to Brimbank homeowners and renters • An annual Reusable Goods Drop-Off Day for residents to drop off unwanted household items • An At-Call Hard Waste Collection which offers one free collection per financial year (July 1 to June 30). • E-Waste Hubs, available at Brimbank Libraries • Private recycling services in Brimbank.	65%

Opportunity and Prosperity

A future focused, transforming city where all have opportunities to learn and earn

Opportunity and Prosperity – Our Services

- Economic Development
- Learning and Employment Pathways
- Libraries
- Neighbourhood Houses
- Rail Projects
- Strategic Planning
- Sunshine and St Albans Place Management
- Transforming Brimbank



A commitment to Lifelong Learning

Adult Learners Week takes place in September every year. The week shines a spotlight on the importance of lifelong learning and offers an opportunity to discover new interests and skills.

This year, Brimbank Libraries, Neighbourhood Houses and Community Centres delivered a range of sessions on topics such as food and nutrition, growing and cooking; a range of creative activities and practical advice on preparing for the age pension.

Twelve 'Local Learner Stories' also celebrated the achievements of community members who experienced learning successes with existing programs.



Council's **Brimbank Lifelong Learning Strategy** recognises that learning occurs continuously throughout life – read more at <https://www.brimbank.vic.gov.au/about-council/how-we-work/policies-plans-and-strategies/strategies/lifelong-learning-strategy>



Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
19. Grow and diversify industry, and support existing and new businesses	19.1 Implement Year Three actions of the Brimbank Economic Development Strategy 2022-2027, including: - Business communication & networking activities - Industry & Business Development activities	Delivered a range of activities, as part of the Business Development Program, including: - Publication and distribution of six BusinessLink eBulletins - Delivery of four business workshops - Three Business Link meet-ups.	25%
	19.2 Implement the Brimbank Economic and Employment Advisory Committee.	Held a meeting of the Brimbank Economic and Employment Advisory Committee on 28 August 2024, chaired by the Honorable Wade Noonan. The meeting included a presentation by the Vietnamese Association Australia about the museum being planned for Sunshine and a presentation and discussion on the Brimbank Visitor Economy.	25%
20. Enhance community opportunities as a result of major development and infrastructure investment	20.1 Continue to work with the Department of Transport and Planning to finalise the design and further develop the Sunshine Station Masterplan.	The Federal and Victorian Governments announced on 19 September 2024, that they will invest \$63.5 million. This will begin with plans to rebuild Sunshine Station. In the next reporting period Council will commence collaboration with State Government to finalise the design in preparation for the project. This represents a major advocacy outcome for Council as the Melbourne Airport Rail project was on hold for 4 years, impacting confidence in the transformation of Sunshine CBD and more broadly Brimbank.	20%
	20.2 Continue to promote, partner and advocate for outcomes described in the Sunshine Priority Precinct 2050 Vision.	Progressed works under the Transforming Brimbank program which responds to climate change, social justice and leverages major infrastructure investment to create sustainable future as described in the Sunshine Priority Precinct 2050 Vision. Recent progress includes: - Level crossing removal projects on schedule - Vietnamese Museum Australia progressed to planning stage - Vietnamese Museum Australia Welcome Plaza entering concept design phase - Albion Quarter draft Structure Plan being matured in collaboration with the Department of Transport and Planning (DTP) - Melbourne Airport Rail Link, and upgrading Sunshine Station announced by the Victorian Government - Funding application submitted for the Feasibility Study and Business Case for Sunshine Energy Park.	20%



Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
	20.3 Continue to work with the Department of Transport & Planning (DPT) to develop the Albion Quarter Structure Plan.	Continued to work and collaborate with DTP Sunshine Precinct team. The latest Council response to DTP's Draft Albion Quarter Structure Plan suggests improvements on the proposed built form and lessons learnt from developments - Central Geelong Framework and Caulfield Structure Plan - specifically on Climate Responsive Place-Based Design elements.	20%
	20.4 Commence the development of the Sunshine Energy Park (first stage) business cases.	Submitted a funding application of \$500,000 for the Sunshine Energy Park Feasibility Study and Business Case to the Urban Precinct and Program Partnership (UPPP) on 24 August 2024. Council is currently awaiting decision on the funding application. Commenced investigations into improving connections and entries into the Park.	10%
21. Promote Brimbank as a destination to build the visitor economy and tourism	21.1 Continue to promote Brimbank as a destination to build the visitor economy through key Transforming Brimbank priorities.	Continued to promote Brimbank as a destination to build the visitor economy through key Transforming Brimbank priorities. Council officers are currently preparing the Draft Visitor Economy Strategy which will outline an overall strategy and key actions for Council to maximise the emerging visitor economy opportunity for Brimbank, particularly leveraging off the State transport investment and precinct planning for Sunshine CBD. The facilitation of the Vietnamese Museum Australia located next to Sunshine Station and the recent announcement to progress design for Sunshine Station Masterplan will contribute to visitor economy in Brimbank.	25%
	21.2 Promote Brimbank as a location for business and facilitate development to attract investment and economic uplift.	Continued to promote Brimbank through the different activities this quarter, including: • Translation of the Brimbank Investment Prospectus into Vietnamese and Chinese languages • Facilitating a Chinese Business Migrants Meetup in partnership with the Department of Jobs, Skills, Industry and Regions (DJSIR) Skilled & Business Migration Program	25%

Opportunity and Prosperity

A future focused, transforming city where all have opportunities to learn and earn



Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
		- Organising a meeting with DJSIR's Investment & Business Engagement team - Visiting seven local businesses regarding expansion, investment, and exporting - Responding to four investment enquiries - Participating in a national forum of investment attraction specialists hosted by Economic Development Australia.	
	21.3 Strengthen industry growth and development in Brimbank with a Visitor Economy Strategy review.	Continued work to develop a research report that collates key findings from consultation, survey and research about the visitor economy which will inform development of a new Visitor Economy Strategy.	30%
22. Facilitate housing diversity, population growth and development through planning and assessment processes	22.1 Progress the implementation of the Housing and Neighbourhood Character Policy to advance a long-term plan to manage housing growth and change across Brimbank.	Amendment 'C239brim' proposes to implement the Housing and Neighbourhood Character Strategy (2024) by making changes to zones and ordinance to the Brimbank Planning Scheme. A request seeking authorisation from the Minister for Planning to prepare and exhibit Amendment 'C239brim' was sent to the Department of Transport and Planning on 19 July 2024.	25%
23. Support economic and social inclusion	23.1 Continue to roll out non-English speaking business migrant attraction programs.	Continued this work through a range of activities, including: - Completing the translation of an Investment Prospectus into Vietnamese and Chinese languages - Facilitation of a Chinese Business Migrants Meetup in partnership with DJSIR's Skilled & Business Migration Program - Providing information and assistance to an overseas investor and Invest Victoria on Brimbank's skilled workforce.	25%
	23.2 Encourage local employment of people with disability by: Promoting opportunities for local businesses to build capacity through disability awareness and education activities; Exploring local partnerships that enable pathways and opportunities for people with disability to volunteer in Brimbank.	Partnered with Inclusion Melbourne, to create a capacity-building program for individuals with cognitive disabilities, which aims to: - Enable the inclusion of individuals with intellectual and cognitive disabilities in employment and volunteering. - Promote effective practice in community organisations & business - Involve people with cognitive disabilities and community partners in co-designing the program and developing self-advocacy skills.	25%

Opportunity and Prosperity

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Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
24. Support community access to education and jobs	24.1 Provide tailored services, forge partnerships and role model opportunities to support Brimbank residents to access jobs and skills, including for young job seekers and young entrepreneurs.	Delivered the following this quarter: • Collaborated with Orygen, Youth Projects and Westgate Community Initiatives Group (WCIG) and Victoria University on a work readiness program that offers early childhood courses and career counselling • Held two entrepreneurship sessions for local young people • Offered three low-cost training sessions for residents to develop new skills • Continued the Pathways in Place program for structured pathways for youth to skill development and employment Council's Social Ventures Australia (SVA) pilot, which successfully employed four young people in the Neighbourhood House Unit team, entered the project evaluation phase. SVA is a not-for-profit organisation that aims to address disadvantage in Australia through social impact investing, consulting, and advocacy.	20%
	24.2 Promote local procurement by encouraging local businesses to employ more local people and by advocating for local procurement practices.	Promoted local procurement by: • The promotion of Brimbank Council tenders to local businesses in the Brimbank Job Link website • Brimbank social media and via direct email • Promotion of the Indigenous procurement online workshops to local businesses via Brimbank JobLink website, social media and direct email.	25%
	2.3 Investigate options for short-term work engagement opportunities to build the skills and knowledge of young people.	Commenced an exploration of opportunities for the work engagement of young people, including internship opportunities with Western Chances.	10%
25. Promote the importance of education and encourage life-long learning across generations	25.1 Support, champion, and promote opportunities for learning across all age groups through a range of programming, sector development, communications, and other opportunities in Brimbank.	Provided the following opportunities this quarter: • A 10-week Pasifika and Auslan Story Times, funded by a Multicultural Storytime grant • The Literacy Buddies program which paired 22 Brimbank staff members with primary school children to improve literacy skills • A 'Warm Winter Read Campaign' which saw 83 entries in a reading competition and 118 interactions with community members	25%

Opportunity and Prosperity***A future focused, transforming city where all have opportunities to learn and earn***

Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
		Weekly sessions focused on STEM (Science, Technology, Engineering, and Mathematics) with the Mambourin disability support group introduced participants to OSMO, an educational tool that combines physical activities with digital learning, using interactive games to enhance cognitive skills. A review of community language collections indicated a 19% overall increase in usage over the past year.	
26. Work towards improving digital access and inclusion	26.1 Develop and run a range of programs and spaces that teach, encourage and support community members to use digital and other technology, regardless of the barriers they face.	Delivered Digital Literacy programs that included one-on-one sessions, small classes, and workshops on topics like basic PC skills, web design, and Excel. This included: - Seniors attending a six-week iPad program for personalised instruction - Children aged 8 to 12 participated in coding sessions for Scratch, Python, and HTML - Facilitated workshops on generative artificial intelligence, highlighting AI's societal impact with live tool demonstrations, including ChatGPT - A "Practice Your English" group focused on online safety using different resources - The launch of digitisation equipment for community borrowing, including the highly sought-after Clear-Click VHS converter - An AI workshop for Science Week reinforced the library's commitment to digital literacy for all ages.	25%
	26.2 Research new data and insights to identify opportunities that increase the accessibility of Council's information and services available online.	This action is due to commence in the next quarter.	0%

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Leadership and Governance – Our Services

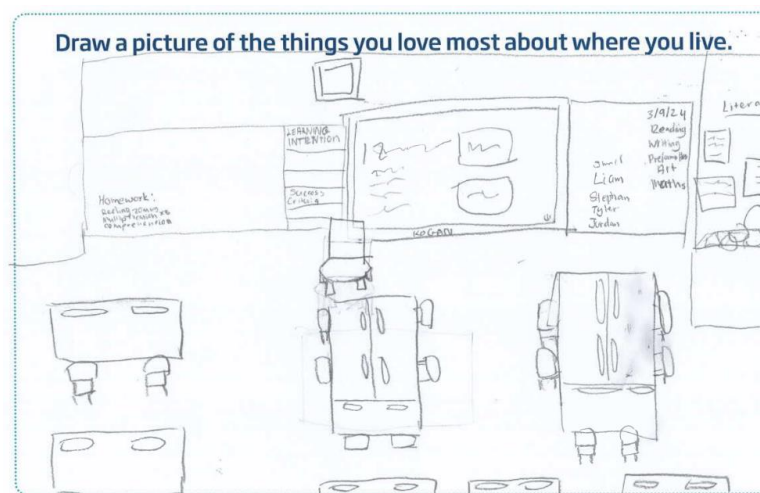
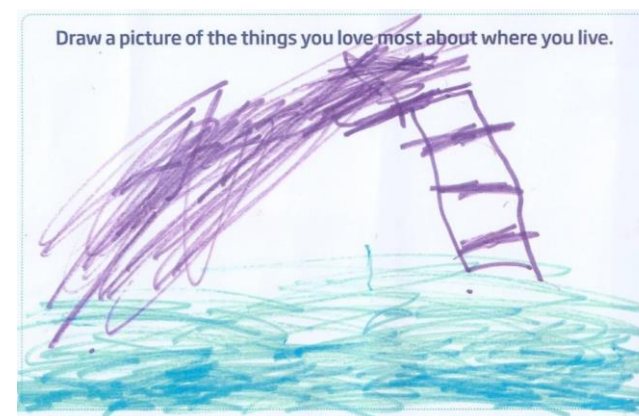
- Advocacy and Stakeholder Relationships
- Civic Events
- Community Engagement
- Contact and Service Centres
- Council Business
- Customer and Digital Experience
- Design and Brand
- Digital Communications
- Employee Services
- Enterprise Performance and Service Innovation
- Financial, Management and Systems Accounting
- Information Management, Communications and Technology
- Legal Governance and Integrity
- Media and Communications
- Occupational Health and Safety
- Organisational Development
- Organisational Strategy and Change
- Procurement
- Revenue
- Risk and Compliance



Community Engagement informs our Community Vision

Council commenced the first phase of community engagement for our new Council Plan 2025-2029 and refreshed Community Vision. Through the YourSay platform, 107 community members were invited to describe what they love about Brimbank and their views on health and wellbeing priorities and focus areas for Council over the next four years.

Our Community Engagement Team also worked with Early Years Services to connect with families and children. 104 children aged 12 and under drew pictures representing the most important things they love about Brimbank.





Leadership and Governance

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Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
27. Value community input through models of deliberative engagement and co-design	27.1 Expand and leverage Brimbank's Community Voice Panel (BCV) for enhanced participation and consultation.	The BCV has 150 community members. This quarter, BCV members took part in a recycling survey and participated in workshop about the Vietnamese Museum Australia Welcome Plaza. In August 2024, 12 months since the panel began, a review was undertaken which showed that: 83% of participants had participated in an engagement activity in the past 12 months 60% of participants commented that their trust in Council's decision-making processes had increased 43% of participants felt their feedback informed Council decision-making, while 42% of participants were unsure.	25%
	27.2 Continue to administer the H.V. McKay Memorial Gardens Strategic Management Group meetings to provide direction for the management and development of the Gardens.	This is an ongoing action. The Strategic Management Group meets every six months. A meeting was held on 13 August 2024.	35%
28. Support community resilience and continue emergency management planning to be prepared for any future incidents or shocks	28.1 Maintain Emergency Management Planning Reform at the Municipal level through: - Establishing strong partnerships with key agencies, including police, fire services, and emergency medical services - Forming a dedicated Municipal Emergency Management Planning Committee (MEMPC) - Collaborating with committee members to maintain a comprehensive Municipal Emergency Management Plan (MEMP) - Ensuring the plan covers prevention, response, and recovery strategies.	Council works to maintain Emergency Management Planning Reform through holding Municipal Emergency Management Planning Committee (MEMPC) meetings with relevant Emergency Management Agencies. This quarter, meetings were held on 24 July and 18 September 2024.	25%
29. Partner across multiple sectors to advocate for equal access towards social & environmental justice	29.1 Deliver the Advocacy Plan 2023-2025 that sets out Brimbank's key advocacy priorities, which include: - Transforming Brimbank - Mental health - Road infrastructure	Advocacy initiatives and highlights this quarter include: Seven Mayoral meetings with MPs to discuss advocacy priorities, including some with the Honorable Catherine King, the Australian Minister for Infrastructure, Transport, Regional Development and Local Government	25%



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Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
	- Climate emergency - Addressing unemployment - Housing and homelessness - Melbourne Airport Third Runway - Gambling harm - Major parks - Libraries.	- An announcement by Minister King that Melbourne Airport's third runway will be subject to various conditions before it can become operational - Two successful motions at the 2025 ALGA National General Assembly, calling on the Australian Government to increase its level of funding to upgrade major highways and to provide greater support to the unemployed - A recommendation by an independent mediator that "work continues at Sunshine Station to transform this into the major transport hub it was planned to be" - An announcement by Federal and State Government to invest \$63.5m to start works to rebuild Sunshine Station - An announcement by the State Government to establish a Mental Health Social Inclusion Action Group in Brimbank - A LeadWest roundtable with Victorian Treasurer Tim Pallas. Brimbank is a key member of LeadWest, a regional advocacy organisation focused on advancing the economic and social development of Melbourne's western suburbs - Producing an advocacy brochure for the 2025 Federal Election.	
	29.2 Review the Social Justice Charter to ensure the principles and framework are contemporary and provide a platform for social equity and inclusion across Council.	Completed the review of Council's approach to Social Justice, Diversity, Equity, and Inclusion. Key findings and recommendations will be considered by Council in 2025, alongside the process to develop a new Council Plan.	20%
30. Support the Brimbank community to engage in transparent democratic processes	30.1 Partner with the Victorian Electoral Commission (VEC) in respect to Local Government elections in compliance with the Local Government Act 2020 (the Act).	Council worked closely with the VEC to support the elections due 26 October 2024, ensuring full compliance with the Act. In this quarter, Council finalised and submitted the Chief Executive Officer (CEO) voter list of people eligible to vote in the council election.	80%
	30.2 Develop and implement a comprehensive Councillor transition program designed to equip the incoming Council with the necessary support and resources for effective governance.	Developed a comprehensive induction plan to support the incoming Councillors following the Local Government elections on 26 October 2024. The plan was developed in compliance with the requirements as per Local Government Act 2020 and Governance and Integrity Regulations. All candidates who nominated for Council were provided with a Candidate Information Pack that details the induction program.	50%



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Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
31. Reward a culture of high performance that demonstrates commitment to community	31.1 Continue to implement Council's Organisational Development Framework (2023–2027). Actions for 2024/2025 include: - Establishing a Brimbank Leadership Model - Commencing work to inform and create Council's updated Gender Equity Action Plan for 2025-2029.	Commenced the development of programs to support the roll-out of the Brimbank Leadership Model. At the same time, we are reviewing the skills and capabilities tied to our values and development activities. We received feedback from the Commission for Gender Equality in the Public Sector on our 2021-2023 Audit and Progress Report, which will help shape the 2025-2029 Gender Equity Action Plan. Other activities include working on the Brimbank Sexual Harassment Policy (set for endorsement in Q2) and launching the Brimbank Anonymous Reporting Tool.	40%
32. Continue to model a safe, healthy, diverse, and equitable organisation	32.1 Implement 2024-2025 actions of Council's Occupational Health and Safety (OHS) Strategic Plan.	Progressed the following OHS actions this quarter: - Reviewed and updated the Health, Safety and Wellbeing Policy - Conducted an Occupational Violence and Aggression workshop to review and update the Action Plan - Conducted a desktop audit and risk assessment for handling crystalline silica, a harmful dust found in materials like sand and concrete that can cause serious lung diseases when inhaled - Reviewed first aid stock and maintenance arrangements for the AED (Automated External Defibrillator), a device used to restore normal heart rhythm in the event of a cardiac arrest - Performed a desktop audit and risk assessment for asbestos handling at the Keilor Operations Centre - Developed a Fitness for Work Project Plan and consultation - Identified opportunities to enhance employee wellbeing through the Enterprise Agreement.	30%
	32.2 Through education and skill development strengthen organisational capability for intersectionality approaches to an inclusive workplace.	Engaged a consultant to review current initiatives, policies, and conduct a workforce audit before leading several workshops which will inform the creation of a Brimbank Diversity, Equity, and Inclusion framework in 2025. The framework will strengthen the organisation's ability to create a more inclusive and supportive workplace for everyone.	20%



Leadership and Governance

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Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
	32.3 (Within Council) work to: a) Increase participation of people with disabilities across Council's employment programs, including work experience b) Consider and progress Council's volunteering recruitment strategies to provide more participation opportunities for people with disability.	Commence a trial of new recruitment initiatives to broaden Council's candidate pool. The first step was used to address current gendered roles/workforces, and the learnings from this activity will inform procedures to increase representation of employees with disability. Reviewed the volunteer recruitment strategy and updated the Brimbank volunteering webpage and Statement of Volunteering to align with the refreshed National Volunteer Standards. Commenced refresher training for staff supervising volunteers.	25%
33. Enhance organisational performance management and reporting	33.1 Report on the outcomes of the annual Local Government Community Satisfaction Survey (CSS) and the Local Government Performance Reporting Framework (LGPRF) through the Brimbank Annual Report 2024 - 2025.	Council takes part in the annual state-wide Community Satisfaction Survey (CSS) each year. Approximately 600 residents will be surveyed with 150 face-to-face surveys completed each quarter. Surveys commenced in July 2024 and will conclude at end April 2025. Following this, the results of the CSS will be analysed and presented to Council and included in the 2024-2025 Annual Report. Council also reports annually on the Local Government Performance Reporting Framework (LGPRF). It is a requirement of the Local Government Act 2020 and aims to improve the transparency and accountability of council services and performance. Council completed the 2023/2024 reporting cycle in July 2024. Results will be available on the Know your Council Website from November 2024 (https://www.vic.gov.au/know-your-council) and included in the 2024-2025 Annual Report.	50%
34. Continue to manage our assets and finances sustainably and responsibly	34.1 Allocate a minimum asset renewal budget of 85%, relative to the depreciation expense for 2024-2025, with an intent to increase this year on year for the next 10 years, to actively manage the asset renewal gap and ensure sustainable asset management.	This action has not commenced. The estimated investment in asset renewal will be calculated and reported in Q4 as part of the preparation for the 2025-2026 Capital Works Program. Early indications suggest that we are on track to achieve an asset renewal budget exceeding 85%. However, this ratio will not be finalised until the end of the financial year and will be confirmed in Q4 (April – June 2025).	0%



Leadership and Governance

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Council Plan Objectives	Actions 2024 - 2025	First Quarter Activity (July – September 2024)	Action Status – Progress %
35. Embrace technology and innovation to deliver continuous improvement opportunities	35.1 Commence the business case for the Connected Brimbank initiative. This will consider Council's long term information system needs in supporting customer service, information security and operational excellence and compliance obligations.	The Connected Brimbank initiative is currently in the early planning stages. To facilitate this effort, a dedicated project manager will lead the initiative and create a business case that addresses the evolving needs of both the community and Council operations.	5%
	35.2 Continue to implement improvements to key systems and processes, including: - Supporting the upgrade of Office 365 for all staff - Upgrading Content Manager by December 2024 - Upgrading aged telephony systems by December 2024 - Replacing the finance system Computron by mid-2025	Continued working towards improvements in key systems and processes: - The upgrade of Office 365 has is completed - The Content Manager upgrade is delayed due limited availability of required vendors. The revised date is June 2025 - The tender process to appoint a supplier for the telephony system upgrade progressed - The Finance System Upgrade is a large project and following further analysis Council anticipates this project may extend beyond mid-2025.	20%



Brimbank City Council

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12.8**Annual Brimbank Community Grants Program 2024/2025****Directorate**

Community Wellbeing

Director

Lynley Dumble

Manager

Elyse Rider

Attachment(s)

1. Brimbank Annual Community Grants 2024/2025 Successful Grants [**12.8.1** - 16 pages]

Purpose

For Council to note the Brimbank Annual Community Grants Program 2024/2025 assessment outcome.

Officer Recommendation

That Council notes the Annual Brimbank Community Grants Program 2024/2025 assessment outcome as at Attachment 1.

Background

The Brimbank Community Grants Program provides one-off financial assistance to not-for-profit organisations and community groups seeking to deliver projects that support and improve the Brimbank community's health and wellbeing, support life-long learning, encourage sustainable living, promote Brimbank as a destination and build capacity through partnerships and networks.

The Community Grants Program has a total financial year allocation of \$600,000 spread throughout two funding streams:

1. Annual Community Grants - delivered once per calendar year.
2. Quick Responsive Grants – Two Community Grants categories (Responsive and Establishment Grants) available throughout the year from 2024 to fill a gap for eligible organisations requiring assistance for emerging or unexpected needs and opportunities outside the Annual Community Grants Program timelines. These Grants are assessed tri-annually in February, August and November.

Funded initiatives are required to align with Council's Strategic objectives:

- People and Community - A welcoming, safe and supported community - An inclusive place for all.
- Places and Spaces - Liveable and connected neighbourhoods that support healthy and sustainable futures - A green place for all.
- Opportunity and Prosperity - A future focused, transforming city where all have opportunities to learn and earn - A prosperous place for all.

The Brimbank Annual Community Grants Program 2024/2025 was open for a period of approximately 7 weeks from 29 May to 14 July 2024. There were 168 applications, with a requested total amount of \$1,015,241. These included: 23 Community Strengthening Grants, 15 Mental Health and Wellbeing Grants, 3 Climate Emergency Grants, 4 Young People's Ideas Grants, 38 Community Festival and Event Grants, 8 Major Festival and Event Grants, and 77 Seniors Operational Grants applications.

Assessments were completed in October 2024. Out of the \$600,000 budget allocation, a total of \$547,805 was allocated to this program and the remaining \$52,195 will be allocated to all year round Quick Responsive Grants.

Successful and unsuccessful applicants were notified in November 2024.

Council has also supported 13 grant applicants through the Quick Responsive Grants since the program's inception in February 2024.

Matters for Consideration

Analysis

The 2024/2025 Annual Community Grants categories were endorsed by Council at its Ordinary Council Meeting on 21 May 2024. Under the Community Grants Policy, Council determines the Community Grants categories annually while the grant assessment is delegated to Council Officers. The final grant approval is delegated to the Director Community Wellbeing with the engagement of an external Probity Officer to provide independent probity advice on the final approval's conduct.

The following categories endorsed to be delivered as part of the Brimbank Annual Community Grants Program 2024/2025:

1. **Community Strengthening Grants - up to \$10,000** - support for projects and activities that strengthen the community, promote resilience and leadership, lifelong learning, encourage partnerships and involvement in community life and develop a strong sense of belonging and identity.
2. **Mental Health and Wellbeing Grants - up to \$10,000** - support projects or activities that improves community mental health and wellbeing, builds community capacity to support mental wellbeing and strengthen community connections.
3. **Climate Emergency Grants - up to \$10,000** - support the community to implement projects that support greenhouse emissions reduction and climate adaptation within Brimbank.
4. **Young People's Ideas Grants - up to \$10,000** - support a young person or group of young people (aged 12-25 years) who are supported by an auspice organisation or are part of an incorporated group, to deliver a project, event or program that positively impacts other young people in the Brimbank Community.
5. **Community Festival and Event Grants - up to \$10,000** - support the contribution of Brimbank's smaller groups and organisations that play a role in building a more connected and engaged community via a festival and event. These are local smaller scale festival and events primarily attracting local audiences.
6. **Major Festival and Event Grants - up to \$25,000** - support festival and events that showcase Brimbank's diversity, places, talents, cultures or unique offerings. These festival and events enhance Brimbank's reputation as a great place to live, work, visit and play and are of larger scale attracting more than 5,000 people.
7. **Seniors Operational Grants - up to \$1,000** - support Brimbank seniors' groups towards their day-to-day operating costs.

The Brimbank Annual Community Grants Guidelines and a Seniors Operational Grant Guidelines were developed to provide applicants with information about the categories, eligibility requirements, the application, assessment and approval processes, and requirements for the administration of funding.

Grants promotion and information sessions

Council promoted the grants opportunity through a variety of mediums and offered online and face-to-face information and drop-in sessions. To publicise the grants, advertisements were placed in local newspapers, on Council's website, digital screens and social media platforms, and information was sent to various partner organisations,

community networks and mailing lists, and all council facing customer service areas. Supporting documents including local demographic data, translated materials and other supporting resources for grant applicants were made available.

Face to face and online information sessions included:

- 2 interactive Grants Writing Workshops at St Albans Community Centre (STACC) and Sunshine Library – in attendance were 37 participants
- 3 drop-in sessions at STACC and Sunshine Library
- 2 information sessions at Keilor Library and online
- Promotion at the Seniors Expo and presentation at the Seniors Forum meeting
- 8 online and in-person festival and events training sessions related to contracts & suppliers, risk management, events permits and accessible events.
- Over 230 phone enquiries answered during the application period.

Assessment Process

All applications were assessed via SmartyGrants, an online grant management portal against the published criteria of the Grants Guidelines.

Each of the eligible applications, excluding the Seniors Grants, were assessed by a minimum of two selected content expert officers from across different Council units. The Seniors Operational Grants were assessed by the Carers, Disabilities and Seniors Unit. A second-round assessment was then completed by senior council staff.

The Final Panel Assessment was completed by the Director Community Wellbeing, Manager Community Strengthening and Social Planning, Coordinator Connected Communities, Community Grants Officer, Coordinator Arts and Culture, Social Policy and Research Coordinator and an external Probity advisor.

An external and independent Probity Advisor provided probity advice on the conduct of the Final Grants Assessment Panel in consideration of the Brimbank Community Grants Policy and Guidelines. In addition, the probity advisor ensured the following probity principles were met transparency and accountability, Fairness and equity, Impartiality and ethical conduct, value for money, conflict of interest management and confidentiality management.

Summary of Grant Outcomes

The table below provides a summary of the applications received, recommended, not recommended and the recommended amounts.

Grant Category	Total Applications Received	Total Applications Recommended	Total Applications Not Recommended	Total Amount Allocated
Community Strengthening Grants	24	9	15	\$71,603
Mental Health and Wellbeing Grants	15	7	8	\$59,995

Climate Emergency Grants	3	2	1	\$14,997
Young People's Ideas Grants	4	2	2	\$18,600
Community Festival and Event Grants	37	24	13	\$202,110
Major Festival and Event Grants	8	5	3	\$107,500
Seniors Operational Grants	77	73	4	\$73,000
Total	168	122	46	\$547,805

Implementation

Successful applicants have until December 2025 to implement their projects, events or festivals.

Community Engagement

Not applicable

Resource And Risk Implications

Resource requirements can be met within the Annual Budget 2024/2025.

Community: potential impact on community, including public trust and customer service impact

- Yes - Unsuccessful grant applications have received feedback and an invitation to attend future grant writing workshops.

Regulatory: legal, legislative or regulatory implications including the rights/obligations of stakeholders

- Yes - The grant round was administered in accordance with the Brimbank City Council Grants Major Policy 2014 and assessment overseen by an independent probity governance officer.

There are no Environmental, Financial or Safety risks identified.

Legislation/Council Plan/Policy Context

This report supports the Council Plan 2021-2025 strategic direction and objective of:

1. People and Community - A welcoming, safe and supported community - An inclusive place for all

- Wellbeing and Belonging - Responsive services that support mental and physical wellbeing
- Pride and Participation - Community and cultural connections built through social and artistic expression

2. Places and Spaces - Liveable and connected neighbourhoods that support healthy and sustainable futures - A green place for all

- Sustainable and Green - Protect natural environments for current and future generations

3. Opportunity and Prosperity - A future focused, transforming city where all have opportunities to learn and earn - A prosperous place for all

- Earning and Learning - Everyone has access to education, training and lifelong learning to support their aspirations

This report complies with S5 Instrument of Delegation to the Chief Executive Officer, S7 Instrument of Sub-Delegation from the Chief Executive Officer to Council Staff, and Brimbank City Council Grants Major Policy 2014.

Council officers contributing to the preparation and approval of this report, have no conflicts of interests to declare.

Brimbank Annual Community Grants 2024/2025 Program Successful Grants

Group Name	Project Title	Brief Project Description	Project Area	Amount Funded
Community Strengthening Category				
Acacia Indochinese Community Support Association Inc.	Social Support Group for Vietnamese Women and Their Pre-School Children	This project is a partnership between the Acacia Indochinese Community Support Association Inc. and the Australian Vietnamese Women's Association Inc, to provide social support for Vietnamese women and their preschool-aged children in Brimbank. It aims to enhance parenting skills, foster community connections, and address intergenerational issues to strengthen family relationships. Weekly support groups and annual information sessions will help parents share experiences, access resources, and build life skills. Additionally, multicultural events will promote networking and reduce isolation, particularly among disadvantaged and isolated Vietnamese parents, including those facing mental health challenges.	Deer Park, St Albans	\$5,000.00
Arts Access Victoria	Maker Space - Brimbank	Maker Space – Brimbank is a project designed to offer accessible arts learning, social connection, and creative practice opportunities for young Deaf and Disabled people aged 18-30. It aims to break down barriers to participation in the arts, such as lack of access to Auslan interpretation, wheelchair access, and other support services. The project also focuses on building community, confidence, and professional skills among participants while combating social isolation. Workshops, led by Deaf and Disabled artists, will include various mediums and will be tailored based on feedback from the Brimbank community. Maker Space seeks to refine and expand its pilot program to better serve the local community and provide employment opportunities for Deaf and Disabled artists.	St Albans	\$10,000.00
Walking Football 4 Health Victoria Inc	Brimbank Walking Football 4 Health	Walking Football 4 Health Victoria promotes walking football as a gentle, inclusive form of exercise, particularly for older adults and those with health limitations. The project offers family, adults-only, and disability-specific walking football programs at Keilor Park, aiming to create a safe, welcoming environment for all community members. Collaborating with organisations like Disability Sports Australia and AAAPlay, it provides tailored sessions that support accessibility and community engagement. Additionally, partnerships with Diabetes Victoria and Gotcha4Life emphasise the mental and physical health benefits of walking football.	Keilor	\$8,021.00

Inner West community Bike Hub Inc.	Learn to Ride in '25	The Community Bike Hub, powered by the non-profit organisation, Local Impact, aims to increase access to active transport in Melbourne's west, especially in Brimbank. Through the 'Learn to Ride in '25' initiative, it will promote inclusivity, health, and sustainability by encouraging cycling and fostering a connected, active community. Recently established at the Green Gully Traffic School in Keilor Downs, the Hub will serve as a base for community programs. Planned activities include bike riding sessions tailored for diverse groups, such as general community rides, sessions for culturally and linguistically diverse (CALD) members, and programs for primary school children.	Sydenham	\$9,000.00
Life Saving Victoria Limited	Inclusive Communities: An Aquatic Inclusion Project for CALD, Seniors, and People with Disabilities	The program aims to deepen engagement with existing culturally and linguistically diverse (CALD) participants and broaden outreach to include seniors and people with disabilities. Activities include swim teacher accredited employment courses, aquatic safety education, Learn to Swim programs, and youth/seniors/disability beach excursions day, with support from partners like Sunshine Leisure Centre and local schools. The initiative brings together over 600 participants and volunteers, enhancing health, community connection, and settlement for Brimbank's diverse residents.	Across Brimbank, Deer Park	\$10,000.00
Downball Sports Australia Incorporated	Engage and Play: Downball for Healthier, Happier Brimbank Kids	Downball Australia will deliver five Downball workshops to disadvantaged primary schools in Brimbank, reaching 750 Grade 3-6 students. Partnering with Brimbank City Council, they will identify schools most in need, focusing on socioeconomic disadvantage, mental health, and CALD representation. The workshops in Term 2, 2025, will engage entire classes while targeting children less likely to participate in sports, especially girls, CALD individuals, and those facing mental health challenges. Each student will receive a Downball to encourage continued physical activity, benefiting both families and the broader school community. Teachers will also receive resources and training to maintain Downball activities, with feedback collected to evaluate the program's impact.	Across Brimbank	\$8,625.00
Victorian Skateboard Association Inc.	Promoting Brimbank Skateable Spaces	The Promoting Brimbank Skateable Spaces project aims to increase skateboarding participation and community connection in Brimbank by engaging children, youth, and families through skate parks and local schools. The project will take place in numerous skate parks including Sunvale Skate Park, St Albans Skate Park, Packard Street Skate Park, and surround schools/pop up spaces within Brimbank. Victorian Skateboard Association (VSA) will host ten public All Aboard workshops, where experienced coaches will teach skateboarding basics at no cost, with equipment provided. These free sessions will enhance safety skills and encourage greater use of local skate parks, while promoting skateboarding's physical and social benefits. VSA's direct involvement ensures effective communication, resulting in high participation and strong community connections.	St Albans, Sydenham	\$4,072.00

Kontiki Cultural Women Empowerment	Eco Fashion for MotherEarth	Eco Fashion for Mother Earth is a 12-month community project focused on zero-waste recycling and upcycling, run in partnership with the Samaritan Foundation and Skilling Employment and Aid Enterprises Australia (SEAEA). It engages people of all ages to transform discarded fabric into creative fashion items, aiming to reduce textile waste. Guided by skilled sewing machinists, participants will create unique items like aprons, tote bags, and bean bags using techniques like tie-dye and patchwork, with the final pieces displayed in a public exhibition. This project fosters a fun, inclusive environment where participants can connect, learn about self-care, and enhance mental wellbeing. The final collection will be presented to the Brimbank community in a public exhibition.	Across Brimbank, St Albans, Sunshine	\$10,000.00
Inspire Hope	A Hope for Christmas	The aim of the 'A Hope for Christmas' event is to bring 'Christmas Cheer' alive and into the hearts of our homeless/struggling community members in Brimbank that would be spending this day alone or isolated from loved ones. They hope to foster an environment where they are surrounded by gifts, colour, food and festivities. All will be welcome to celebrate this day of togetherness. Through this time spent celebrating it will help bridge the gap of social isolation on a day with such a heavy expectation, while offering the hope for more connecting community events that promote the spirit of giving and joy.	St Albans	\$6,885.00
			Total	\$71,603.00
Mental Health and Wellbeing Category				
Diabetes Victoria	Vietnamese Diabetes Peer Support Group	This project aims to establish a diabetes peer support group specifically for the Vietnamese community in Brimbank, addressing high diabetes rates among over 17,000 affected residents. It seeks to improve health outcomes through culturally tailored education and support, reduce stigma, and strengthen social connections within this community. The program will include five facilitated sessions in 2025, led by Vietnamese-speaking health professionals and community leaders, with culturally specific educational materials distributed. Expected outcomes include creating a safe, inclusive support space for 15-20 participants per session, improving health outcomes, and fostering community bonds. The pilot will be evaluated to inform future culturally tailored health initiatives in Brimbank and beyond.	Across Brimbank, Sunshine	\$8,600.00
1000 Generation s Ltd.	Shine and Strength Wellbeing and Development Program	The Shine and Strength program is a tailored personal development and mentoring initiative aimed at empowering young people by building resilience and improving mental health and wellbeing. Focused on youth facing hardship or at risk of disengaging from school, these programs are collaboratively developed with local schools to address the unique needs of diverse backgrounds, including LGBTQIA+, migrant, refugee, Aboriginal, and culturally diverse young people. Over nine weeks, participants go through three units—Worth, Strength, Purpose in Shine, and Significance, Resilience, Courage in Strength—to foster emotional resilience, healthy relationships, and engagement. Through hands-on support in areas with high unemployment and social challenges, 1000 Generations seeks to uplift young people and strengthen communities.	Across Brimbank	\$9,760.00

GUIH Org Ltd	Community Engagement, Empowering, Enrichment, Health and Wellbeing Group (CEEH&WG)	The project aims to identify and support vulnerable and isolated community members early, helping them avoid involvement in health, legal, and criminal systems. The project will expand current activities through monthly outreach, bi-monthly group programs, and community connection activities, employing a culturally respectful, strengths-based approach. Volunteers will engage with participants weekly through calls, face-to-face meetings, or email, assisting them with tasks such as accessing health, legal, and housing services. Brimbank grant funding will support bi-monthly group events focused on health and wellbeing topics like Healthy Living, Community Safety, and cultural adjustment for migrants. Volunteers will also receive Mental Health First Aid training to enhance their skills in supporting community members effectively.	Deer Park, St Albans, Sunshine, Sydenham	\$8,150.00
Australian Vietnamese Women's Association	Be active. Be happy: Dementia Wellbeing Project for Vietnamese Seniors	The Australian Vietnamese Women's Association (AVWA) is dedicated to supporting Vietnamese seniors with dementia in Brimbank through weekly nature-based, music, and arts activities designed to enhance mental wellbeing and foster social connections. Seniors aged 65+ gather at St. Paul Community Hall in Sunshine West, where they can share their interests and participate in activities tailored to their preferences and experiences. AVWA's holistic approach aims to provide a supportive environment that promotes personal fulfilment and social connection. This initiative not only builds a sense of community and belonging but also enriches the quality of life for participants. The program emphasises meaningful engagement, improving overall wellbeing for Vietnamese seniors with dementia.	Across Brimbank	\$5,600.00
Quang Minh Temple	Mental Health and Wellbeing Awareness and Inclusiveness: A Pilot Study in Brimbank.	The Quang Minh Temple, in partnership with Cohealth Brimbank Local Mental Health and Wellbeing, is launching a project to raise mental health awareness among Brimbank's Asian communities. This initiative includes ten supportive workshops aimed at empowering community members with mental health knowledge and tools. The project will involve approximately 100 people and will offer activities tailored to participants' interests, promoting mental health in a culturally relevant way. By embedding these workshops in community spaces, the program aims to reach those who may struggle to access the Australian health system. With a history of community support initiatives, Quang Minh Temple provides a welcoming environment for open discussions on mental health and wellbeing.	St Albans	\$10,000.00
Centre for Muslim Wellbeing Limited	Mental Health First Aid for Muslim Communities	This project involves delivering five culturally responsive mental health first aid workshops in Brimbank, designed specifically for Muslim community leaders and members. The training will be co-designed, using focus groups to identify gaps in mental health literacy and knowledge within the community. Key outcomes include improved access to mental health resources, bridging the gap between community members and professional services, and normalising mental health discussions to reduce stigma. The program also emphasises the role of community leaders in fostering a supportive environment, encouraging participation, and promoting mental health. Ultimately, the workshops aim to enhance social cohesion, resilience, and empowerment within the community.	Across Brimbank, Deer Park, Keilor, St Albans, Sunshine, Sydenham	\$9,500.00

International Nature and Forest Therapy Alliance	Naturally Connected Brimbank	This project offers guided nature therapy walks for adults with disabilities and their carers in Brimbank parks. Following a co-design workshop, four accessible nature therapy trails will be created, with a Certified Forest Therapy Guide leading eight two-hour walks over short distances, free of charge. These walks engage participants in sensory activities that promote relaxation, reduce stress, and support physical and mental health. The program fosters inclusivity, mindfulness, and a sense of social connection in natural settings. Additionally, it encourages participants to explore and appreciate local green spaces in Brimbank, promoting environmental stewardship.	Deer Park, Sunshine, Sydenham	\$8,385.00
			Total	\$59,995.00
Climate Emergency Category				
EcoWarriors Australia Incorporated	Planting the Seed: Helping Schoolchildren to Create a Living Classroom	'Planting the Seed' is an interactive learning program for Ardeer Primary School students aimed at revegetating the "Verdant Woodlands" area near Kororoit Creek. The program teaches students to collect local native plant cuttings and seeds, propagate seedlings, and use these plants for site revegetation, involving community members in the process. Students will also engage in "citizen science" by monitoring their planting sites. Additionally, a Traditional Owner representative will educate students about the cultural significance of local native plants and wildlife. A Wayapa Wuurk wellbeing educator will help students connect with and care for the environment through Indigenous wisdom.	Sunshine	\$9,997.00
Kororoit Creek Neighbourhood House Incorporated	Albion Library of Things	The Albion Library of Things project aims to create a community resource that offers a variety of tools and equipment for loan to Brimbank residents. By promoting borrowing over purchasing, the initiative encourages households to reduce their carbon footprint and increases awareness of the circular economy. The project will feature an online library catalogue and borrowing system based on community input about which tools and equipment would be most beneficial. It will also facilitate the donation of unwanted items to expand the library's offerings, focusing on tools from manufacturers that support repair rights. Additionally, the project will provide workshops to help the community develop skills for using the available equipment and create materials to educate residents about the benefits of a circular economy.	Across Brimbank, Sunshine	\$5,000.00
			Total	\$14,997.00
Young People's Ideas Category				

Australian Vietnamese Arts Inc.	"OurBrimbank-Half a Century Home" documentary project	This project is the creation and screening of the documentary "Our Brimbank - Half a Century Home," created by Australian Vietnamese Arts and Culture (AVAC)'s young members, aim to capture the resilience and hope of Vietnamese families throughout their journey in Brimbank. In 2025, Australia will commemorate 50 years of Vietnamese refugee settlement, with Brimbank housing one of Victoria's largest Vietnamese communities. It will highlight their initial struggles, including language barriers and cultural challenges, while also showcasing their ability to adapt and thrive by establishing businesses, places of worship, and cultural centers. This youth-led project serves not only as a record of the community's history but also as a bridge connecting younger generations to their heritage, fostering mutual respect and inspiring change. The initiative will culminate in a dynamic screening event that celebrates this rich history and diversity, reinforcing community bonds and shaping a narrative for the future.	Across Brimbank	\$10,000.00
Australian Young Christian Workers MovementInc	Girls and Young Women Empowerment Project	The Girls and Young Women Empowerment Project expands on the successful Youth Food Project (YFP), aiming to foster a safer and more welcoming community for girls and women in Brimbank. Participants will engage in various responsibilities including, helping to plan activities, prepare meals, and promote the program to build self-confidence, community connections, and leadership skills. Each participant will be paired with a mentor to further develop their leadership abilities in areas of interest. The sessions will include 'girl talk' discussions during meals, allowing participants to share project information, make presentations, and hear from guest speakers on topics related to safety and wellbeing. Additionally, the fortnightly cooking program encourages young people to choose and prepare meals together, facilitating discussions on their interests and promoting further community involvement.	Across Brimbank	\$8,600.00
			Total	\$18,600.00
Community Festivals and Events				
International Youth Fellowship Incorporated	2025 World Culture Festival	The World Culture Festival will celebrate diversity and showcase the various cultural traditions and art forms of our community, fostering mutual understanding and appreciation. The main activities will include trying on traditional costumes, play cultural games, arts and crafts, see live cultural, musical, and fashion show performances, as well as eat street food from different ethnic communities. Each local cultural group will have their own stalls with unique activities. The event will potentially promote cultural diversity and raise awareness of traditions, beliefs and customs, and foster community spirit by bringing people together to interact and collaborate with each other, and thereby strengthening relationships. The festival is for all ages and backgrounds, but specifically targeted at families and the local youth.	Across Brimbank	\$10,000.00

Santa Maria Assunta Association Incorporated	Santa Marija Assunta Traditional & Cultural Maltese/Gozitan Village Festa	The Santa Marija traditional Village Festa is a significant local festival celebrating Maltese and Gozitan culture. The festa s y m b o l i s e s freedom and national identity, featuring a vibrant procession with brass bands and children in costumes. The event will bring the whole Maltese & Gozitan community together at Deer Park, as well as other ethnic communities. Over three days, attendees enjoy feasts and participate in folk music and dance, with the grounds decorated with flags, bunting, and the Maltese coat of arms. Since its inception in 1983, the event has consistently attracted between 4,000 and 45,000 participants from the Maltese and Gozitan community, as well as other ethnic groups and visitors from nearby suburbs and states.	Deer Park	\$10,000.00
Sophie deLightful Presents Pty Ltd	Curbside Carnies: Circus Snapshot	Curbside Carnies: Circus Snapshot' is a series of circus-based, pop-up events which can be offered to a broad range of communities across Brimbank. Eight outings of two hours duration will be delivered in consultation with council, altered to fit each audience/community. A typical outing would include warm-up games, circus play space and mini workshops. The goal is to use circus arts to increase mental, physical and emotional wellbeing, and encourage active and healthy lifestyles across a diverse range of priority communities. Its aim is to build on the initial success and reach of the Curbside Carnies 2022 Festivals & Events project.	Across Brimbank, St Albans	\$10,000.00
SocietyOf Automotive Engineers - Australasia	Formula SAE-A 2024	Formula SAE-A is an exciting event where university teams design, build, and race small formula-style cars in a time trial. Over a weekend, teams will showcase their engineering skills through design presentations, build demonstrations, and competitive racing on a professional track. The event includes workshops and networking sessions with industry experts, aiming to enhance students' practical skills, foster innovation, and strengthen university-industry ties. Open to the public, the challenge promotes STEM education and inspires future engineers while advancing automotive technology. Comprehensive safety measures will ensure a secure and thrilling experience for all.	Sydenham	\$10,000.00
St Sebastian Assoc Incorporated	Multicultural Festival	The St. Sebastian Seniors Association, in partnership with Resurrection Parish, MMG Brass Band, and the Maltese Association, will host a no-cost Maltese cultural event that has been celebrated since the association was formed in Victoria in 1990. This event h a s a rich history dating back to the 16th century in Malta. After the mass service, a procession will be around the church grounds featuring a statue, accompanied by the Maltese brass band playing traditional marches and musical arrangements. The Maltese Association will join the St. Sebastian Association in celebrating its feast day by parading their flags and banners.	Across Brimbank, Deer Park, Keilor, St Albans, Sunshine, Sydenham	\$4,210.00
Sunshine Golden Age Garden Club Inc.	Craft and Garden in Brimbank for Health and Wellbeing	This event will focus on mounting a display of homemade items that reflect the customs and competence of the Garden Club. Members will bring items that they have grown or made at home, in a competitive display. Tables covered with colourful cloths and members' exhibits, flowers, dahlias, roses, vegetables, children's items, photography, crafts, cookery to make an attractive display that can be viewed by everyone. Refreshments and a light meal will be served to exhibitors, judges, club members. It will be a welcoming event held in Brimbank.	Sunshine	\$3,968.00

Vietnamese Community in Australia - Victoria Chapter Inc	50 Years of Refugee Settlement, Preservation of Culture & Traditions	The King Hung's Commemoration event celebrates the resilience, ingenuity, the preservation of cultures and traditions, and the invaluable contributions of the Vietnamese community in shaping of Australia's vibrant multicultural fabric over the past five decades. It has been a Vietnamese cherished tradition that is being held every year by the Vietnamese Community. For 2025, the commemoration is further highlighted with the 50th anniversary of refugee settlement in Australia. The event showcases contemporary music, exhibitions, traditional dance, free food, the presentation of recognition to senior community members, cultural & arts groups and the high-achieving 2024 VCE students in the Vietnamese language.	Across Brimbank, Deer Park, Keilor, St Albans, Sunshine, Sydenham	\$6,500.00
Vietnamese Families with Special Needs Inc	Vietnamese Community Event 2025	Vietnamese Community event 2025 will bring together families of people living with a disability from diverse backgrounds, strengthening community bonds and promoting social cohesion. The event will have face painting, local artists displaying their work, offering handmade crafts, paintings. The event will also have sensory activities, butterfly house, Easter eggs hunting, interactive games, magic show, music and dancing. Through these activities, the attendees will have opportunities to play with their children and friends to have fun together. People living with a disability will improve their social connection and physical skills. The event will have lunch with Vietnamese food and Australian food, that will support local Brimbank businesses and will provide attendees with a happy, relaxing and enjoyable day.	Deer Park	\$9,200.00
Anna Reynolds	Allegro Non Oppo Out West	Allegro Non Oppo Out West is a series of four free public piano concert series performed in four op shops in the City of Brimbank. The op shop concerts will take place over four Saturday afternoons from 1-4pm in the months of May (Autumn), June (Winter), October (Spring) and December (Summer) in Salvos Stores Deer Park, Taylors Lakes, Sunshine and Derrimut. The concerts will be given by award-winning composer and musician Ania Reynolds, performing all original solo piano compositions in cinematic, Latin, classical and jazz genres. The concerts will be free live music events for the local communities, and will also serve as pop-up performances to be encountered by chance.	Across Brimbank	\$10,000.00
Ukrainian Association Sunshine	ANZAC Day Community Family Day	The Ukrainian Association Sunshine is hosting a family day for members and the broader Brimbank community, featuring a BBQ, cake stalls, craft activities, games for children, and Ukrainian and English language entertainment. The event aims to foster pride in Australian heritage by honouring the ANZACs with a wreath-laying ceremony at the dawn service beforehand. It will also promote Ukrainian and Australian culture through food stalls and entertainment. Additionally, the event seeks to strengthen connections with local organisations and residents.	Sunshine	\$1,300.00
Vietnamese 50up Club Inc.	Mid-Autumn Festival	The Mid-Autumn Festival in Brimbank aims to deepen cultural understanding and appreciation by highlighting Vietnamese, Chinese, Filipino, and other traditions through activities like lantern making, cultural performances and the lion dance. Scheduled for October 4, 2025, at Sunshine Plaza Shopping Centre, it expects around 500 attendees. The event focuses on helping children and young people connect with their heritage, fostering pride in cultural identity. It also promotes cross-cultural interactions, enhancing respect and cohesion within the community. This festival will inspire discussions on cultural heritage at home, school, and social gatherings, emphasising community participation.	Sunshine	\$8,700.00

Bach Viet Dance Not for Profits Association Incorporated	The Vibrant Heart of Southern Vietnam	This project is a cultural performance. 'Journey from the Mekong River to Saigon' will take audiences back to Vietnam, exploring its history and the diverse cultures of various ethnic groups. Bach Viet Dance is committed to bringing dance performances that have never been seen before in Australia including - the Southern Vietnamese traditional dance, including the festive tray dance, the Khmer, Hakka dances and a traditional Vietnamese wedding with comedic role-playing. This cultural concert will demonstrate the livelihoods of people living along the Mekong River through dance and will showcase the stylish old Saigon through both singing and dancing.	St Albans	\$10,000.00
Friends of HV McKay Memorial Gardens Inc	McKay Gardens Community Festival	The McKay Gardens Community Festival will offer performances, music, dance, and various entertainment options for all ages. It will feature four main activity areas: the KIDS Corner with arts, crafts, face painting, and storytelling; the FITNESS Corner where local sports clubs invite children to join and actively participate; the HERITAGE Tree displaying historical photos and information with a self-guided Oak Walk; and an Entertainment Tent hosting multiple multicultural performances. Occasionally, there will be stalls selling jewellery, candles, and other small items. Children can also enjoy fun garden play items like skipping ropes, hula hoops, balls, and inflatable swimming rings.	Sunshine	\$10,000.00
Taylors Lakes Of Lions Club	Lions Community Music and Picnic Day	The Lions Community Music and Picnic Day will feature live music, food, and activities suitable for all ages in a relaxed setting. There will be a range of delicious food options through food stalls, and the classic Lions BBQ. Children can enjoy live performances, novelty experiences, and fun activities throughout the day. Local community groups are encouraged to participate by hosting displays, food stalls, activities, and volunteering opportunities to engage with attendees. Families and friends can enjoy the event in the scenic surroundings of Taylors Creek Linear Park.	Sydenham	\$10,000.00
The Task at Hand Incorporated	'The Wayfarers'	The Wayfarers' is a public space roving performance featuring circus and performance designed specifically for public libraries exploring themes of inclusion, comradeship and the travelling imagination through the world of literature and storytelling. Featuring some of Melbourne's most exciting and diverse circus and physical theatre performers and a book trolley laden with unwanted books and hidden speakers that doubles as a floating performance platform for acrobatic feats, 'The Wayfarers' will inspire and bedazzle audiences as it travels through libraries in Brimbank.	Across Brimbank	\$10,000.00
Avalokitesvara Yuan Tong Monastery Inc	WESAK Festival = Celebrating Cultural Diversity on Buddha's Birthday	The Buddha's Birthday celebration will be a collaborative event with various Buddhist temples and organisations, featuring the historical practice of 'Alms offering' (dana) by monastics from different cultural backgrounds. Free for the public, the event will include interactive programs such as Q&A talks on life issues, meditation sessions, Chinese calligraphy, music, cultural dances, and children's activities like animal petting and face painting. There will also be a baby Buddha bathing ceremony as part of the cultural experience. The festival aims to foster social connections across all ages, genders, and backgrounds, helping to reduce isolation and mental stress. It promotes a sense of community and encourages healthy lifestyles for attendees.	St Albans	\$10,000.00

LittlePineTree Productions	Sincerely Yours	This event aims to connect senior residents with local council services, clubs, and organisations while making theatre and the arts accessible to all. It features four world-class performances, followed by an afternoon tea for socialising and accessing information on local support services. Information stalls will provide details about various community resources, clubs, and council offerings. Local councils, libraries, neighbourhood houses, aged care centers, and probus clubs are all involved. The event strengthens community ties and enhances access to cultural and support services for senior residents.	Across Brimbank, Deer Park, Keilor, Sunshine, Sydenham	\$9,982.00
Africa Day Australia Inc.	Africa's Got Talent - Music Arts and Dance Festival	Africa's Got Talent - Music Arts and Dance Festival will be a showcase of emerging young people's creative talents and celebrate African cultural diversity. A youth-led committee will plan, manage and deliver a creative festival led by young people helping them acquire vital skills. They will work closely with Council Youth Teams, Youth Service Providers, and schools to identify and audition creatives that will participate in the festival.	Across Brimbank, St Albans, Sunshine	\$10,000.00
St. Albans Sports Club Inc.	St Albans Family Fun Day	The St Albans Sports Club, in collaboration with the local football and cricket clubs, will host a family fun day to strengthen community connections. Building on 16 years of organising The St Albans Gift and Family Day, this event aims to focus more on engaging families and fostering community ties. The event will offer a variety of family-friendly activities, including sports workshops. It encourages participation from families of diverse cultural and social backgrounds. The goal is to provide a healthy, enjoyable environment for community interaction and engagement.	St Albans	\$10,000.00
Sunshine Heights Cricket Club Inc	Sunshine Heights Goes Platinum!	'Sunshine Heights Goes Platinum' will be a weekend-long festival to celebrate the 70th anniversary the cricket club. The festival will be a celebration of the club's entire history and will welcome people of all genders, cultural backgrounds and ages across various cricketing, educational and social activities throughout the weekend. The festival will seek to engage people of all ages to celebrate all that Sunshine Heights Cricket Club represents in the cultural diversity and cricketing space. The weekend will also provide both past and present junior and senior members to participate in a cricket tournament to celebrate 70 years!	Deer Park, Sunshine	\$5,000.00
Uganda The Pearl of Africa Victoria Association Inc.	Ugandan Independence and Cultural Day Festival 2025	The purpose of this festival is to unite the Ugandan community residing in Brimbank and provide a platform for cultural exchange and celebration with other communities. By showcasing Ugandan diversity through food, dance, arts, crafts, and other artistic elements, the festival aims to foster cultural appreciation among the local Brimbank diverse community and beyond. This event will promote mutual understanding, celebrate diversity, and cultivate a shared sense of belonging within Brimbank. Activities will include cultural performances, music, games, exhibitions featuring Ugandan businesses, and a formal three-course Ugandan traditional dinner.	St Albans	\$10,000.00

Western Edge Youth Arts Inc.	St Albans Edge	St Albans Edge is a free, 20-week youth theatre program for Brimbank young people aged 13-18, especially those facing structural disadvantage. The weekly two-hour workshops will be facilitated by professional Lead and Support artists who identify as People of Colour (POC) with strong ties to the local community. They will provide a safe, creative space for youth to develop skills in performance, playwriting, collaboration, and leadership. Participants will also learn additional theatre skills, such as dance, costume design, and music production, from industry professionals. The program concludes with a performance at The Bowery Theatre, inviting the community to celebrate the participants' work.	Deer Park, Keilor, St Albans	\$10,000.00
North Cyprus Turkish Association of Victoria	Muslims of Victoria: Intercultural Community Event	The event aims to promote positive narratives about Muslims and foster community connections by sharing common histories, challenges, and aspirations. The initiative centres on the "Muslims of Victoria Project," which is a film which features stories from 10 diverse Muslims in Victoria. There will be a public screening of this film at the Bowery Theatre for Brimbank residents. This event seeks to build a sense of belonging and understanding within the community.	Across Brimbank	\$3,250.00
WomenOf Brimbank Incorporated	Brimbank Colour Festival	This festival is an inclusive celebration inspired by the Hindu festival of colours Holi, aiming to strengthen community ties and promote cultural diversity. Attendees will experience a kaleidoscope of colours as they participate in traditional rituals like throwing colour powders and water. The atmosphere will be filled with joy, music, and dance performances, showcasing the rich traditions associated with Holi. The event will also feature cultural exhibitions and interactive workshops to encourage learning and cultural appreciation. Diverse food stalls will offer an array of cuisines, adding to the festival's sensory richness. The overall goal is to foster unity, respect, and belonging among attendees from various backgrounds.	Across Brimbank, St Albans	\$10,000.00
			Total	\$202,110.00
Major Festival and Events				
St Albans Business Group Association Inc	St Albans Lunar Festival 2025 on 19/01/2025 at Alfrieda Street, St Albans	The St Albans Lunar Festival is an annual tradition designed to connect, include, and support local communities and businesses. The event will feature stalls for local brands and businesses to showcase and promote their services and products, a variety of traditional food options to cater to all tastes, and rides and entertainment for all ages. Additionally, there will be musical performances, including dance, singing, and instrumental pieces that celebrate the cultural richness of the Lunar New Year festivities in January 2024. This celebration is made possible through event staff, volunteers, and the many groups that come together to donate, contribute and supply event essentials for this meaningful yearly festival.	St Albans	\$25,000.00
Keilor Park Soccer Club Inc.	Keilor Cup 2025	The Keilor Cup 2025 is a four-day junior soccer tournament for boys and girls aged 6 to 13, attracting over 200 teams from all parts of Victoria. The event has grown over the years as a result of bringing together players, families, friends and the local community through a common love of the game and its associated individual and community benefits. The 25th cup will be bigger than ever as a cultural festival celebrating diversity in the local and soccer playing communities.	Keilor	\$7,500.00

Utsav Melbourne Association Incorporated	Mega Indian Spring Festival & Durga Puja - 2025	The Durga Puja 2025 is a free and inclusive mega Hindu festival which will celebrate the triumph of good over evil while honouring feminism through the worship of Goddess Durga and her family, who will be prominently featured on an elaborately decorated stage. The event will showcase various ancient Indian rituals and cultural performances from at least 20 multicultural groups, along with traditional meals for attendees. Additionally, it will include charitable activities, food donations, live shows, online programs, and food stalls from local businesses, all contributing to a vibrant atmosphere of positivity.	Across Brimbank, Sunshine	\$25,000.00
Sunshine Business Association Inc	Sunshine Lunar New Year Festival 2025 on 26/01/2025 at 301 Hampshire Rd Sunshine 3020	The Sunshine Lunar New Year Festival or Tét Festival is a free multicultural community event that celebrates the lunar calendar, a time of renewal and for friends and family to come together to celebrate the start of a new year. The festival will bring our culturally diverse community together in a safe and fun environment. It will be an event to highlight Sunshine's Vietnamese, Chinese & Asian communities' cultures and traditions at a 1-day inclusive festival. The event encompasses a large visually exciting performance stage with seating, music, dancing, street performers, street food stalls of many nations, kids rides, face-painting, cultural kid's activities, Lion and Dragon dancing, blossom trees, red-pockets, firecracker long-strings ending with spectacular fireworks.	Sunshine	\$25,000.00
Football Empowerment Incorporated	African Nations Cup Victoria 2024	The African Nations Cup Victoria 2024 will showcase African-Australian youth talent through soccer competitions featuring 20 Men's and 4 Women's teams in a round-robin format leading to finals. Attendees will enjoy cultural music performances by local artists and a variety of cultural foods. Dedicated kids' activities will ensure a family-friendly atmosphere. Leadership workshops will run alongside sporting events, enriching the experience for all participants. The event culminates with quarterfinals, semi-finals, and finals, celebrating both athletic achievement and cultural diversity.	Keilor, Sunshine	\$25,000.00
			Total	\$107,500.00

Seniors Operational Grants				
No.	Group Name	Activity Area	Number of Members	Amount Funded
1	Keilor Over 50's Recreation Club Inc.	Kealba	50	\$1,000.00
2	Association Of Ukrainians in Victoria (St Albans)	St Albans	92	\$1,000.00
3	The St Albans Combined Pensioners Association	St Albans	67	\$1,000.00
4	West Sunshine Greek Citizens Club	Sunshine West	117	\$1,000.00
5	Australsko Hrvatsko Drustvo Hercegovina Geelong Inc.	Sunshine West	40	\$1,000.00
6	Indochinese Elderly Refugees Association Victoria Inc.	Keilor Downs	350	\$1,000.00
7	Australian Ukrainian Senior Citizens Fellowship GoldenAgeInc	St Albans	67	\$1,000.00
8	Seniors Latin Club Inc	Sunshine	47	\$1,000.00
9	Western Chinese Friendship Association	St Albans	65	\$1,000.00
10	Australian Macedonian Seniors Group Nostalgija Of Brimbank Inc.	Deer Park	45	\$1,000.00
11	Macedonian Pensioner's Group 'Pitu Guli' Inc.	Taylors Lakes	18	\$1,000.00
12	Keilor Life Activities Club Inc.	Keilor	218	\$1,000.00
13	Probus South Pacific Limited	Taylors Lakes	125	\$1,000.00
14	Keilor Downs Senior Citizens Bocce Club Inc	Kealba	140	\$1,000.00
15	Western Region Maltese Women's Group	Sunshine West	50	\$1,000.00
16	Serbian Pensioner Club 'King Peter' Inc	St Albans	117	\$1,000.00
17	Serbian Senior Social Club Nikola Tesla Incorporated	St Albans	79	\$1,000.00
18	Greek Orthodox Archdiocese & Parish of St Anthony Sunshine	Sunshine West	70 plus	\$1,000.00
19	Santa Maria Assunta Association Incorporated	Deer Park	170	\$1,000.00
20	U3A Brimbank	Kings Park	262	\$1,000.00
21	Macedonian Pensioners Group Brimbank 'Dimce Mogilceto' Incorporated	Deer Park	120	\$1,000.00

22	Indian Seniors Association-West	St Albans	70	\$1,000.00
23	Anglo Indian Guild of Victoria	Deer Park	125	\$1,000.00
24	St Sebastian Assoc Incorporated	St Albans	130	\$1,000.00
25	The Lakes Estate Residents' Association Inc	Taylors Lakes	200	\$1,000.00
26	KlabbGhannejja Maltin Inc	St Albans	250	\$1,000.00
27	St Bernadette Seniors & Social Club Inc	Sunshine West	73	\$1,000.00
28	Greek Cypriot Parent and Youth Club Western Suburbs Of Melbourne	Sunshine West	195	\$1,000.00
29	Senior Citizens Melbourne Croatia Inc.	Sunshine North	150	\$1,000.00
30	Senior Chilean Group Incorporated	Deer Park	50	\$1,000.00
31	Australian Bosnian Seniors Group Inc.	St Albans	70	\$1,000.00
32	Greek Orthodox Archdiocese of Aust Parish of St Albans & Districts	St Albans	55	\$1,000.00
33	Brimbank Croquet Club Inc	Cairnlea	24	\$1,000.00
34	Turkish Cypriot Elderly Women's Association Inc	St Albans	100	\$1,000.00
35	Circolo Pensionati De Brimbank Inc	Keilor Downs	100	\$1,000.00
36	St Paul's Elderly Support Group	Sunshine West	58	\$1,000.00
37	Italian Independent Senior Club of Sunshine	St Albans	33	\$1,000.00
38	Sydenham Baptist Church (Tuesday Friendship Group)	Sydenham	40	\$1,000.00
39	Deer Park Senior Citizens Club	Deer Park	80	\$1,000.00
40	Saint Albans Senior Citizens Club Inc	St Albans	68	\$1,000.00
41	Harvester Day Club	Sunshine	30	\$1,000.00
42	North Cyprus Turkish Association of Victoria	Albion	250	\$1,000.00
43	Macedonian Pensioner Group 'Uspeniena Presveta Bogorodica' of Sydenham Inc.	Deer Park	22	\$1,000.00
44	Macedonian Senior Citizens Pelister club St Albans	St Albans	74	\$1,000.00

45	Macedonian Senior Citizens Women Group Plister St Albans	St Albans	26	\$1,000.00
46	Sunshine RSL Memorial Bowling Club	Sunshine	50	\$1,000.00
47	Croatian Senior Citizens Club Inc.	St Albans	120	\$1,000.00
48	Macedonian Senior Group 'Tumbe Cafe'	Hillside	40	\$1,000.00
49	Filipino Elderly & Youth Association Incorporated	Delahey	47	\$1,000.00
50	Macedonian Senior Citizens Group West Sunshine	Sunshine West	65	\$1,000.00
51	Senior Citizen Turkish Club	St Albans	32	\$1,000.00
52	Keilor Activities for Older Adults	St Albans	59	\$1,000.00
53	New Age Woman Awareness Group Inc	St Albans	31	\$1,000.00
54	Western Suburbs Maltese Association Inc.	Keilor Downs	20	\$1,000.00
55	Polish Senior Citizens Club	Ardeer	34	\$1,000.00
56	Ukrainian Women's Association Australia - Alla Horska Branch	Ardeer	25	\$1,000.00
57	Combined Probus Club Deer Park Inc	Deer Park	33	\$1,000.00
58	The Greek Orthodox Community of St Albans Aghia Paraskevi	St Albans	65	\$1,000.00
59	Keilor Macedonian Elderly Group	Keilor Downs	50+	\$1,000.00
60	SCATS Senior Citizen Organization	St Albans	70-85	\$1,000.00
61	West Sunshine Multicultural Spanish Senior Citizens Inc	Sunshine West	100	\$1,000.00
62	Social Senior Club Macedon Inc.	Kealba	more than 50	\$1,000.00
63	Brimbank Senior Citizens Friendly Group Inc.	St Albans	35	\$1,000.00
64	St Margaret's Social Club Australian Sannat Association Inc.	Keilor Downs	90	\$1,000.00
65	St Helena Maltese Australian Social Club Incorporated	Ardeer	250	\$1,000.00
66	Latin Seniors St Albans Group	St Albans	26	\$1,000.00
67	Filipino Australian Senior Citizens of Victoria	St Albans	40	\$1,000.00

68	Macedonian Women's Senior Citizen Group Markovi Kuli Inc	Deer Park	52	\$1,000.00
69	Macedonian Senior Citizens Group Markovi Kuli Inc	Deer Park	52	\$1,000.00
70	Maltese Cultural Association of Victoria Inc	Albion	75	\$1,000.00
71	West Sunshine Turkish Senior Citizens Group	Sunshine West	60	\$1,000.00
72	Macedonian Senior Citizen Group of Ardeer Inc	Sunshine West	30	\$1,000.00
73	Australian Croatian Senior Citizen Club Sunshine Inc.	Sunshine West	89	\$1,000.00
			Total	\$73,000.00

12.9	Contract No: 25/3549 - 2024/2025 Asphalt Resurfacing Works at Various Roads (Package 1 and Package 2)
Directorate	Infrastructure and City Services
Director	Chris Leivers
Manager	Matt Durham
Attachment(s)	1. CONFIDENTIAL - Tender Evaluation Report [12.9.1 - 22 pages]

Purpose

For Council to consider awarding Contract No. 25/3549 – 2024/2025 Asphalt Resurfacing Works at Various Roads (Package 1 and Package 2).

Officer Recommendation

That Council:

- a. **Awards Contract No. 25/3549 – 2024/2025 Asphalt Resurfacing Works at Various Roads (Package 1) to Asphaltech (Vic) Pty Ltd based on a Bill of Quantities for the estimated amount of \$2,360,845.46 (incl. GST) for Package 1, and;**
- b. **Awards Contract No. 25/3549 – 2024/2025 Asphalt Resurfacing Works at Various Roads (Package 2) to Tompsett Asphalt Pty Ltd based on a Bill of Quantities for the estimated amount of \$2,231,848.68 (incl. GST) for Package 2.**

Background

Councils 2024/2025 annual budget includes funding of \$5,103,000.00 excluding GST for the Asphalt Resurfacing Works Program. The works components of this program are:

- The asphalt resurfacing works in this Contract No. 25/3549 – 2024/2025 Asphalt Resurfacing Works at Various Roads (Package 1 and Package 2);
- Kerb and channel repair works that are currently being implemented via Works Order No. 23/3332/W25-43 - 2024/2025 Kerb and Channel Reconstruction at Various Roads and is expected to be completed by December 2024.

The budget amount allocated for the asphalt work component in this Contract is \$4,451,007.00 excl GST (\$4,896,108.00 incl GST).

In total, there are 61 road segments in the Asphalt Resurfacing Program. Due to the large number of roads within the Contract, the Contract delivery has been divided into two packages with the option for tenderers to respond to one or both packages.

The intention is for Council have the flexibility to award Package 1 and 2 separately or award the combined 2 packages to a single contractor depending on the outcome of the evaluation analysis.

The segments of the roads requiring asphalt resurfacing are located throughout the municipality.

The works involve profiling of the existing brittle and cracked asphalt pavement layer and replacing it with a new layer of asphalt to protect the pavement base layer and thus prolonging the life of the pavement.

These renewal works are essential to provide safety and good amenity across the city and to meet Council's obligations under the *Road Management Act*.

Matters for Consideration

Contract No. 25/3549 – 2024/2026 Asphalt Resurfacing Works at Various Roads (Package 1 and Package 2) was advertised as a public tender on 10 August 2024 and closed on 3 September 2024. 10 submissions were received and evaluated by the Tender Evaluation Panel (TEP) as per the confidential report attached.

Analysis

The TEP considers that Asphaltech (Vic) Pty Ltd has the expertise and capacity to complete the works under the contract for Package 1 and Tompsett Asphalt Pty Ltd has the expertise and capacity to complete the works under Contract for Package 2.

The tender evaluation report is provided at **Confidential Attachment 1**.

Implementation

Upon awarding the Contract, the Contractors will inform the Superintendent for the works of the commencement date all as per the Contract conditions.

Community Engagement

A notification letter drop will be distributed to all affected properties by the contractors on behalf of Council, prior to commencement of works for each individual road.

Resource And Risk Implications

Resource requirements can be met within the Annual Budget 2024/2025.

Community: potential impact on community, including public trust and customer service impact

- Yes – Deliver the project efficiently and effectively benefiting the community.

Environmental: impacts on environmental sustainability, including water/waste management, climate change, and contaminated land

- Yes – The Contract addresses construction environmental control measures related to the construction works.

Financial: significant financial impacts

- Yes - The project will be delivered within the allocated and approved budget.

Regulatory: legal, legislative or regulatory implications including the rights/obligations of stakeholders

- Yes - The process meets the requirements of the Local Government Act and Council tender and procurement processes.

Safety: health, safety or duty of care impacts

- Yes – OH&S is a mandatory requirement in this contract.

Legislation/Council Plan/Policy Context

This report supports the Council Plan 2021-2025 strategic direction and objectives of:

2. Places and Spaces - Liveable and connected neighbourhoods that support healthy and sustainable futures - A green place for all

- Liveable and Connected - Inviting and liveable spaces and facilities, connected so people can get around

3. Opportunity and Prosperity - A future focused, transforming city where all have opportunities to learn and earn - A prosperous place for all

- Growing and Transforming - Optimise community opportunities through infrastructure innovation and investment.

This report complies with Council's Procurement Policy and the *Local Government Act 2020*.

Council officers contributing to the preparation and approval of this report, have no conflicts of interests to declare.

13 Notices Of Motion

Nil.

14 Notices Of Rescission

Nil.

15 Urgent Business

16 Confidential Business

Nil.

17 Meeting Closure