

12.9**Directorate****Director****Manager****Attachment(s)****Contract No: 25/3549 - 2024/2025 Asphalt Resurfacing Works at Various Roads (Package 1 and Package 2)**

Infrastructure and City Services

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1. CONFIDENTIAL REDACTED - Tender Evaluation Report [12.9.1 - 22 pages]

Purpose

For Council to consider awarding Contract No. 25/3549 – 2024/2025 Asphalt Resurfacing Works at Various Roads (Package 1 and Package 2).

Officer Recommendation**That Council:**

- a. **Awards Contract No. 25/3549 – 2024/2025 Asphalt Resurfacing Works at Various Roads (Package 1) to Asphaltech (Vic) Pty Ltd based on a Bill of Quantities for the estimated amount of \$2,360,845.46 (incl. GST) for Package 1, and;**
- b. **Awards Contract No. 25/3549 – 2024/2025 Asphalt Resurfacing Works at Various Roads (Package 2) to Tompsett Asphalt Pty Ltd based on a Bill of Quantities for the estimated amount of \$2,231,848.68 (incl. GST) for Package 2.**

Background

Councils 2024/2025 annual budget includes funding of \$5,103,000.00 excluding GST for the Asphalt Resurfacing Works Program. The works components of this program are:

- The asphalt resurfacing works in this Contract No. 25/3549 – 2024/2025 Asphalt Resurfacing Works at Various Roads (Package 1 and Package 2);
- Kerb and channel repair works that are currently being implemented via Works Order No. 23/3332/W25-43 - 2024/2025 Kerb and Channel Reconstruction at Various Roads and is expected to be completed by December 2024.

The budget amount allocated for the asphalt work component in this Contract is \$4,451,007.00 excl GST (\$4,896,108.00 incl GST).

In total, there are 61 road segments in the Asphalt Resurfacing Program. Due to the large number of roads within the Contract, the Contract delivery has been divided into two packages with the option for tenderers to respond to one or both packages.

The intention is for Council have the flexibility to award Package 1 and 2 separately or award the combined 2 packages to a single contractor depending on the outcome of the evaluation analysis.

The segments of the roads requiring asphalt resurfacing are located throughout the municipality.

The works involve profiling of the existing brittle and cracked asphalt pavement layer and replacing it with a new layer of asphalt to protect the pavement base layer and thus prolonging the life of the pavement.

These renewal works are essential to provide safety and good amenity across the city and to meet Council's obligations under the *Road Management Act*.

Matters for Consideration

Contract No. 25/3549 – 2024/2026 Asphalt Resurfacing Works at Various Roads (Package 1 and Package 2) was advertised as a public tender on 10 August 2024 and closed on 3 September 2024. 10 submissions were received and evaluated by the Tender Evaluation Panel (TEP) as per the confidential report attached.

Analysis

The TEP considers that Asphaltech (Vic) Pty Ltd has the expertise and capacity to complete the works under the contract for Package 1 and Tompsett Asphalt Pty Ltd has the expertise and capacity to complete the works under Contract for Package 2.

The tender evaluation report is provided at **Confidential Attachment 1**.

Implementation

Upon awarding the Contract, the Contractors will inform the Superintendent for the works of the commencement date all as per the Contract conditions.

Community Engagement

A notification letter drop will be distributed to all affected properties by the contractors on behalf of Council, prior to commencement of works for each individual road.

Resource And Risk Implications

Resource requirements can be met within the Annual Budget 2024/2025.

Community: potential impact on community, including public trust and customer service impact

- Yes – Deliver the project efficiently and effectively benefiting the community.

Environmental: impacts on environmental sustainability, including water/waste management, climate change, and contaminated land

- Yes – The Contract addresses construction environmental control measures related to the construction works.

Financial: significant financial impacts

- Yes - The project will be delivered within the allocated and approved budget.

Regulatory: legal, legislative or regulatory implications including the rights/obligations of stakeholders

- Yes - The process meets the requirements of the Local Government Act and Council tender and procurement processes.

Safety: health, safety or duty of care impacts

- Yes – OH&S is a mandatory requirement in this contract.

Legislation/Council Plan/Policy Context

This report supports the Council Plan 2021-2025 strategic direction and objectives of:

2. Places and Spaces - Liveable and connected neighbourhoods that support healthy and sustainable futures - A green place for all

- Liveable and Connected - Inviting and liveable spaces and facilities, connected so people can get around

3. Opportunity and Prosperity - A future focused, transforming city where all have opportunities to learn and earn - A prosperous place for all

- Growing and Transforming - Optimise community opportunities through infrastructure innovation and investment.

This report complies with Council's Procurement Policy and the *Local Government Act 2020*.

Council officers contributing to the preparation and approval of this report, have no conflicts of interests to declare.